

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
13,21,000		10,00,000		10,00,000		0050 DIVIDENTS & PROFITS		
13,21,000		10,00,000		10,00,000		101-Dividends from Public Undertakings		
13,21,000		10,00,000		10,00,000		(01) Other Receipts	13,80,000	
						Total (01)	13,80,000	
						Total 101	13,80,000	
13,21,000		10,00,000		10,00,000		200-DIVIDENDS FROM OTHER INVESTMENTS-		
13,21,000		10,00,000		10,00,000		(01) Co-operative Societies-		
						Total 0050	13,80,000	
13,21,000		10,00,000		10,00,000		GRAND TOTAL	13,80,000	