

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						0216 HOUSING		
						106-GENERAL POOL ACCOMODATION.		
						(01) Rent/Licence Fee.		
						(02) Other items.		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						106-GENERAL POOL ACCOMODATION		
1,00,000		6,00,000		6,00,000		(01) Receipt from Government residential buildings, rent recoverable by General Administration Department	4,00,000	
1,00,000		6,00,000		6,00,000		Total (01)	4,00,000	
						(02) Receipt from Government residential buildings, rent recoverable by Housing Department		
3,61,602	2,00,153					Total (02)		
						(03) Receipts from Govnt.Residential Bldgs.-Rent recoverable by Genl.Admn.Department.		
4,61,602	2,00,153	6,00,000		6,00,000		Total 106	4,00,000	
						107-OTHER HOUSING		
1,35,346						(01) Receipt from Govt. residential Buildings- Rent recoverable by Police Department.		
1,35,346						Total (01)		
1,35,346						Total 107		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	9
						700-OTHER HOUSING-		
		3,11,000	1,89,000	3,11,000	1,89,000	(01) Receipts from Government Residential Buildings Rent recoverable by Urban Affairs Department.	3,11,000	1,89,000
		3,11,000	1,89,000	3,11,000	1,89,000	(02) Receipts from Government Residential Buildings-Rent recoverable by Public Works Department.	3,11,000	1,89,000
5,20,587	22,14,561	27,00,000		27,00,000		Total (02)	31,00,000	
5,20,587	22,14,561	27,00,000		27,00,000		(03) Receipts from Government Residential Buildings-Rent recoverable by Housing Department	31,00,000	
		1,00,000		1,00,000		Total (03)	1,00,000	
		1,00,000		1,00,000		(04) Receipts from Government Residential Building _ Rent recoverable by Mining & Geology Deptt.	1,00,000	
						Total (04)	1,00,000	
						(05) Receipts from Government Residential Buildings Rent recoverable by Medical		
						(06) Receipts from Government Residential Buildings Rent recoverable by Agriculture Department.		
						(07) Receipts from Government Residential Buildings Rent recoverable Animal husbandary Department.		
						(08) Receipts from Government Residential Buildings Rent recoverable by Agriculture(Dairy) Department		
						(09) Receipts from Government Residential Buildings Rent recoverable by Fisheries Department.		
						(10) Receipts from Government Residential Buildings Rent recoverable by Community & Rural Department.		
						(11) Receipts from Government Residential Buildings Rent recoverable by Industries- Village & Small Industries.		

1	2	3	4	5	6	7	8	9
						(12) Receipts from Government Residential Buildings Rent recoverable by P.H.E. Department.		
						(13) Receipts from Govt. Residential Bldgs.-Rents recoverable by Soil.		
						(14) Receipts from Govt. Residential Bldgs. - Rent recoverable by Cooperation Deptt.		
5,20,587	22,14,561	31,11,000	1,89,000	31,11,000	1,89,000	Total 700	35,11,000	1,89,000
						800-OTHER RECEIPTS-		
						(01) Sale proceeds of Forms/Reports/Pamphlets,etc.		
						(02) Recoveries of Overpayment		
11,17,535	24,14,714	37,11,000	1,89,000	37,11,000	1,89,000	Total 01	39,11,000	1,89,000
						02 URBAN HOUSING		
						800-OTHER RECEIPTS		
						(01) Other Receipts		
						Total 02		
						03 RURAL HOUSING SCHEMES		
						800-OTHER RECEIPTS		
						(01) Other Receipts		
						Total 03		
						80 GENERAL		
						800-OTHER RECEIPTS		
						(01) Other Receipts		
						Total 80		
11,17,535	24,14,714	37,11,000	1,89,000	37,11,000	1,89,000	Total 0216	39,11,000	1,89,000
11,17,535	24,14,714	37,11,000	1,89,000	37,11,000	1,89,000	GRAND TOTAL	39,11,000	1,89,000