

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						0211 FAMILY WELFARE 101-SALE OF CONTRACEPTIVES		
						(01) Sale of Contraceptives- 800-OTHER RECEIPTS		
18,400						(01) Recoveries of overpayments		
18,400						Total (01)		
						(02) Sale proceeds of dead stock,waste paper and other articles		
						(03) Hostel dues of Regional Health and Family Welfare Training Centre		
						(04) Other items		
18,400						Total 800		
						900-Deducts Refunds		
18,400						Total 0211		
18,400		0		0		GRAND TOTAL	0	