

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						0043 TAXES AND DUTIES ON ELECTRICITY-101-TAXES ON CONSUMTION AND SALE OF ELECTRICITY-		
20,10,844	1,69,09,918	38,93,750	1,16,81,250	38,93,750	1,16,81,250	(01) Electricity Duty-	45,02,000	1,36,38,000
20,10,844	1,69,09,918	38,93,750	1,16,81,250	38,93,750	1,16,81,250	Total (01)	45,02,000	1,36,38,000
						(02) Inspection fees		
20,10,844	1,69,09,918	38,93,750	1,16,81,250	38,93,750	1,16,81,250	Total 101	45,02,000	1,36,38,000
						102-FEES UNDER THE INDIAN ELECTRICITY RULES-		
		6,00,000		6,00,000		(01) License Fees and Fines-	6,50,000	
		6,00,000		6,00,000		Total (01)	6,50,000	
		10,00,000		10,00,000		(02) Inspection fees-	10,00,000	
		10,00,000		10,00,000		Total (02)	10,00,000	
						(03) Other Fees		
		16,00,000		16,00,000		Total 102	16,50,000	
						103-FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS--		
		5,000		5,000		(01) License Fees and fines -	5,000	
		5,000		5,000		Total (01)	5,000	
		20,000		20,000		(02) Inspection Fee--	5,000	
		20,000		20,000		Total (02)	5,000	

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
		25,000		25,000			10,000	
20,10,844	1,69,09,918	55,18,750	1,16,81,250	55,18,750	1,16,81,250	Total 103 800-OTHER RECEIPT- (01) Recoveries of overpayment- (02) Sale proceeds of dead-stock,waste-paper and other articles- Total 0043	61,62,000	1,36,38,000
20,10,844	1,69,09,918	55,18,750	1,16,81,250	55,18,750	1,16,81,250	GRAND TOTAL	61,62,000	1,36,38,000