

GRANT- 60

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ADVANCES TO GOVERNMENT SERVANTS**

| | REVENUE | CAPITAL | TOTAL |
|---------|---------|--------------|--------------|
| Voted | - | 17,65,00,000 | 17,65,00,000 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

FINANCE (A.F.) DEPARTMENT

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|--|----------------------------|--------------|------------------------------|------|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 |
| ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | | | ~ | ~ | ~ | ~ |
| 16,22,78,750 | | | | 16,98,00,000 | | | | 16,98,00,000 | | | | CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERMENT SERVANTS ETC.. GRAND TOTAL | | 17,65,00,000 | | | |
| 16,22,78,750 | | | | 16,98,00,000 | | | | 16,98,00,000 | | | | CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERMENT SERVANTS ETC.. NON PLAN AND STATE PLAN 201 HOUSE BUILDING ADVANCES- 202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE | | 17,65,00,000 | | | |
| 7,26,653 | | | | 26,00,000 | | | | 26,00,000 | | | | | | 16,00,000 | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 60

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------------|------|----------|------|--------------|------|----------|------|--------------|------|----------|------|--|--------------|------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| 16,15,52,097 | | | | 16,72,00,000 | | | | 16,72,00,000 | | | | 203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE | 17,49,00,000 | | | |
| 16,22,78,750 | | | | 16,98,00,000 | | | | 16,98,00,000 | | | | 800 OTHER ADVANCES | 17,65,00,000 | | | |
| 16,22,78,750 | | | | 16,98,00,000 | | | | 16,98,00,000 | | | | TOTAL NON PLAN AND STATE PLAN | | | | |
| 16,22,78,750 | | | | 16,98,00,000 | | | | 16,98,00,000 | | | | TOTAL 7610 | 17,65,00,000 | | | |
| 16,22,78,750 | | | | 16,98,00,000 | | | | 16,98,00,000 | | | | GRAND TOTAL | 17,65,00,000 | | | |
| | | | | | | | | | | | | <u>For Details of Foregoing See Below</u> | | | | |
| | | | | | | | | | | | | CAPITAL SECTION | | | | |
| | | | | | | | | | | | | F-Loans and Advances | | | | |
| | | | | | | | | | | | | 7610 LOANS TO GOVERNMENT SERVANTS ETC.. | | | | |
| | | | | | | | | | | | | NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | 201 HOUSE BUILDING ADVANCES- | | | | |
| | | | | | | | | | | | | (01) Advances to State Govt Servants | | | | |
| 1.61.653 | | | | 26,00,000 | | | | 26,00,000 | | | | 55.Loans and Advances | 16,00,000 | | | |
| 1,61,653 | | | | 26,00,000 | | | | 26,00,000 | | | | TOTAL (01) | 16,00,000 | | | |
| | | | | | | | | | | | | (02) Advances to all India Service Personnels | | | | |
| 5.65.000 | | | | | | | | | | | | 55.Loans and Advances | | | | |
| 5,65,000 | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | (03) Advances for House Repairing | | | | |
| | | | | | | | | | | | | 55.Loans and Advances | | | | |
| | | | | | | | | | | | | TOTAL (03) | | | | |
| 7,26,653 | | | | 26,00,000 | | | | 26,00,000 | | | | TOTAL 201 | 16,00,000 | | | |
| | | | | | | | | | | | | 202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE | | | | |
| | | | | | | | | | | | | (01) Motor Car Advance. | | | | |
| | | | | | | | | | | | | 55.Loans and Advances | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 202 | | | | |
| | | | | | | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 60

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE (01) Motor Cycle/Scooter 55.Loans and Advances TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 203 | | | | |
| 16.15.52.097 | | | | 16,72,00,000 | | | | 16,72,00,000 | | | | 800 OTHER ADVANCES (02) Advances for Children Education 55.Loans and Advances | 17,49,00,000 | | | |
| 16,15,52,097 | | | | 16,72,00,000 | | | | 16,72,00,000 | | | | TOTAL (02) | 17,49,00,000 | | | |
| | | | | | | | | | | | | (03) Advance of purchase of Typewriter/Computer. 55.Loans and Advances TOTAL (03) | | | | |
| 16,15,52,097 | | | | 16,72,00,000 | | | | 16,72,00,000 | | | | TOTAL 800 | 17,49,00,000 | | | |
| 16,22,78,750 | | | | 16,98,00,000 | | | | 16,98,00,000 | | | | TOTAL NON PLAN AND STATE PLAN | 17,65,00,000 | | | |
| 16,22,78,750 | | | | 16,98,00,000 | | | | 16,98,00,000 | | | | TOTAL 7610 | 17,65,00,000 | | | |
| 16,22,78,750 | | | | 16,98,00,000 | | | | 16,98,00,000 | | | | GRAND TOTAL | 17,65,00,000 | | | |