

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016**

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
	252		1,45,000		1,45,000	<b>0515 OTHER RURAL DEVELOPMENT PROGRAMME.</b>		
	252		1,45,000		1,45,000	<b>102-RECEIPT FROM COMMUNITY DEVELOPMENT PROJECT.</b>		
			70,000		70,000	<b>(01) Sale proceeds from production in Community Development Project.</b>		1,65,000
			70,000		70,000	<b>Total (01)</b>		1,65,000
			70,000		70,000	<b>(02) Recoveries of over payments</b>		85,000
			60,000		60,000	<b>Total (02)</b>		85,000
			60,000		60,000	<b>(03) Sale proceeds of dead stock,waste paper and other articles.</b>		80,000
			60,000		60,000	<b>Total (03)</b>		80,000
			70,000		70,000	<b>(04) Other items.</b>		85,000
			70,000		70,000	<b>Total (04)</b>		85,000
	252		3,45,000		3,45,000	<b>Total 102</b>		4,15,000
	378		85,000		85,000	<b>800-OTHER RECEIPTS.</b>		
	378		85,000		85,000	<b>(01) Receipts from Rural Works.</b>		1,00,000
			70,000		70,000	<b>Total (01)</b>		1,00,000
			70,000		70,000	<b>(02) Receipts from Rural Units Local contribution of land and Voluntary labour.</b>		85,000
			70,000		70,000	<b>Total (02)</b>		85,000
	378		1,55,000		1,55,000	<b>Total 800</b>		1,85,000

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
	630		5,00,000		5,00,000	<b>Total 0515</b>		6,00,000
	630	0	5,00,000	0	5,00,000	<b>GRAND TOTAL</b>	0	6,00,000