I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF ROADS AND BRIDGES

| | REVENUE | CAPITAL | TOTAL | |
|---------|---------------|---------------|---------------|--|
| Voted | 149,03,00,000 | 579,45,42,000 | 728,48,42,000 | |
| Charged | - | - | - | |

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

| I | Actuals 2 | 2013-201 | 4 | Budge | et Estima | ates 2014- | 2015 | Revise | ed Estim | ates 2014 | -2015 | | Budge | et Estim | ates 2015 | -2016 |
|----------|-------------|--------------------|--------------------------------|----------|-----------|--------------------|------------------|----------|----------|--------------------|-------------------|---|----------|----------|---------------|-----------------------|
| Gen | eral | Sixth S Part II | chedule Areas | Gen | neral | Sixth S Part II | chedule Areas | Gen | eral | Sixth S Part II | chedule Areas | Head of Accounts | Gene | eral | Sche | xth edule Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | 3,71,07,763 | 145,61,83,072 | 77,61,178 481,75,99,83 2 | | | 153,99,00,000 | 551,93,22,000 | | | 153,99,00,000 | 551,93,22,00 n | ROADS AND BRIDGES | | | 149,03,00,000 | 579,45,42,000 |
| | 3,71,07,763 | 145,61,83,072 | 482,53,61,01 1 | | | 153,99,00,000 | 551,93,22,000 | | | 153,99,00,000 | 551,93,22,000 | GRAND TOTAL REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 01 NATIONAL HIGHWAY 797 Transfer to/from Reserve Fund/Deposit Account. | | | 1,88,50,000 | |

| Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|------|-------------|---------------|--------------------------|----------|------|---------------|---------------|----------|------|---------------|---------------|---|----------|------|---------------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | TOTAL 01 | | | 1,88,50,000 | |
| | | 21,89,870 | | | | 33,62,50,000 | | | | 33,62,50,000 | | 03 STATE HIGHWAYS 103 MAINTENACE AND REPAIRS | | | 53,20,50,000 | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE. | | | | |
| | | 21,89,870 | | | | 33,62,50,000 | | | | 33,62,50,000 | | TOTAL 03 | | | 53,20,50,000 | |
| | | | | | | | | | | | | 04 DISTRICT AND OTHER ROADS- 001 DIRECTION AND ADMINISTRATION | | | | |
| | | 120,06,46,468 | 7,61,178 | | | 84,41,50,000 | | | | 84,41,50,000 | | 105 MAINTENACE AND REPAIRS | | | 85,99,00,000 | |
| | | 25,33,46,734 | 70,00,000 | | | 35,95,00,000 | | | | 35,95,00,000 | | 800 OTHER EXPENDITURE. | | | 7,95,00,000 | |
| | | 145,39,93,202 | 77,61,178 | | | 120,36,50,000 | | | | 120,36,50,000 | | TOTAL 04 | | | 93,94,00,000 | |
| | | 145,61,83,072 | 77,61,178 | | | 153,99,00,000 | | | | 153,99,00,000 | | TOTAL NON PLAN AND STATE PLAN | | | 149,03,00,000 | |
| | | 145,61,83,072 | 77,61,178 | | | 153,99,00,000 | | | | 153,99,00,000 | | TOTAL 3054 | | | 149,03,00,000 | |
| | | | | | | | | | | | | CAPITAL SECTION | | | | |
| | | | | | | | | | | | | C-Capital Account of Economic Services 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES NON PLAN AND STATE PLAN 01 National Highways 337 Roads work | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | 1,96,40,000 | | | | 77,96,22,000 | | | | 77,96,22,000 | 03 STATE HIGNWAYS 337 Road Works 800 OTHER EXPENDITURE. | | | | 55,29 |
| | | | 1,96,40,000 | | | | 77,96,22,000 | | | | 77,96,22,000 | TOTAL 03 | | | | 55,29 |
| | 3,71,07,763 | | 472,79,60,60 | | | | 473,97,00,000 | | | | 473,97,00,000 | 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. | | | | 524,16 |
| | 3,71,07,763 | | 472,79,60,60 | | | | 473,97,00,000 | | | | 473,97,00,000 | TOTAL 04 | | | | 524,16 |
| | 3,71,07,763 | | 474,76,00,60 <i>A</i> | | | | 551,93,22,000 | | | | 551,93,22,000 | TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 04 DISTRICT AND OTHER ROADS- | | | | 579,4 |
| | | | 6,99,99,229 | | | | | | | | | 800 OTHER EXPENDITURE. | | | | |
| | | | 6,99,99,229 | | | | | | | | | TOTAL 04 | | | | <u> </u> |

