

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						0202 EDUCATION, SPORT, ARTS AND CULTURE		
						01 GENERAL EDUCATION.		
						101-ELEMENTARY EDUCATION		
						(01) Other receipts-		
1,72,592	3,87,731					Total (01)		
1,72,592	3,87,731							
1,72,592	3,87,731					Total 101		
						102-SECONDARY EDUCATION-		
			79,00,000		79,00,000	(01) Tuition and other fees-		1,28,00,000
			48,00,000		48,00,000	01 Fees from secondary schools		52,00,000
			1,27,00,000		1,27,00,000	02 Examination fees		
78,02,535	25,30,510		47,00,000		47,00,000	Total (01)		1,80,00,000
78,02,535	25,30,510		47,00,000		47,00,000	(02) Other receipts		15,00,000
						02 Sale proceeds of deadstocks,waste paper and other articles		
78,02,535	25,30,510		47,00,000		47,00,000	Total (02)		15,00,000
78,02,535	25,30,510		1,74,00,000		1,74,00,000	Total 102		1,95,00,000
						103-UNIVERSITYAND HIGHER EDUCATION-		
						(01) Tution and other fees-		
						(02) Other receipts		
	23,46,275							

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
	23,46,275					Total (02)		
	23,46,275					Total 103		
						104-ADULT EDUCATION-		
						(01) Tuition and other fees		
						600-GENERAL-		
		18,00,000		18,00,000		(01) Examination Fees		
						(02) Other receipts	28,00,000	
						<i>02 Sale proceeds of dead stocks,waste paperand other articles</i>		
		18,00,000		18,00,000		Total (02)	28,00,000	
		18,00,000		18,00,000		Total 600	28,00,000	
79,75,127	52,64,516	18,00,000	1,74,00,000	18,00,000	1,74,00,000	Total 01	28,00,000	1,95,00,000
						02 TECHNICAL EDUCATION-		
						101-TUITION AND OTHER FEES-		
1,55,140	21,171					(01) Tuition and other fees		
1,55,140	21,171					Total (01)		
1,55,140	21,171					Total 101		
						800-OTHER RECEIPTS		
22,53,669	11,64,498					(01) Other Items		
22,53,669	11,64,498					Total (01)		
22,53,669	11,64,498					Total 800		
24,08,809	11,85,669					Total 02		

1	2	3	4	5	6	7	8	9
						03 SPORT AND YOUTH SERVICES-		
						800-OTHER RECIEPTS		
		20,00,000		20,00,000		(01) Other Receipts	6,00,000	
		20,00,000		20,00,000		Total (01)	6,00,000	
		20,00,000		20,00,000		Total 800	6,00,000	
		20,00,000		20,00,000		Total 03	6,00,000	
						04 ART AND CULTURE		
						102-PUBLIC LIBRARIES		
	28,260					(01) District Libraries Tura		
	28,260					Total (01)		
	10,700					(02) District Library Jowai		
	10,700					Total (02)		
21,93,827						(03) State Central Library,Shillong		
21,93,827						Total (03)		
21,93,827	38,960					Total 102		
						106-PUBLIC LIBRARIES		
						(01) Fees		
						800-Other Expenditure		
						(04) Other receipts		
						900-Deduct Refunds		
						(01) Deduct Refunds		
						Total 04		
1,25,77,763	64,89,145	38,00,000	1,74,00,000	38,00,000	1,74,00,000	Total 0202	34,00,000	1,95,00,000
1,25,77,763	64,89,145	38,00,000	1,74,00,000	38,00,000	1,74,00,000	GRAND TOTAL	34,00,000	1,95,00,000