

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	9
						0405 FISHERIES		
						011-RENTS		
						(01) Receipts from sales of Fishing Rights in Government Fisheries		
						(02) Other receipts		
						(03) Rent realised for use of Rest House		
						102-LICENCE FEES, FINES ETC.		
						(01) Fees fines & forfeiture etc		
	5,350					Total (01)		
	5,350							
	5,350					Total 102		
						103-SALE OF FISH,FISH SEEDS ETC.,-		
						(01) Receipts from sale of fish		
63,040	94,290		2,00,000		2,00,000	Total (01)		
63,040	94,290		2,00,000		2,00,000			
			6,90,000		6,90,000	(02) Receipts from sale of fish seeds		10,84,000
			6,90,000		6,90,000	Total (02)		10,84,000
			4,44,000		4,44,000	(03) Receipts from sale of subsidised fish seeds		
			4,44,000		4,44,000	Total (03)		
63,040	94,290		13,34,000		13,34,000	Total 103		10,84,000
						800-OTHER RECEIPTS-		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
87,315	4,300		2,66,000		2,66,000	(01) Receipts for sale of old and new stores		
87,315	4,300		2,66,000		2,66,000	(02) Receipts from sale of subsidised fishing implements		
87,315	4,300		2,66,000		2,66,000	(03) Miscellaneous Receipts-		1,16,000
1,50,355	1,03,940		16,00,000		16,00,000	Total (03)		1,16,000
1,50,355	1,03,940	0	16,00,000	0	16,00,000	Total 800		1,16,000
						Total 0405		12,00,000
						GRAND TOTAL	0	12,00,000