| Actuals 2013-2014 Budger Estimates 2014-2015 Revised Estimates 2014-2015 Skirh Schedule Part II Areas General Part II Areas General Part II Areas General Part II Areas Skirh Schedule Part II Areas General Part II Areas Skirh Schedule Part II Areas General Part II Areas Part II | | ctuals 2 | 013-201 | 1 | Rudge | t Fetime | otes 2014. | 2015 | Rovice | d Fetim | otes 2014 | | | Rudae | t Estim | ates 2015 | -2016 |
|---|---------------|----------|---------|---------------|-------|----------|------------|---------|--------|---------|---------------|----------|---|-------|---------|-------------|--------------|
| 1 | | | Sixth S | chedule | | | Sixth S | chedule | | | Sixth S | Schedule | | | | Si: Sche | xth edule |
| SPONSORED SCHEMES CENTRAL SECTOR SCHEMES O2 STRATEGIC AND BORDER ROADS-800 OTHER EXPENDITURE. TOTAL 02 O4 DISTRICT AND OTHER ROADS-800 OTHER EXPENDITURE. TOTAL 04 TOTAL 04 TOTAL 05 O4 DISTRICT AND OTHER ROADS-800 OTHER EXPENDITURE. TOTAL CENTRAL SECTOR SCHEMES STRATEGIC AND OTHER ROADS-800 OTHER EXPENDITURE. TOTAL CENTRAL SECTOR SCHEMES TOTAL CENTRAL SECTOR SCHEMES TOTAL SOS STRATEGIC AND OTHER ROADS-800 OTHER EXPENDITURE. TOTAL OTHER ROADS-800 OTHER EXPENDITURE. TOTAL OTHER ROADS-800 OTHER EXPENDITURE. TOTAL CENTRAL SECTOR SCHEMES TOTAL SOS TOTAL | Non Plan 1 | | 1 | | | | | | | | † | | 13 | | | 1 | 1 |
| 101AL 771 | | | | 481,75,99,833 | | | 1 | | | | 153,99,00,000 | | SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 02 STRATEGIC AND BORDER ROADS- 800 OTHER EXPENDITURE. TOTAL 02 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. TOTAL 04 TOTAL CENTRAL SECTOR SCHEMES TOTAL 5054 GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 01 NATIONAL HIGHWAY 797 Transfer to/from Reserve Fund/Deposit Account. (01) Roads Finance from Central road Fund- 8449-Other Deposit-103-Subventions from Central Road Fund. 36.Grants-in-aid General (Non-Salary) 63.Inter Account Transfer TOTAL (01) | | | 1,88,50,000 | 579,45,42,00 |
| | | | | | | | | | | | | | 10131171 | | | .,23,00,000 | - |

GENERAL

| | | 1 | | 1 | | | | | | GRANI | | T | | | | |
|-----------|------|-----------|------|----------|---|--------------|------|----------|----|--------------|------|---|----------|------|--------------|------|
| Non Plan | Plan | Non Plan | Plan | Non Plan | | Non Plan | Plan | Non Plan | | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | TOTAL 01 | | | 1,88,50,000 | |
| | | | | | | | | | | | | 03 STATE HIGHWAYS | | | | |
| | | | | | | | | | | | | 103 MAINTENACE AND REPAIRS | | | | |
| | | | | | | | | | | | | (01) Work Charged Establishment- Machinery and Equipment. | | | | |
| | | 21,89,870 | | | | 1,00,00,000 | | | | 1,00,00,000 | | 27.Minor Works | | | 6,43,00,000 | |
| | | 21,89,870 | | | | 1,00,00,000 | | | | 1,00,00,000 | | TOTAL (01) | | | 6,43,00,000 | |
| | | | | | | | | | | | | (02) Work Charged Establishment- Bridges | | | | |
| | | | | | | 2,25,00,000 | | | | 2,25,00,000 | | 27.Minor Works | | | 15,10,00,000 | |
| | | | | | | 2,25,00,000 | | | | 2,25,00,000 | | TOTAL (02) | | | 15,10,00,000 | |
| | | | | | | | | | | | | (03) Work Charged Establishment- Road Works | | | | |
| | | | | | | 6,60,00,000 | | | | 6,60,00,000 | | 27.Minor Works | | | 7,90,00,000 | |
| | | | | | | 6,60,00,000 | | | | 6,60,00,000 | | TOTAL (03) | | | 7,90,00,000 | |
| | | | | | | | | | | | | (04) Other Maintenace Expenditure- Machinery and Equipment. | | | | |
| | | | | | | 16,77,50,000 | | | | 16,77,50,000 | | 27.Minor Works | | | 16,77,50,000 | |
| | | | | | | 16,77,50,000 | | | | 16,77,50,000 | | TOTAL (04) | | | 16,77,50,000 | |
| | | | | | | | | | | | | (05) Other Maintenace Expenditure- Bridges | | | | |
| | | | | | | 7,00,00,000 | | | | 7,00,00,000 | | 27.Minor Works | | | 7,00,00,000 | |
| | | | | | | 7,00,00,000 | | | | 7,00,00,000 | | TOTAL (05) | | | 7,00,00,000 | |
| | | | | | | | | | | | | (06) Other Maintenace Expenditure- Road Works | | | | |
| | | | | | | | | | | | | 27.Minor Works | | | | |
| | | | | | | | | | | | | TOTAL (06) | | | | |
| | | 21,89,870 | | | | 33,62,50,000 | | | | 33,62,50,000 | | TOTAL 103 | | | 53,20,50,000 | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE. | | | | |
| | | | | | | | | | | | | (03) Maintenance and Repairs. | | | | |
| | | | | | | | | | | | | 01. Ordinary Repair. | | | | |
| | | | | | | | | | | | | 27.Minor Works | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| ENIED A I | | | | | | | | | | | | | | | | |

