

## DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
	11,79,310		30,50,000		30,50,000	<b>0401 CROP HUSBANDRY</b>		
	11,79,310		30,50,000		30,50,000	<b>103-SEEDS</b>		
			82,40,000		82,40,000	(01) Receipts from seed farms and nurseries		34,50,000
			82,40,000		82,40,000	Total (01)		34,50,000
						(02) Others		92,30,000
						Total (02)		92,30,000
	11,79,310		1,12,90,000		1,12,90,000	Total 103		1,26,80,000
	7,70,219		20,10,000		20,10,000	<b>104-RECEIPTS FROM AGRICULTURAL FARMS</b>		
	7,70,219		20,10,000		20,10,000	(01) Upper Shillong Experimental Farm		22,80,000
						Total (01)		22,80,000
	7,70,219		20,10,000		20,10,000	Total 104		22,80,000
	4,60,513					<b>105-SALE OF MANURES AND FERTILIZERS</b>		
	4,60,513					(01) Manures		
			18,60,000		18,60,000	Total (01)		
			18,60,000		18,60,000	(02) Fertilizers		
						Total (02)		
	4,60,513		18,60,000		18,60,000	Total 105		
						<b>107-RECEIPT FROM PLANT PROTECTION SERVICES</b>		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
7,35,270	1,25,21,205		74,50,000		74,50,000	(01) Receipts from plant protection schemes		92,70,000
7,35,270	1,25,21,205		74,50,000		74,50,000	Total (01)		92,70,000
7,35,270	1,25,21,205		74,50,000		74,50,000	Total 107		92,70,000
						108-RECEIPTS FROM COMMERCIAL CROPS		
35,87,874	84,85,207		94,00,000		94,00,000	(01) Receipt from Commercial Crop		1,04,00,000
35,87,874	84,85,207		94,00,000		94,00,000	Total (01)		1,04,00,000
35,87,874	84,85,207		94,00,000		94,00,000	Total 108		1,04,00,000
						109-Extension and Training		
						(01) Receipt of Commercial Crop		
						110-GRANT FROM I.C.A.R		
						(01) Grant receipt from ICAR		
						119-RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS-		
58,50,576	1,10,58,787		69,00,000		69,00,000	(01) Fruits		84,60,000
58,50,576	1,10,58,787		69,00,000		69,00,000	Total (01)		84,60,000
			72,60,000		72,60,000	(02) Vegetables		83,40,000
			72,60,000		72,60,000	Total (02)		83,40,000
			20,50,000		20,50,000	(03) Other receipts		23,90,000
			20,50,000		20,50,000	Total (03)		23,90,000
58,50,576	1,10,58,787		1,62,10,000		1,62,10,000	Total 119		1,91,90,000
						120-SALES,HIRE AND SERVICES OF AGRICULTURAL IMPLEMENTS AND MACHINERY INCLUDING TRACTORS-		

1	2	3	4	5	6	7	8	9
4,90,615	18,68,188					<b>(01) Agricultural tools and implements-</b>		
4,90,615	18,68,188					<b>Total (01)</b>		
			73,80,000		73,80,000	<b>(02) Agricultural machinery</b>		89,80,000
			73,80,000		73,80,000	<b>Total (02)</b>		89,80,000
						<b>(03) Tractors and Bulldozers</b>		
4,90,615	18,68,188		73,80,000		73,80,000	<b>Total 120</b>		89,80,000
						<b>800-OTHER RECEIPTS</b>		
1,000	21,62,030					<b>(01) Recoveries of over payment</b>		
1,000	21,62,030					<b>Total (01)</b>		
1,000	21,62,030					<b>Total 800</b>		
1,06,65,335	3,85,05,459		5,56,00,000		5,56,00,000	<b>Total 0401</b>		6,28,00,000
1,06,65,335	3,85,05,459	0	5,56,00,000	0	5,56,00,000	<b>GRAND TOTAL</b>	0	6,28,00,000