

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016**

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
2,99,54,664	52,05,900		4,19,00,000		4,19,00,000	<b>0028 OTHER TAXES ON INCOME AND EXPENDITURES-</b>		
2,99,54,664	52,05,900		4,19,00,000		4,19,00,000	<b>107-TAXES ON PROFESSIONS,TRADES, CALLING AND EMPLOYMENTS-</b>		
2,99,54,664	52,05,900		4,19,00,000		4,19,00,000	(01) Taxes on Income and Expenditures		4,73,00,000
						<b>Total (01)</b>		4,73,00,000
						(02) Taxes on Professions and Trades		
						<b>Total 107</b>		4,73,00,000
						<b>108-EXPENDITURE TAX.</b>		
						(01) Expenditure Tax.		
						<b>109-Expenditure Tax Act,1987.</b>		
						(01) Fees and Fines		
						<b>901-SHARE OF NET PROCEED ASSIGNED TO STATE</b>		
						(01) Share of Net proceeds assigned to State.		
						<b>Total 0028</b>		4,73,00,000
2,99,54,664	52,05,900	0	4,19,00,000	0	4,19,00,000	<b>GRAND TOTAL</b>	0	4,73,00,000