DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

| Actuals 2013-2014 | | Budget Estimates 2014-2015 | | Revised Estimates 2014-2015 | | | Budget Estimates 2015-2016 | |
|----------------------|---------------------------------------|-------------------------------|------------------------------------|--------------------------------|---------------------------------------|---|-------------------------------|---------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | Head of Accounts | General | Sixth Schedule Part II Areas |
| ` | ` | ` | ` | ` | ` | | ` | ` |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | 0075 MISCELLANEOUS GENERAL SERVICES - 101-UNCLAIMED DEPOSITS | | |
| | | | | | | (01) Unclaimed Deposits | | |
| | | | | | | 102-PRE-PARTITIONED PAYMENT - | | |
| | | | | | | 103-STATE LOTTERIES - | | |
| | | | | | | (02) Receipt on Account of Quaranteed Profits. | 9,37,50,000 | |
| | | | | | | Total (02) | 9,37,50,000 | |
| 1,00,00,000 | | 8,26,50,000 | | 8,26,50,000 | | (03) Receipt on on amount of Prize Money. | | |
| 1,00,00,000 | | 8,26,50,000 | | 8,26,50,000 | | Total (03) | | |
| | 1 0 4 0 0 0 | | | | | | 0.07.50.000 | |
| 2,96,469 2,96,469 | 1,34,200 2,68,400 | 8,26,50,000 8,26,50,000 | | 8,26,50,000 | | (04) Receipt on account of quaranteed profits. | 9,37,50,000 | |
| 2,90,409 | 2,08,400 | 8,26,50,000 | | 8,26,50,000 | | Total (04) | 9,37,50,000 | |
| | | | | | | (07) Forfeiture of Unclaimed/Undisbursed Prize Money | | |
| 1,02,96,469 | 2,68,400 | 16,53,00,000 | | 16,53,00,000 | | Total 103 | 18,75,00,000 | |
| | | | | | | 104-UNCLAIMED DEPOSITS | | |
| | | | | | | 105-SALE OF LAND AND PROPERTIES. | | |
| | | | | | | 108-QUARANTEE FEES | | |
| | | | | | | (01) Receipts relating to quarantees given by esrsonerment. 800-OTHER RECEIPT- | | |

| Actuals 2013-2014 | | Budget Estimates 2014-2015 | | Revised Estimates 2014-2015 | | | Budget Estimates 2015-2016 | |
|-------------------|---------------------------------------|-------------------------------|------------------------------------|--------------------------------|---------------------------------------|---|-------------------------------|---------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | Head of Accounts | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | ` 9 |
| 1,02,96,469 | 2,68,400 | 16,53,00,000 | | 16,53,00,000 | | (01) Receipt from unclaimed loans written off to revenue. (02) Adjustment of write off of unclaimed securities of current loans (03) Other items (04) Adjustment on account of write off of amounts in term s of the recommendations of the tenth Finance Commission. 900-Deduct Refunds (Refund of Lapse Deposits). (04) Receipts on account of guanranteed profits Total 0075 | 18,75,00,000 | |
| 1,02,96,469 | 2.68.400 | 16,53,00,000 | | 16,53,00,000 | | GRAND TOTAL | 18,75,00,000 | |