| A | Actuals 2 | 2013-201 | 4 | Budge | et Estima | tes 2014- | 2015 | Revise | ed Estim | ates 2014 | -2015 | | Budge | et Estim | ates 2015- | -2016 |
|----------|-----------|-----------|-----------|----------|-----------|-------------------|-----------|---------------|------------|--------------|------------|---|----------------|------------|------------------------|--------------|
| Gene | | | chedule | | neral | Sixth Son Part II | chedule | | | | chedule | Head of Accounts | Gene | | Six Sche Part II | kth edule |
| Non Plan | Plan 2 | Non Plan | Plan 4 | Non Plan | Plan 6 | Non Plan | Plan 8 | Non Plan 9 | Plan 10 | Non Plan | Plan 12 | 13 | Non Plan 14 | Plan 15 | Non Plan 16 | Plan 17 |
| ` ` | | ` | ` ` | ` ` | ` | , | ` | `` | `` | ` ` | `` | 13 | ` ` | ` | ` | ` ` |
| | | | | | | | | | | | | 02. Flood damage repairs. | | | | |
| | | | | | | | | | | | | 27.Minor Works | | | | |
| | | | | | | | | | | | | 43.Suspense | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | 03. Periodical repairs. | | | | |
| | | | | | | | | | | | | 27.Minor Works | | | | |
| | | | | | | | | | | | | 43.Suspense | | | | |
| | | | | | | | | | | | | TOTAL 03 | | | | |
| | | | | | | | | | | | | 04. Special repairs. | | | | |
| | | | | | | | | | | | | 27.Minor Works | | | | |
| | | | | | | | | | | | | TOTAL 04 | | | | |
| | | | | | | | | | | | | TOTAL (03) | | | | |
| | | | | | | | | | | | | TOTAL 800 | | | | |
| | | 21,89,870 | | | | 33,62,50,000 | | | | 33,62,50,000 | | TOTAL 03 | | | 53,20,50,000 | |
| | | | | | | | | | | | | 04 DISTRICT AND OTHER ROADS- | | | | |
| | | | | | | | | | | | | 001 DIRECTION AND ADMINISTRATION | | | | |
| | | | | | | | | | | | | (01) Construction of District Roads | | | | |
| | | | | | | | | | | | | 27.Minor Works | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | (03) Maintenance and Repairs of District Roads- | | | | |
| | | | | | | | | | | | | 27.Minor Works | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Ordinary repair | | | | |
| CENEDAL | | | | | | | | | | | | | | | | |

