

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016**

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						<b>0217 URBAN DEVELOPMENT</b>		
						<b>800-OTHER RECEIPTS-</b>		
						(01) Sale proceeds of Forms/Reports/Pamphlets,etc		
		66,00,000		66,00,000		(02) Recoveries of over payments	85,00,000	
		66,00,000		66,00,000		<b>Total (02)</b>	85,00,000	
						(03) Sales proceeds of dead-stock,waste paper and other articles		
		66,00,000		66,00,000		<b>Total 800</b>	85,00,000	
						<b>60 Other Urban Development Scheme</b>		
						<b>191-Receipt from Municipalities etc</b>		
						(02) Receipt of Govt's share of income derives from Markets places /Parking lots etc		
						(03) Sales of dead waste.		
						<b>800-Other Receipt</b>		
24,833	31,710					(01) Other receipt		
24,833	31,710					<b>Total (01)</b>		
						<b>Total 800</b>		
24,833	31,710					<b>Total 60</b>		
24,833	31,710					<b>Total 0217</b>	85,00,000	
24,833	31,710	66,00,000		66,00,000				

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
24,833	31,710	66,00,000		66,00,000		<b>GRAND TOTAL</b>	85,00,000	