

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

| Actuals 2013-2014 | | Budget Estimates 2014-2015 | | Revised Estimates 2014-2015 | | Head of Accounts | Budget Estimates 2015-2016 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|---|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 64,06,875 | | 2,00,00,000 | | 2,00,00,000 | | 0801 POWER 800-Other Receipts 80 GENERAL 800-OTHER RECEIPT (01) Other Receipt | 2,26,00,000 | |
| 64,06,875 | | 2,00,00,000 | | 2,00,00,000 | | Total (01) | 2,26,00,000 | |
| 64,06,875 | | 2,00,00,000 | | 2,00,00,000 | | Total 800 | 2,26,00,000 | |
| 64,06,875 | | 2,00,00,000 | | 2,00,00,000 | | Total 80 | 2,26,00,000 | |
| 64,06,875 | | 2,00,00,000 | | 2,00,00,000 | | Total 0801 | 2,26,00,000 | |
| 64,06,875 | | 2,00,00,000 | | 2,00,00,000 | | GRAND TOTAL | 2,26,00,000 | |