| _ | | | | | 1 | | | | | GRANT | 50 | | | | , | |
|----------|------|---------------|----------|----------|------|--------------|------|----------|----|--------------|------|---|----------|------|--------------|------|
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | TOTAL (03) | | | | |
| | | | | | | | | | | | | TOTAL 001 | | | | |
| | | | | | | | | | | | | 105 MAINTENACE AND REPAIRS | | | | |
| | | | | | | | | | | | | (01) Work Charged Establishment- Road Works | | | | |
| | | 41,55,93,479 | | | | 10,52,50,000 | | | | 10,52,50,000 | | 27.Minor Works | | | 12,10,00,000 | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | 41,55,93,479 | | | | 10,52,50,000 | | | | 10,52,50,000 | | TOTAL (01) | | | 12,10,00,000 | |
| | | | | | | | | | | 10/02/00/000 | | - | | | | |
| | | 70 50 50 000 | | | | 72 00 00 000 | | | | 72 00 00 000 | | (02) Other Maintenance Expenditure- Road Works | | | 72 00 00 000 | |
| | | 78,50,52,989 | 7,61,178 | | | 73,89,00,000 | | | | 73,89,00,000 | | 27.Minor Works | | | 73,89,00,000 | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | 78,50,52,989 | 7,61,178 | | | 73,89,00,000 | | | | 73,89,00,000 | | TOTAL (02) | | | 73,89,00,000 | |
| | | 120,06,46,468 | 7,61,178 | | | 84,41,50,000 | | | | 84,41,50,000 | | TOTAL 105 | | | 85,99,00,000 | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE. | | | | |
| | | | | | | | | | | | | (01) Construction of District Roads. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | (03) Maintenance and Repairs of District Roads. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Ordinary Repairs. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 54.Investments | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Flood damage repairs. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | 03. Periodical repairs. | | | | |
| FNFRAI | | | | | | | | | | | | | | | ghalaya Sta | |

| Act | uals 2013- | 2014 | Bud | lget Estima | ates 2014- | 2015 | Revise | ed Estim | ates 2014 | | | Budge | et Estim | ates 2015- | 2016 |
|---------|------------|---------------------|-------|-------------|--------------------|------|----------|----------|---|------------------|---|----------|----------|------------------------|------|
| General | | h Schedurt II Areas | | eneral | Sixth S Part II | | Gen | eral | Sixth | chedule Areas | Head of Accounts | Gene | eral | Six Sche Part II | dule |
| 1 | Plan Non l | | | _ | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | 10 | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | 53.Major Works 54.Investments TOTAL 03 04. Special repairs. 53.Major Works TOTAL 04 TOTAL (03) (04) Construction of rural roads. 53.Major Works 54.Investments TOTAL (04) | | | | |
| | 21,42, | , | | | 28,00,00,000 | | | | 28,00,00,000 | | (05) Upgradation of Standard of Administration awarded by 13th/14th Finance Commission. 27.Minor Works TOTAL (05) | | | | |
| | | 50,000 | J,000 | | 7,95,00,000 | | | | 7,95,00,000 | | (06) Maintenance of Completed PMGSY Roads. 27.Minor Works | | | 7,95,00,000 | |
| | 3,90, | 50,000 | | | 7,95,00,000 | | | | 7,95,00,000 | | TOTAL (06) | | | 7,95,00,000 | |
| | 25,33, | 46,734 70,00 | 0,000 | | 35,95,00,000 | | | | 35,95,00,000 | | TOTAL 800 | | | 7,95,00,000 | |
| | 145,39, | 93,202 77,61 | 1,178 | | 120,36,50,000 | | | | 120,36,50,000 | | TOTAL 04 | | | 93,94,00,000 | |
| | 145,61, | 83,072 77,61 | 1,178 | | 153,99,00,000 | | | | 153,99,00,000 | | TOTAL NON PLAN AND STATE PLAN | | | 149,03,00,000 | |
| | 145,61, | 33,072 77,61 | 1,178 | | 153,99,00,000 | | | | 153,99,00,000 | | TOTAL 3054 For Details of Foregoing See Below | | | 149,03,00,000 | |

