

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						0230 LABOUR AND EMPLOYMENT- 101-RECEIPTS UNDER LABOUR LAWS-		
		13,00,000		13,00,000		(01) Registration/ License Fees-including Fines and Penalties.	14,00,000	
		13,00,000		13,00,000		Total (01)	14,00,000	
		13,00,000		13,00,000		Total 101	14,00,000	
						102-FEES FOR REGISTRATION OF TRADE UNION-		
		12,50,000		12,50,000		(01) Registration/ Lincense Fees-including Fine and Penalties.	13,50,000	
		12,50,000		12,50,000		Total (01)	13,50,000	
		12,50,000		12,50,000		Total 102	13,50,000	
						103-FEES FOR INSPECTION OF STEAM BOILERS-		
700		12,50,000		12,50,000		(01) Fees for Registration of Boilers-	13,50,000	
700		12,50,000		12,50,000		Total (01)	13,50,000	
		12,50,000		12,50,000		(02) Fees for Inspection of Steam Pipes-	13,50,000	
		12,50,000		12,50,000		Total (02)	13,50,000	
		11,50,000		11,50,000		(03) Fines-	12,50,000	
		11,50,000		11,50,000		Total (03)	12,50,000	
700		36,50,000		36,50,000		Total 103	39,50,000	
						104-FEES REALISED UNDER FACTORIES ACT,1948-		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
		11,50,000		11,50,000		(01) Registration License Fees-	12,50,000	
		11,50,000		11,50,000		Total (01)	12,50,000	
		11,50,000		11,50,000		(02) Factories License Fees-	12,50,000	
		11,50,000		11,50,000		Total (02)	12,50,000	
		11,50,000		11,50,000		(03) Fines-	12,50,000	
		11,50,000		11,50,000		Total (03)	12,50,000	
		34,50,000		34,50,000		Total 104	37,50,000	
						105-EXAMINATION FEES UNDER MINES ACT.		
						106-FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION) RULES 1971.		
96,93,360	63,20,168	12,00,000		12,00,000		(01) Receipts of Registration Fee including Fine & Penalties Under Motor Transport Workers Act.	12,50,000	
96,93,360	63,20,168	12,00,000		12,00,000		Total (01)	12,50,000	
		12,00,000		12,00,000		(02) Receipts of Registration Fee including Fine & Penalties Under the Shops & Establishment Act.	12,50,000	
		12,00,000		12,00,000		Total (02)	12,50,000	
		11,30,000		11,30,000		(03) Registration Fee/ Fines & Penalties Under the Contract Labour (Regulation&Abolition) Act 1970 and Rules 1971.	12,50,000	
		11,30,000		11,30,000		Total (03)	12,50,000	
		7,20,000		7,20,000		(04) Security Deposit.	8,50,000	
		7,20,000		7,20,000		Total (04)	8,50,000	
						(05) Receipt of Registration including License Fee/ Fines & Penalties Under the Inter State Migrant Act 1979.		
						(69) Receipts under Motor Transport Worker Act-		

1	2	3	4	5	6	7	8	9
						(71) Registration Fees-		
						(72) License Fees-		
96,93,360	63,20,168	42,50,000		42,50,000		Total 106	46,00,000	
						800-OTHER RECEIPTS-		
	19,690	60,00,000		60,00,000		(01) Receipts from PWD by Civil Task Force Force-	66,50,000	
	19,690	60,00,000		60,00,000		Total (01)	66,50,000	
						(02) Recoveries of Over Payment-		
						(03) Receipt of Registration Fee under the Building and Other Construction of Workers Act,1996.		
						(04) Receipt of Cess Collection including Fines and Penalty under the Building and Other Construction Workers acts,1996.		
	19,690	60,00,000		60,00,000		Total 800	66,50,000	
96,94,060	63,39,858	1,99,00,000		1,99,00,000		Total 0230	2,17,00,000	
96,94,060	63,39,858	1,99,00,000		1,99,00,000		GRAND TOTAL	2,17,00,000	