

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						0425 CO-OPERATION		
						101-AUDIT FEES		
1,80,670	4,09,919	2,60,000	58,90,000	2,60,000	58,90,000	(01) Receipts of Audit Fees from Co-operative Societies-	3,10,000	78,80,000
1,80,670	4,09,919	2,60,000	58,90,000	2,60,000	58,90,000	Total (01)	3,10,000	78,80,000
1,80,670	4,09,919	2,60,000	58,90,000	2,60,000	58,90,000	Total 101	3,10,000	78,80,000
						800-OTHER RECIEPTS		
						<i>01 Recoveries of over payment</i>		
						<i>02 Sale proceeds of forms etc</i>		
						<i>03 Sale proceeds of dead stocks,waste paper and other articles</i>		
						<i>04 Subsidy from N.C.D.C.-</i>		
		50,000	1,60,000	50,000	1,60,000	(01) Recoveries over payment.	50,000	1,60,000
		50,000	1,60,000	50,000	1,60,000	Total (01)	50,000	1,60,000
		50,000	1,60,000	50,000	1,60,000	(02) Sale proceeds of forms etc.,	50,000	1,60,000
		50,000	1,60,000	50,000	1,60,000	Total (02)	50,000	1,60,000
		50,000	1,60,000	50,000	1,60,000	(03) Sale proceeds of dead stocks,waste paper and other articles.	50,000	1,10,000
		50,000	1,60,000	50,000	1,60,000	Total (03)	50,000	1,10,000
		43,20,000		43,20,000		(04) Subsidy from N.C.D.C.	57,30,000	
		43,20,000		43,20,000		Total (04)	57,30,000	

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
		44,70,000	4,80,000	44,70,000	4,80,000	Total 800	58,80,000	4,30,000
1,80,670	4,09,919	47,30,000	63,70,000	47,30,000	63,70,000	Total 0425	61,90,000	83,10,000
1,80,670	4,09,919	47,30,000	63,70,000	47,30,000	63,70,000	GRAND TOTAL	61,90,000	83,10,000