

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	9
						0055 POLICE		
						101-POLICE SUPPLIED TO OTHER GOVERNMENTS-		
						(01) Recoveries of cost of Police Guards supplied to A.G's Office		
2,22,73,785	350	44,14,000		44,14,000		(02) Recoveries of cost of Police Guards supplied to S.I.B's Office-	50,00,000	
2,22,73,785	350	44,14,000		44,14,000		Total (02)	50,00,000	
		22,00,000		22,00,000		(03) Recoveries of cost of Police Guards supplied to S.P.E's Office- (I C A R Complex.)	22,00,000	
		22,00,000		22,00,000		Total (03)	22,00,000	
		18,50,000		18,50,000		(04) Recoveries of cost of Police Guards supplied to Interstate Police Wireless Station at Shillong-	18,50,000	
		18,50,000		18,50,000		Total (04)	18,50,000	
						(05) Recoveries of cost of Police Guards supplied to Civil Aviation-		
						(06) Recoveries for Bangladesh infiltration Project-		
						(07) Recoveries for Indo-Bangladesh Border Check post Police-		
						(08) Recoveries on account Watch Post Schemes-		
		14,00,000		14,00,000		(09) Recoveries for Registration and Surveillance of Foreigners.	14,00,000	
		14,00,000		14,00,000		Total (09)	14,00,000	

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	9
		1,05,40,000		1,05,40,000		(10) Recoveries from Post & Telegraphs Department in connection Copper Wire theft-	1,05,40,000	
		1,05,40,000		1,05,40,000		(12) Recoveries of cost of Police Guards supplied to Doordashan Kendra, Laitkor.	1,05,40,000	
		17,42,000		17,42,000		Total (12)	17,42,000	
		17,42,000		17,42,000		(13) Recoveries of cost of Police gaurd supplied to N.E.P.A	17,42,000	
						Total (13)		
2,22,73,785	350	2,21,46,000		2,21,46,000		Total 101	2,27,32,000	
						102-POLICE SUPPLIED TO OTHER PARTIES-		
2,01,72,113			71,00,000	71,00,000	71,00,000	(01) Recoveries of cost of Police Guards supplied to State Bank at Shillong/Tura-		71,00,000
		26,00,000	45,00,000	26,00,000	45,00,000	Total (01)	30,00,000	45,00,000
		26,00,000	45,00,000	26,00,000	45,00,000	(02) Recoveries of cost of Police Guards supplied to Monitoring, Station,Tura-	30,00,000	45,00,000
		40,00,000		40,00,000		Total (02)	40,00,000	
		40,00,000		40,00,000		(03) Recoveries of cost of Police Guards supplied to the National ised Banks-	40,00,000	
		50,00,000		50,00,000		Total (03)	70,00,000	
		50,00,000		50,00,000		(04) Recoveries of cost of Police Guards supplied to All India Ra dio, Shillong	70,00,000	
			17,00,000	17,00,000	17,00,000	Total (04)		20,00,000
			17,00,000	17,00,000	17,00,000	(05) Guards supplied to Doordarshan Kendra, Tura.		20,00,000
			5,17,000	5,17,000	5,17,000	Total (05)		5,17,000
			5,17,000	5,17,000	5,17,000	(06) Recoveries of cost of Police Guards supplied to U.B.I., Jowai.		5,17,000
						Total (06)		5,17,000

1	2	3	4	5	6	7	8	9
			5,50,000		5,50,000	(07) Recoveries of cost of Police Guards supplied to copmanies.		5,50,000
			5,50,000		5,50,000	Total (07)		5,50,000
2,01,72,113		1,16,00,000	1,43,67,000	1,16,00,000	1,43,67,000	Total 102	1,40,00,000	1,46,67,000
						103-FEES, FINES AND FORFEITURES-		
72,61,790	63,22,361		4,00,000		4,00,000	(01) Fees for Service of the Government Examiner of Questioned Documents-		4,00,000
72,61,790	63,22,361		4,00,000		4,00,000	Total (01)		4,00,000
			13,07,000		13,07,000	(02) Receipt on account of Police conveyances under the Police Co nveyance Act-		13,06,333
			13,07,000		13,07,000	Total (02)		13,06,333
			6,64,000		6,64,000	(03) Fees for Licenses for storing petroleum issued by Police Off icers-		6,64,000
			6,64,000		6,64,000	Total (03)		6,64,000
			33,54,000		33,54,000	(04) Other Fees, Fines and Forfeitures realised by the Department from Police Personnel-		33,54,000
			33,54,000		33,54,000	Total (04)		33,54,000
			1,44,40,000		1,44,40,000	(05) Fines realised by the Office from Compounding offences under the Motor Vehicle Act, 1939-		2,24,40,000
			1,44,40,000		1,44,40,000	Total (05)		2,24,40,000
			9,92,000		9,92,000	(06) Licence fees, Renewal fees recoverable from register Private Security Agency.		9,92,000
			9,92,000		9,92,000	Total (06)		9,92,000
72,61,790	63,22,361		2,11,57,000		2,11,57,000	Total 103		2,91,56,333
						104-RECEIPTS UNDER ARMS ACT-		
80,091	2,56,821		14,10,000		14,10,000	(01) collection by the District Authorities		14,10,000
80,091	2,56,821		14,10,000		14,10,000	Total (01)		14,10,000
						(02) Fees and Fines		
80,091	2,56,821		14,10,000		14,10,000	Total 104		14,10,000
						105-RECEIPT OF STATE HEAD QUARTERS POLICE.		
						(01) Fees, Fines & Forfeitures.	5,00,000	
						Total (01)	5,00,000	

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						Total 105	5,00,000	
						106-Delhi Police		
						(01) Expenditure on Police Deputed to Delhi	10,00,000	
						Total (01)	10,00,000	
						Total 106	10,00,000	
						800-OTHER RECEIPTS-		
24,35,278	4,75,600		8,70,000		8,70,000	(01) Recoveries of over payments-		9,70,000
24,35,278	4,75,600		8,70,000		8,70,000	Total (01)		9,70,000
		1,02,00,000	9,10,000	1,02,00,000	9,10,000	(02) Sale proceeds of deadstocks,waste paper and other articles-	1,02,14,000	9,10,667
		1,02,00,000	9,10,000	1,02,00,000	9,10,000	Total (02)	1,02,14,000	9,10,667
		2,00,000	7,40,000	2,00,000	7,40,000	(03) Recoveries on account of rations-	2,00,000	7,40,000
		2,00,000	7,40,000	2,00,000	7,40,000	Total (03)	2,00,000	7,40,000
		2,00,000	3,00,000	2,00,000	3,00,000	(04) Recoveries on account of clothing-	2,00,000	2,00,000
		2,00,000	3,00,000	2,00,000	3,00,000	Total (04)	2,00,000	2,00,000
						(05) Charges for Police Verification Report.		
24,35,278	4,75,600	1,06,00,000	28,20,000	1,06,00,000	28,20,000	Total 800	1,06,14,000	28,20,667
						900-Deduct-Refunds.		
						(01) Payment for cost of Armed Guards supplied to DDK,Laitkor,Shillong.		
5,22,23,057	70,55,132	4,43,46,000	3,97,54,000	4,43,46,000	3,97,54,000	Total 0055	4,88,46,000	4,80,54,000
5,22,23,057	70,55,132	4,43,46,000	3,97,54,000	4,43,46,000	3,97,54,000	GRAND TOTAL	4,88,46,000	4,80,54,000