

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016**

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
			2,30,50,000		2,30,50,000	<b>0042 TAXES ON GOODS AND PASSENGERS-101-TAX COLLECTION-</b>		
			2,30,50,000		2,30,50,000	(01) Receipt under the Meghalaya Passengers and Goods Taxation Act- Total (01)		4,87,00,000
			1,59,50,000		1,59,50,000	(02) Receipt from private vehicles under Meghalaya Passengers and Goods Taxation Act- 01 Ordinary Collection		87,00,000
			50,00,000		50,00,000	02 Surcharge		2,00,000
			2,09,50,000		2,09,50,000	Total (02)		89,00,000
			4,40,00,000		4,40,00,000	(03) Receipts from Vehicles plying on Inter-State routes under Meghalaya Passengers and Goods Taxation Act- Total 101		5,76,00,000
						<b>102-TOLLS ON ROADS.</b>		
						(01) Collection Tax.		
						<b>103-PASSENGERS TAX</b>		
2,46,66,445	1,26,99,692		1,00,00,000		1,00,00,000	(01) Passengers Tax		1,00,000
2,46,66,445	1,26,99,692		1,00,00,000		1,00,00,000	Total (01)		1,00,000
2,46,66,445	1,26,99,692		1,00,00,000		1,00,00,000	Total 103		1,00,000
						<b>104-TAX COLLECTION - GOODS TAX</b>		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
66,01,564	44,51,967		60,00,000		60,00,000	(01) Tax Collection		1,00,000
66,01,564	44,51,967		60,00,000		60,00,000	Total (01)		1,00,000
66,01,564	44,51,967		60,00,000		60,00,000	Total 104		1,00,000
						106-TAX ON ENTRY OF GOODS INTO LOCAL AREAS		
	8,28,925					(01) Fees and Fines		
	8,28,925					800-OTHER RECEIPTS-		
	8,28,925					(02) Receipt from private vehicles under Meghalaya Passenger and Goods Taxation Act.		
						Total (02)		
						Total 800		
3,12,68,009	1,79,80,584		6,00,00,000		6,00,00,000	Total 0042		5,78,00,000
3,12,68,009	1,79,80,584	0	6,00,00,000	0	6,00,00,000	GRAND TOTAL	0	5,78,00,000