

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	9
						0040 TAXES ON SALES, TRADES ETC.		
						101-CENTRAL SALES TAX ACT-		
						(01) Tax Collection		254,00,00,000
21,15,91,701	101,94,89,362		254,00,00,000		254,00,00,000	Total (01)		254,00,00,000
21,15,91,701	101,94,89,362		254,00,00,000		254,00,00,000	(02) Deduct Refunds		
						(03) Surcharge		
						(04) Licence and Registration Fees		
			1,00,000		1,00,000	(05) Other Receipt (Including Fines, Penalties etc)		1,00,000
			1,00,000		1,00,000	Total (05)		1,00,000
21,15,91,701	101,94,89,362		254,01,00,000		254,01,00,000	Total 101		254,01,00,000
						102-STATE SALES TAX-		
						(01) Meghalaya Sales Tax		
74,82,025	36,20,09,440		186,00,00,000		186,00,00,000	01 Tax Collection		106,00,00,000
			43,00,000		43,00,000	02 Surcharge		43,50,000
74,82,025	36,20,09,440		186,43,00,000		186,43,00,000	Total (01)		106,43,50,000
						(02) Meghalaya Finance (Sales Tax) Act- (Taxes on Sale of Liquor)		
						01 Tax Collection		
						02 Surcharge		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
						(03) Meghalaya Finance (Sales Tax) Act- (Taxes on other items)		
			2,07,00,000		2,07,00,000	01 Tax Collection		12,08,00,000
			1,02,00,000		1,02,00,000	02 Surcharge		1,03,00,000
			3,09,00,000		3,09,00,000	Total (03)		13,11,00,000
			6,00,000		6,00,000	(04) Meghalaya Sale Tax		8,00,000
			6,00,000		6,00,000	Total (04)		8,00,000
						(05) Meghalaya Finance (Sales Tax) Act.		
74,82,025	36,20,09,440		189,58,00,000		189,58,00,000	Total 102		119,62,50,000
						103-TAXES ON SALES OF MOTOR SPIRIT AND LUBRICANTS-		
83,95,76,478	85,43,28,735		260,00,00,000		260,00,00,000	(01) Taxes, etc., on Motor Spirit-		
			81,49,50,000		81,49,50,000	01 Taxes Collection		260,81,30,000
						02 Surcharge		2,00,70,000
83,95,76,478	85,43,28,735		341,49,50,000		341,49,50,000	Total (01)		262,82,00,000
83,95,76,478	85,43,28,735		341,49,50,000		341,49,50,000	Total 103		262,82,00,000
						104-SURCHARGE ON SALES TAX-		
						(01) Surcharge		
						105-TAX ON SALE OF CRUDE OIL		
	14,266					(01) Tax Collection		
	14,266					Total (01)		
	14,266					Total 105		
						106-TAX ON PURCHASE OF SUGARCANE		

1	2	3	4	5	6	7	8	9
						(01) Tax Collection		
						108-Tax on the Transfer of rights to use any goods for any purpose Act,1985.		
						(01) Other receipts.		
						109-TAX ON TRANSFER OF PROPERTY GOODS INVOLVED IN THE EXECUTION OF 'WORKS CONTRACT ACT, 1985'		
						(01) Fees and Fines		
						110-TRADE TAX		
						(01) Tax Collection		
286,26,36,776	99,42,80,366		116,80,00,000		116,80,00,000	<i>01 Tax Collection</i>		117,32,50,000
			2,00,000		2,00,000	<i>02 Surcharge</i>		3,00,000
			2,00,00,000		2,00,00,000	<i>03 interest.</i>		2,00,00,000
286,26,36,776	99,42,80,366		118,82,00,000		118,82,00,000	Total (01)		119,35,50,000
286,26,36,776	99,42,80,366		118,82,00,000		118,82,00,000	Total 110		119,35,50,000
						800-OTHER RECEIPTS		
4,42,49,350	4,08,58,839		10,99,50,000		10,99,50,000	(01) Other Receipt		10,55,00,000
4,42,49,350	4,08,58,839		10,99,50,000		10,99,50,000	Total (01)		10,55,00,000
						(02) Meghalaya Cement Cess		
4,42,49,350	4,08,58,839		10,99,50,000		10,99,50,000	Total 800		10,55,00,000
						900-Deduct Refunds		
						(01) Deduct Refunds		
396,55,36,330	327,09,81,008		914,90,00,000		914,90,00,000	Total 0040		766,36,00,000
396,55,36,330	327,09,81,008	0	914,90,00,000	0	914,90,00,000	GRAND TOTAL	0	766,36,00,000