## **DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016**

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015				Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Accounts	General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
1		3	4	3	0	0038 UNION EXCISE DUTIES 01 SHAREABLE DUTIES 104-SPECIAL EXCISE DUTIES  (01) Special Excise Duties 901-SHARE OF NET PROCEED ASSIGNED TO STATES	0	9	
150,00,00,000		157,90,00,000		157,90,00,000		(01) Receipts from Union Government	337,60,00,000		
150,00,00,000		157,90,00,000		157,90,00,000		Total (01)	337,60,00,000		
150,00,00,000		157,90,00,000		157,90,00,000		Total 901	337,60,00,000		
150,00,00,000		157,90,00,000		157,90,00,000		Total 01  02 DUTIES ASSIGNED TO STATES  901-SHARE OF NET PROCEED ASSIGNED TO STATES  (01) Receipts from Union Government  Total 02	337,60,00,000		
150,00,00,000		157,90,00,000		157,90,00,000		Total 0038	337,60,00,000		
150,00,00,000		157,90,00,000		157,90,00,000		GRAND TOTAL	337,60,00,000		

GENERAL (Recpt ) 1 Computerization by NIC, Meghalaya State Centre