

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016**

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						0056 JAILS		
						(01) Hire of convicts		
						(02) Recoveries of transportation and jail charges from other Government.		
						(03) Recoveries fees and for services rendered.		
						102-SALE OF JAIL MANUFACTURE		
						(01) Sale proceeds of Jail manufacturtes and proceeds		
						501-SERVICES AND SERVICES FEES		
						(01) Hire of Convicts		
						800-OTHER RECEIPTS-		
						(01) Sale proceeds of dead stocks,waste paper and other articles.		
						(02) Recoveries of expenditure for special Jail,Mawlai from Nagal and Government.		
						(03) Other items		
13,400						Total (03)		
13,400						(04) Recoveries of over payment		
						Total 800		
13,400						Total 0056		
13,400								

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
13,400		0		0		<b>GRAND TOTAL</b>	0	