

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	9
						0235 SOCIAL SECURITY & WELFARE 01 REHABILITATION 101-Dandakaranaya Development Scheme (01) Other receipts 102-Relief and Rehabilitation of Displaced Persons and Repatriates (01) Other Relief Measures 200-OTHER REHABILITATION SCHEME (02) Sale proceed of dead stock,waste paper and other articles. Total (02)		
2,04,678	60,179	78,00,000		78,00,000			85,00,000	
2,04,678	60,179	78,00,000		78,00,000		Total 200	85,00,000	
2,04,678	60,179	78,00,000		78,00,000		800-OTHER RECEIPTS (01) Other Receipts Total 01		
2,04,678	60,179	78,00,000		78,00,000			85,00,000	
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 106-RECEIPTS FROM CORRECTIONAL HOMES (01) Other Receipts 800-OTHER RECEIPTS (01) Other Receipts		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						Total 60		
2,04,678	60,179	78,00,000		78,00,000		Total 0235	85,00,000	
2,04,678	60,179	78,00,000		78,00,000		GRAND TOTAL	85,00,000	