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | | Non Plan | Plan | Non Plan | Plan |
|----------|------|----------|-------------|----------|------|----------|--------------|----------|------|----------|----------------------------|--|--------------|------|----------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| ` | ` | ` | ` | ` | ` | ` | , | ` | ` | ` | ` | | ` | ` | ` | ` |
| | | | | | | | | | | | | CAPITAL SECTION C-Capital Account of Economic Services 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES NON PLAN AND STATE PLAN 01 National Highways 337 Roads work (01) Other Works | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 337 | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | 03 STATE HIGNWAYS 337 Road Works | | | | |
| | | | | | | | | | | | | (01) Other Works | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 337 | | | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE. | | | | |
| | | | | | | | | | | | | (01) Construction | | | | |
| | | | 1,96,40,000 | | | | 72,11,50,350 | | | | 72,11,50,350 | J | | | | 51,14,71,35 |
| | | | | | | | | | | | | 01. Establishment charges | | | | |
| | | | | | | | 4,67,77,320 | | | | 4,67,77,320 | 53.Major Works | | | | 3,31,76,52 |
| | | | | | | | 4,67,77,320 | | | | 4,67,77,320 | TOTAL 01 | | | + | 3,31,76,52 |
| | | | | | | | 1 1/ 04 000 | | | | 11/04000 | 02. Tools & Plants Charges | | | | 02.04.50 |
| | | | | | | | 1,16,94,330 | | | | 1,16,94,330 1,16,94,330 | · · | | | | 82,94,13 82,94,13 |
| | | | | | | | | | | | | TOTAL 02 TOTAL (01) | | | | |
| | | | 1,96,40,000 | | | | 77,96,22,000 | | | | 77,96,22,000 | 101AL (01) | | | | 55,29,42,00 |
| | | | | | | | | | | | | (02) Development. | | | | |
| GENERAL | | | | <u> </u> | | <u> </u> | | | | <u> </u> | | | erisation by | | | |

| 1 2 3 4 5 6 7 8 9 10 11 12 13 13 14 15 16 1 S3,Major Works | I | Actuals | 2013-201 | 4 | Budge | et Estima | tes 2014- | 2015 | Revise | ed Estim | ates 2014 | | | Budge | et Estim | ates 2015 | -2016 |
|--|---|---------|----------|-------------|-------|-----------|-----------|--------------|--------|----------|-----------|--------------|--|-------|----------|-------------|--------------|
| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 1 53.Major Works 54.Investments 01. Establishment charges 53.Major Works 54.Investments 02. Tools & Plants Charges 53.Major Works 54.Investments 56.Re-payment of barrowing TOTAL 01 02. Tools & Plants Charges 53.Major Works 54.Investments 56.Re-payment of barrowing TOTAL 02 TOTAL 02 TOTAL 02 TOTAL 02 TOTAL 02 TOTAL 03 TOTAL 03 TOTAL 04 TOTAL 05 TOTAL 06 TOTAL 07 TOTAL 08 TOTAL 08 TOTAL 09 TOTA | | | Sixth S | chedule | | | Sixth S | chedule | | | Sixth S | chedule | | | | Six Sche | kth edule |
| 54.Investments 01. Establishment charges 53.Major Works 54.Investments 56.Re-payment of barrowing TOTAL 01 02. Tools & Plants Charges 53.Major Works 54.Investments 56.Re-payment of barrowing TOTAL 02 1.96.40.000 77.96.22 | | • | | | | | | | | | 1 | | 13 | | 1 | | Plan 17 |
| 53.Major Works TOTAL (01) (02) Externally aided Project under Asian Development Bank. | | | | 1,96,40,000 | | | | 77,96,22,000 | | | | 77,96,22,000 | 53.Major Works 54.Investments 01. Establishment charges 53.Major Works 54.Investments 56.Re-payment of barrowing TOTAL 01 02. Tools & Plants Charges 53.Major Works 54.Investments 56.Re-payment of barrowing TOTAL 02 TOTAL 02 TOTAL 02 TOTAL 03 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. (01) Construction of District Roads. 31.Grants - in - aid (Salary) 53.Major Works TOTAL (01) (02) Externally aided Project under Asian | | | | 55,29,42,000 |

