

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						0041 TAXES ON VEHICLES--		
						101-RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT-		
2,24,11,357	7,23,05,977	3,50,00,000	7,80,00,000	3,50,00,000	7,80,00,000	(01) Fees and Fines-	3,00,00,000	6,50,00,000
2,24,11,357	7,23,05,977	3,50,00,000	7,80,00,000	3,50,00,000	7,80,00,000	Total (01)	3,00,00,000	6,50,00,000
			3,05,00,000		3,05,00,000	(02) Taxes.		3,00,00,000
			3,05,00,000		3,05,00,000	Total (02)		3,00,00,000
2,24,11,357	7,23,05,977	3,50,00,000	10,85,00,000	3,50,00,000	10,85,00,000	Total 101	3,00,00,000	9,50,00,000
						102-RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS--		
12,51,73,234	13,00,03,048	4,50,00,000	8,15,00,000	4,50,00,000	8,15,00,000	(01) Fees and Fines-	3,50,00,000	6,60,00,000
12,51,73,234	13,00,03,048	4,50,00,000	8,15,00,000	4,50,00,000	8,15,00,000	Total (01)	3,50,00,000	6,60,00,000
		4,00,00,000	9,25,00,000	4,00,00,000	9,25,00,000	(02) Taxes-	3,00,00,000	6,80,00,000
		4,00,00,000	9,25,00,000	4,00,00,000	9,25,00,000	Total (02)	3,00,00,000	6,80,00,000
			3,20,00,000		3,20,00,000	(03) Surcharge-		3,15,00,000
			3,20,00,000		3,20,00,000	Total (03)		3,15,00,000
		85,00,000		85,00,000		(04) Deduct-Refunds-	85,00,000	
		85,00,000		85,00,000		Total (04)	85,00,000	
12,51,73,234	13,00,03,048	9,35,00,000	20,60,00,000	9,35,00,000	20,60,00,000	Total 102	7,35,00,000	16,55,00,000
						800-OTHER RECEIPTS-		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
1,71,11,943	1,74,330	1,55,00,000	4,15,00,000	1,55,00,000	4,15,00,000	(01) Recoveries of overpayment-		
1,71,11,943	1,74,330	1,55,00,000	4,15,00,000	1,55,00,000	4,15,00,000	(02) Sales proceeds of dead stock,waste paper and other articles-		
1,71,11,943	1,74,330	1,55,00,000	4,15,00,000	1,55,00,000	4,15,00,000	(03) Other items.	1,50,00,000	3,40,00,000
16,46,96,534	20,24,83,355	14,40,00,000	35,60,00,000	14,40,00,000	35,60,00,000	Total (03)	1,50,00,000	3,40,00,000
16,46,96,534	20,24,83,355	14,40,00,000	35,60,00,000	14,40,00,000	35,60,00,000	Total 800	1,50,00,000	3,40,00,000
						Total 0041	11,85,00,000	29,45,00,000
						GRAND TOTAL	11,85,00,000	29,45,00,000