## DETAILED ESTI MATES OF REVENUE AND RECEI PTS FOR THE YEAR 2015-2016

| Actuals 2013-2014 |  | Budget Estimates 2014-2015 |  | Revised Estimates 2014-2015 |  | Head of Accounts | Budget Estimates2015-2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General | Sixth Schedule Part II Areas | General | Sixth <br> Schedule Part II Areas | General | Sixth Schedule Part II Areas |  | General | Sixth <br> Schedule <br> Part II <br> Areas |
| , | , | , | , | , | , |  | , | , |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|  |  |  |  |  |  | 0075 MISCELLANEOUS GENERAL SERVICES -101-UNCLAIMED DEPOSITS <br> (01) Unclaimed Deposits <br> 102-PRE-PARTITIONED PAYMENT - <br> 103-STATE LOTTERIES - <br> (02) Receipt on Account of Quaranteed Profits. | 9,37,50,000 |  |
| 1,00,00,000 |  | 8,26,50,000 |  | 8,26,50,000 |  | Total (02) <br> (03) Receipt on on amount of Prize Money. | 9,37,50,000 |  |
| $\begin{array}{r} \hline 1,00,00,000 \\ 2,96,469 \\ \hline \end{array}$ | 1,34,200 | $\begin{array}{r} \hline 8,26,50,000 \\ 8,26,50,000 \\ \hline \end{array}$ |  | $\begin{array}{\|} \hline 8,26,50,000 \\ 8,26,50,000 \\ \hline \end{array}$ |  | Total (03) <br> (04) Receipt on account of quaranteed profits. | 9,37,50,000 |  |
| 2,96,469 | 2,68,400 | 8,26,50,000 |  | 8,26,50,000 |  | Total (04) <br> (07) Forfeiture of Unclaimed/Undisbursed Prize Money | 9,37,50,000 |  |
| 1,02,96,469 | 2,68,400 | 16,53,00,000 |  | 16,53,00,000 |  | Total 103 | 18,75,00,000 |  |
|  |  |  |  |  |  | 104-UNCLAIMED DEPOSITS <br> 105-SALE OF LAND AND PROPERTIES. <br> 108-QUARANTEE FEES <br> (01) Receipts relating to quarantees given by esrsonerment. <br> 800-OTHER RECEIPT- |  |  |
| GENERAL (Recpt ) |  |  |  |  |  |  | mputerization by NIC, Meghalaya State Centre |  |


| Actuals 2013-2014 |  | Budget Estimates 2014-2015 |  | Revised Estimates 2014-2015 |  | Head of Accounts | Budget Estimates 2015-2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General | Sixth <br> Schedule <br> Part II <br> Areas | General | Sixth <br> Schedule <br> Part II Areas | General | Sixth <br> Schedule <br> Part II <br> Areas |  | General | Sixth <br> Schedule <br> Part II <br> Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1,02,96,469 | 2,68,400 | 16,53,00,000 |  | 16,53,00,000 |  | (01) Receipt from unclaimed loans written off to revenue. <br> (02) Adjustment of write off of unclaimed securities of current loans <br> (03) Other items <br> (04) Adjustment on account of write off of amounts in term $s$ of the recommendations of the tenth Finance Commission. <br> 900-Deduct Refunds (Refund of Lapse Deposits). <br> (04) Receipts on account of guanranteed profits <br> Total 0075 | 18,75,00,00 |  |
| 1,02,96,469 | 2.68.400 | 16,53,00,000 |  | 16.53.00,000 |  | GRAND TOTAL | 18,75,00,000 |  |