| | DI | | Dla:- | Mon DL | D1 | | D1 | ., | DI | Mon Plan | I | | Non Dia | D. | h | |
|---------------|-----------|----------|--------------|----------|-----------|---------------|--------------|---------------|------------|----------------|--------------|--|----------------|------------|----------------|--------------|
| Non Plan 1 | Plan 2 | Non Plan | Plan 4 | Non Plan | Plan 6 | Non Plan 7 | Plan 8 | Non Plan 9 | Plan 10 | Non Plan 11 | Plan 12 | 13 | Non Plan 14 | Plan 15 | Non Plan 16 | Plan 17 |
| , | | ` ` | + | ` | · · | , | , | , | 10 | , i | 12 | 13 | ` ` | 13 | 10 | ` ` |
| | | | 21,994 | | | | 18,50,00,000 | | | | 18,50,00,000 | 53.Major Works | | | | 18,50,00,000 |
| | | | | | | | | | | | | 01. Establishment charges | | | | |
| | | | | | | | 1,20,00,000 | | | | 1,20,00,000 | 53.Major Works | | | | 1,20,00,000 |
| | | | | | | | 1,20,00,000 | | | | 1,20,00,000 | TOTAL 01 | | | | 1,20,00,000 |
| | | | | | | | | | | | | 02. Tools & Plants Charges | | | | |
| | | | | | | | 30,00,000 | | | | 30,00,000 | 53.Major Works | | | | 30,00,000 |
| | | | | | | | 30,00,000 | | | | 30,00,000 | TOTAL 02 | | | | 30,00,000 |
| | | | 21,994 | | | | 20,00,00,000 | | | | 20,00,00,000 | TOTAL (02) | | | | 20,00,00,000 |
| | | | | | | | | | | | | (03) Construction of Rural Roads. | | | | |
| | | | 72,79,27,996 | | | | 12,79,27,500 | | | | 12,79,27,500 | 53.Major Works | | | | |
| | | | | | | | | | | | | 54.Investments | | | | |
| | | | | | | | | | | | | 01. Tools & Plants Charges | | | | |
| | | | | | | | 20,74,500 | | | | 20,74,500 | 53.Major Works | | | | |
| | | | | | | | 20,74,500 | | | | 20,74,500 | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Establishment charges | | | | |
| | | | | | | | | | | | | 43.Suspense | | | | |
| | | | | | | | 82,98,000 | | | | 82,98,000 | 53.Major Works | | | | |
| | | | | | | | 82,98,000 | | | | 82,98,000 | TOTAL 02 | | | | |
| | | | 72,79,27,996 | | | | 13,83,00,000 | | | | 13,83,00,000 | TOTAL (03) | | | | |
| | | | | | | | | | | | | (04) Road financed from Central Road Fund,(i) | | | | |
| | | | | | | | | | | | | 8449- Other Deoisut-103-Subvention from Central Road Fund. | | | | |
| | | | 4,39,58,914 | | | | | | | | | 53.Major Works | | | | 12,78,35,000 |
| | | | | | | | | | | | | 01. Tools & Plants charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 20,73,000 |
| | | | | | | | | | | | | 54.Investments | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | 20,73,000 |
| | | | | | | | | | | | | 02. Establishment charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 82,92,000 |
| | | | | | | | | | | | | TOTAL 02 | | | | 82,92,000 |
| GENERAL | | İ | | | | i | | | | | | | erisation by | NIC Mo | ahalaya Sta | to Comtro |

| Actı | uals 2013-201 | 4 | Budge | t Estima | ates 2014 | -2015 | Revise | ed Estim | ates 2014 | -2015 | | Budge | et Estim | ates 2015 | 5-2016 |
|---------|-------------------|-------------------|----------|-----------|---------------|---------------------------|---------------|------------|--------------------|---------------------------|---|----------|------------|-----------|------------------------------|
| General | | Schedule Areas | Gen | neral | | chedule Areas | Ger | neral | Sixth S Part II | chedule Areas | Head of Accounts | Gene | eral | Sche | xth edule Areas |
| | Plan Non Plan 2 3 | Plan 4 | Non Plan | Plan 6 | Non Plan 7 | Plan 8 | Non Plan 9 | Plan 10 | Non Plan | Plan 12 | 13 | Non Plan | Plan 15 | Non Plan | Plan 17 |
| | | 4,39,58,914 | | | | | | | | | TOTAL (04) | | | | 13,82,00,000 |
| | | 34,61,09,846 | | | | 29,60,00,000 48,00,000 | | | | 29,60,00,000 | (06) Roads-Finance from NABARD Loan etc.53.Major Works01. Tools & Plants Charges53.Major Works | | | | 34,22,50,000 55,50,000 |
| | | | | | | | | | | | 54.Investments | | | | |
| | | | | | | 48,00,000 | | | | 48,00,000 | TOTAL 01 | | | | 55,50,000 |
| | | | | | | 1,92,00,000 | | | | 1,92,00,000 | 02. Establishment charges53.Major Works54.Investments | | | | 2,22,00,000 |
| | | | | | | 1,92,00,000 | | | | 1,92,00,000 | TOTAL 02 | | | | 2,22,00,000 |
| | | 34,61,09,846 | | | | 32,00,00,000 | | | | 32,00,00,000 | TOTAL (06) | | | | 37,00,00,000 |
| | | | | | | 46,25,00,000 75,00,000 | | | | 46,25,00,000 75,00,000 | (07) PMGSY.53.Major Works01. Tools & Plants Charges53.Major Works | | | | 154,47,50,000 2,50,50,000 |
| | | | | | | | | | | | 56.Re-payment of barrowing | | | | |
| | | | | | | 75,00,000 | | | | 75,00,000 | TOTAL 01 | | | | 2,50,50,000 |
| | | | | | | 3,00,00,000 | | | | 3,00,00,000 | 02. Establishment charges53.Major Works | | | | 10,02,00,000 |
| | | | | | | 3,00,00,000 | | | | 3,00,00,000 | TOTAL 02 | | | | 10,02,00,000 |
| | | | | | | 50,00,00,000 | | | | 50,00,00,000 | TOTAL (07) | | | | 167 በበ በበ በበበ |

