

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						0039 STATE EXICE- 101-COUNTRY SPIRIT-		
			30,00,000		30,00,000	(01) Licence Fees		30,16,600
			30,00,000		30,00,000	Total (01)		30,16,600
			10,00,000		10,00,000	(02) Vend Fees		10,00,000
			10,00,000		10,00,000	Total (02)		10,00,000
			15,00,000		15,00,000	(03) Sale Proceeds		15,00,000
			15,00,000		15,00,000	Total (03)		15,00,000
						(04) Receipt from Duty		
						(05) Deduct Refunds		
			55,00,000		55,00,000	Total 101		55,16,600
						102-COUNTRY FERMENTED LIQUORS.		
						(01) Country fermented Liquors		
						103-MALT LIQUORS		
						(01) Malt Liquors		
						104-LIQUORS		
						(01) Liquors		
						105-FOREIGN LIQUORS AND SPIRIT-		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
53,29,17,837	109,36,92,921		10,76,26,000		10,76,26,000	(01) License Fees		10,76,26,000
53,29,17,837	109,36,92,921		10,76,26,000		10,76,26,000	Total (01)		10,76,26,000
			145,87,94,000		145,87,94,000	(02) Receipts from Duty		151,57,94,000
			145,87,94,000		145,87,94,000	Total (02)		151,57,94,000
			14,91,95,000		14,91,95,000	(03) Gallonage Fees		
			14,91,95,000		14,91,95,000	(04) Other Receipts		30,18,95,000
			14,91,95,000		14,91,95,000	Total (04)		30,18,95,000
			26,00,00,000		26,00,00,000	(05) Deduct Refund		
			26,00,00,000		26,00,00,000	Total (05)		
53,29,17,837	109,36,92,921		197,56,15,000		197,56,15,000	Total 105		192,53,15,000
						106-COMMERCIAL AND DENATURED SPIRIT AND MEDICATED WINES-		
			10,00,000		10,00,000	(01) License Fees		
			10,00,000		10,00,000	Total (01)		
						(02) Receipts from Duty		
			10,00,000		10,00,000	Total 106		
						107-MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL,OPIUM - ETC.,-		
						(01) License Fees		
						150-FINES AND CONFISCATIONS-		
			3,72,85,000		3,72,85,000	(01) Composition Fees and Fines		10,56,000
			3,72,85,000		3,72,85,000	Total (01)		10,56,000

1	2	3	4	5	6	7	8	9
			3,72,85,000		3,72,85,000	Total 150		10,56,000
			1,61,00,000		1,61,00,000	800-OTHER RECEIPTS-		
			1,61,00,000		1,61,00,000	(01) Duplicate Fee-		1,00,000
			1,61,00,000		1,61,00,000	Total (01)		1,00,000
			1,61,00,000		1,61,00,000	(02) Holograms		
			1,61,00,000		1,61,00,000	Total (02)		95,12,400
			3,22,00,000		3,22,00,000	Total 800		96,12,400
53,29,17,837	109,36,92,921		205,16,00,000		205,16,00,000	Total 0039		194,15,00,000
53,29,17,837	109,36,92,921	0	205,16,00,000	0	205,16,00,000	GRAND TOTAL	0	194,15,00,000