

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016**

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						<b>0702 MINOR IRRIGATION</b>		
						<b>01 Surface Water-</b>		
						<b>102-RECEIPTS FROM LIFT IRRIGATION SCHEMES-</b>		
						<b>(01) Other Receipts.</b>		
						<b>800-OTHER RECEIPT</b>		
2,53,430	18,78,083		5,00,000		5,00,000	<b>(01) Other Receipts</b>		5,00,000
2,53,430	18,78,083		5,00,000		5,00,000	<b>Total (01)</b>		5,00,000
2,53,430	18,78,083		5,00,000		5,00,000	<b>Total 800</b>		5,00,000
2,53,430	18,78,083		5,00,000		5,00,000	<b>Total 01</b>		5,00,000
						<b>04 Flood Control</b>		
						<b>101-ANTI SEA EROSION PROJECT</b>		
						<b>800-OTHER RECEIPTS</b>		
			16,00,000		16,00,000	<b>(01) Other Receipts</b>		16,00,000
			16,00,000		16,00,000	<b>Total (01)</b>		16,00,000
			16,00,000		16,00,000	<b>Total 800</b>		16,00,000
			16,00,000		16,00,000	<b>Total 04</b>		16,00,000
						<b>80 GENERAL.</b>		
						<b>800-Others Receipts.</b>		
						<b>(01) Other Items.</b>		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						<b>Total 80</b>		
2,53,430	18,78,083		21,00,000		21,00,000	<b>Total 0702</b>		21,00,000
2,53,430	18,78,083	0	21,00,000	0	21,00,000	<b>GRAND TOTAL</b>	0	21,00,000