| N D: 1 | DI | N Di | Dlan | Non Plan | Dlan | N | Dlen | M Di | DI. | GRANT Non Plan | | | Mon Dlag | DI | N. Di | |
|---------------|-----------|---------------|----------------|----------|-----------|---------------|-------------|---------------|------------|-------------------|-------------|--|----------------|------------|----------------|-------------|
| Non Plan 1 | Plan 2 | Non Plan 3 | Plan 4 | Non Plan | Plan 6 | Non Plan 7 | Plan 8 | Non Plan 9 | Plan 10 | Non Plan | Plan 12 | 13 | Non Plan 14 | Plan 15 | Non Plan 16 | Plan 17 |
| ` ` | ` ` | ` ` | , , | , | ` ` | ` | , | • | 10 | `` | 12 | 13 | 14 | 13 | 10 | `` |
| | | | | | | | | | | | | (08) HUDCO Loan. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Tools & Plants Charges | | | | l |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 54.Investments | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Establishment charges | | | | l |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | TOTAL (08) | | | | |
| | | | | | | | | | | | | (09) Non-Lapsable Central Pool of Resources | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | 34,58,78,026 | | | | | | | | | 53.Major Works | | | | l |
| | | | | | | | | | | | | 01. Reconstruction of RCC Bridges No.3/1, | | | | l |
| | | | | | | | | | | | | 7/1, 7/2. &8/1 on Ampati-Mankachar Road | | | | l |
| | | | | | | | 1 00 00 000 | | | | 1 00 00 000 | (4 Nos.) | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | . | | | | 1,00,00,000 |
| | | | | | | - | 1,00,00,000 | | | - | 1,00,00,000 | TOTAL 01 | | | | 1,00,00,00 |
| | | | | | | | | | | | | 02. Improvement including metalling & blacktopping of Garobhada- Betasing Road | | | | l |
| | | | | | | | | | | | | via Rangsakhona. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | l |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | 03. Construction of missing bridges on | | | | |
| | | | | | | | 1 00 00 000 | | | | 1 00 00 000 | Mawphlang-Balat Road - | | | | 1 00 00 00 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,00 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 03 | | | | 1,00,00,000 |
| | | | | | | | | | | | | 04. Construction and Improvement including metalling & Black- topping of | | | | |
| | | | | | | | | | | | | Rymbai-Iapmala-Suchen Road (17 Km) | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 04 | | | | |
| | | | | | | | | | | | | - ~ | | | | |

| A | ctuals | 2013-201 | 4 | Budge | t Estima | ates 2014- | -2015 | Revise | ed Estim | nates 2014 | | | Budge | et Estim | ates 2015 | -2016 |
|----------|--------|--------------------|------------------|----------|----------|--------------------|------------------|----------|----------|--------------------|------------------|---|----------|----------|-------------|-----------------------|
| Gene | eral | Sixth S Part II | chedule Areas | Gen | eral | Sixth S Part II | chedule Areas | Ger | neral | Sixth S Part II | chedule Areas | Head of Accounts | Gene | eral | | kth edule Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 05. Construction of remaining portion of Mawsahew-Nongsteng- Umblei-Mawphu Road 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 05 06. Strenthening improvement including Metalling & Blacktopping of road from Bholaganj to Nongjri including construction of major bridge at Tharia over river Wahrew. 53.Major Works | | | | 1,00,00,000 |
| | | + | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 06 | | | | 1,00,00,000 |
| | | | | | | | | | | | | 07. Improvement, widening and Strengtheningof Dkhiah-Sutnga- Saipung-Moulsei-Halflong Road (29-44 Km) 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 07 | | | | |
| | | | | | | | 1,00,00,000 | | | | 1 00 00 000 | 08. Improvement including metalling & blacktopping of Jakrem- Ranikor Road (6-15 Km) =10 Kms. | | | | 1,00,00,000 |
| | | ļ | | | | | 1,00,00,000 | | | | 1,00,00,000 | 33.Major Works | | | | 1,00,00,000 |
| | | | | | | | 7,00,00,000 | | | | 1,00,00,000 | TOTAL 08 09. Construction of Ampati-Mellim Road and 4 Nos. RCC Bridges. 53.Major Works | | | | .,00,00,000 |
| | | | | | | | | | | | | TOTAL 09 | | | | |
| CENERAL | | | | | | | | | | | | 10. Construction of RCC Bridges over river Daru from Ampati Purakhasia Road (2nd Km) to connect Ampati main village (80m) | | | ghalaya Sta | |

