

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						0058 STATIONERY AND PRINTING		
						101-STATIONERY RECEIPTS		
						(01) Sale of plain paper used with stamps		
4,004	700					Total (01)		
4,004	700					(02) Sale of forms	60,000	
		60,000		60,000		Total (02)	60,000	
		60,000		60,000				
4,004	700	60,000		60,000		Total 101	60,000	
						102-SALES OF GAZETTES-		
						(01) Sale of Gazette, Civil and other publication		
10,00,460		1,30,000		1,30,000		Total (01)	1,50,000	
						(02) Indian Law reports		
		1,40,000		1,40,000		(03) Acts of other books	1,60,000	
		1,40,000		1,40,000		Total (03)	1,60,000	
						(09) Sales of Gazette, Civil Lists and other publications.		
10,00,460		2,70,000		2,70,000		Total 102	3,10,000	
						200-Other Press Receipts		
71,049	1,15,558	1,40,000		1,40,000		(01) Works done for local and private bodies	1,60,000	
71,049	1,15,558	1,40,000		1,40,000		Total (01)	1,60,000	

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
		7,40,000		7,40,000		(02) Printing works done for other Governments	8,40,000	
		7,40,000		7,40,000		Total (02)	8,40,000	
		80,000		80,000		(03) Sale proceeds of service books		
		80,000		80,000		(04) Advertising charges	90,000	
						Total (04)	90,000	
71,049	1,15,558	9,60,000		9,60,000		Total 200	10,90,000	
						800-Other Receipts		
		1,30,000		1,30,000		(01) Sale proceeds of waste paper and old materials	1,50,000	
		1,30,000		1,30,000		Total (01)	1,50,000	
1,11,538	3,570	80,000		80,000		(03) Other items	90,000	
1,11,538	3,570	80,000		80,000		Total (03)	90,000	
						(09) Sale Proceeds of waste paper and oid materials.		
1,11,538	3,570	2,10,000		2,10,000		Total 800	2,40,000	
11,87,051	1,19,828	15,00,000		15,00,000		Total 0058	17,00,000	
11,87,051	1,19,828	15,00,000		15,00,000		GRAND TOTAL	17,00,000	