

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
			3,22,90,000		3,22,90,000	0030 STAMPS AND REGISTRATION FEES- 01 STAMPS JUDICIAL- 101-COURT FEES REALISED IN STAMPS-		
			3,22,90,000		3,22,90,000	(01) Court Fees realised in Stamps.		2,07,59,000
						Total (01)		2,07,59,000
			3,22,90,000		3,22,90,000	Total 101		2,07,59,000
						102-SALE OF STAMPS-		
			95,50,000		95,50,000	(01) Judicial Stamps		14,40,000
			95,50,000		95,50,000	Total (01)		14,40,000
						(02) Stamps for Copies		1,00,000
						Total (02)		1,00,000
			95,50,000		95,50,000	Total 102		15,40,000
						800-OTHER RECEIPT		
			30,000		30,000	(01) Other Receipts		10,000
			30,000		30,000	Total (01)		10,000
			30,000		30,000	Total 800		10,000
			4,18,70,000		4,18,70,000	Total 01		2,23,09,000
						02 STAMPS NON-JUDICIAL- 102-SALE OF STAMPS		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
			28,00,000		28,00,000	(01) Notarial Stamps		3,27,000
			28,00,000		28,00,000	Total (01)		3,27,000
			1,45,00,000		1,45,00,000	(02) Revenue Stamps		85,00,000
			1,45,00,000		1,45,00,000	Total (02)		85,00,000
8,26,31,124	1,51,65,614		8,70,00,000		8,70,00,000	(03) Non-Judicial Stamps		7,40,00,000
8,26,31,124	1,51,65,614		8,70,00,000		8,70,00,000	Total (03)		7,40,00,000
			2,50,000		2,50,000	(04) Special Adhesive Stamps		2,00,000
			2,50,000		2,50,000	Total (04)		2,00,000
			50,000		50,000	(05) Insurance		40,000
			50,000		50,000	Total (05)		40,000
						(06) E.T. Stamps		
8,26,31,124	1,51,65,614		10,46,00,000		10,46,00,000	Total 102		8,30,67,000
						800-OTHER RECEIPTS-		
			30,000		30,000	(01) Other Receipt		
			30,000		30,000	Total (01)		
			30,000		30,000	Total 800		
8,26,31,124	1,51,65,614		10,46,30,000		10,46,30,000	Total 02		8,30,67,000
						03 REGISTRATION FEES-		
						104-FEES FOR REGISTERING DOCUMENTS		
		5,00,000	1,00,00,000	5,00,000	1,00,00,000	(01) Fees for Registering Documents		1,22,24,000
		5,00,000	1,00,00,000	5,00,000	1,00,00,000	Total (01)		1,22,24,000

1	2	3	4	5	6	7	8	9
		5,00,000	1,00,00,000	5,00,000	1,00,00,000	Total 104		1,22,24,000
						800-OTHER RECEIPTS-		
			82,00,000		82,00,000	(01) Fees for Authentication of Powers of Attorney		76,00,000
			82,00,000		82,00,000	Total (01)		76,00,000
			14,00,000		14,00,000	(02) Fees of Copies of Registered Documents		7,00,000
			14,00,000		14,00,000	Total (02)		7,00,000
						(03) Other Items		
			96,00,000		96,00,000	Total 800		83,00,000
		5,00,000	1,96,00,000	5,00,000	1,96,00,000	Total 03		2,05,24,000
8,26,31,124	1,51,65,614	5,00,000	16,61,00,000	5,00,000	16,61,00,000	Total 0030		12,59,00,000
8,26,31,124	1,51,65,614	5,00,000	16,61,00,000	5,00,000	16,61,00,000	GRAND TOTAL	0	12,59,00,000