| | | 1 | | | | | | | | GKANI | | | L I | | | 1 |
|----------|------|----------|-----|----------|-----|----------|-------------|----------|----|----------|-------------|--|----------|------|--|-------------|
| Non Plan | Plan | Non Plan | | Non Plan | | Non Plan | Plan | Non Plan | | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| , | | ` | ` _ | ` | ` _ | ` | | ` | ` | ` | | | ` | ` _ | ` | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 10 | | | | 1,00,00,000 |
| | | | | | | | | | | | | 11. Construction of a bridge over river | | | | |
| | | | | | | | | | | | | Khasimara (120m. span) including 2 (two) | | | | |
| | | | | | | | | | | | | culverts and approaches. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 11 | | | | |
| | | | | | | | | | | | | 12. Rehabilatation of Lyngkhat-Dawki | | | | |
| | | | | | | | | | | | | Road | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 12 | | | | 1,00,00,000 |
| | | | | | | | | | | | | 13. Construction including Metalling and | | | | |
| | | | | | | | | | | | | Blacktopping of Lumshnong-Umlong Road | | | | |
| | | | | | | | | | | | | (0-8Km) | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 13 | | | | |
| | | | | | | | | | | | | 14. Improvement including metalling | | | | |
| | | | | | | | | | | | | blacktopping of Mukraialong-Lumshyrmit | | | | |
| | | | | | | | | | | | | Road (19 Km) | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 14 | | | | |
| | | | | | | | | | | | | 15. Construction including metalling & | | | | |
| | | | | | | | | | | | | blacktopping of a road from Mooshut to | | | | |
| | | | | | | | | | | | | Lum Puthoi via Rngad(12 Km) | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 15 | | | | |
| | | | | | | | | | | | | 16. Improvement, widening including | | | | |
| | | | | | | | | | | | | metalling & blacktopping of | | | | |
| | | | | | | | | | | | | Dkhiah-Sutnga-Saipung-Moulsei-Halflong | | | | |
| | | | | | | | | | | | | Road (16 Km) | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 16 | | | | |
| | | | | | | | | | | | | 17. Reconstruction of Bridge over River | | | | |
| | | | | | | | | | | | | Litein (Bridge No.31/1) on | | | | |
| | | | | | | | | | | | | Dkhiah-Sutnga-Saipung-Mawblei-Halflong | | | | |
| | | | | | | | | | | | | Road. | | | | |
| CENEDAI | | | | | | | | | | | | _ | | | • | |

| | \ctuelc | 2013-201 | 1 | Rudge | t Fetime | ates 2014- | 2015 | Dovice | ad Estim | ates 2014 | | | Buda | at Estim | ates 2015 | 2016 |
|----------|-----------|----------|---------|----------|-----------|------------|-------------|----------|-----------|-----------|-------------|--|----------|----------|-----------|-------------|
| | Actuals . | 1 | | | et Estima | 1 | | Kevis | eu Estiii | 1 | | | Duug | et Estin | 1 | |
| | | | chedule | | | | chedule | | | | chedule | | | | | kth . |
| Gen | eral | Part II | Areas | Gen | neral | Part II | Areas | Ger | neral | Part II | Areas | | Gen | eral | | edule |
| | | | | | | | | | | | | Head of Accounts | | | Part II | Areas |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| ` | ` | ` | ` | ` | ` | ` | ` | ` | ` | ` | ` | 53.Major Works | ` | ` | ` | ` |
| | | | | | | | | | | | | 55.Major works | | | | |
| | | | | | | | | | | | | TOTAL 17 | | | 1 | |
| | | | | | | | | | | | | 18. Construction including metalling & | | | | |
| | | | | | | | 4 00 00 000 | | | | 4 00 00 000 | blacktopping of road from Sohbar to Tharia | | | | 4 00 00 000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 18 | | | | 1,00,00,000 |
| | | | | | | | | | | | | 19. Construction including metalling & | | | | |
| | | | | | | | | | | | | blacktopping of Mawkyrwat-Rangblang | | | | |
| | | | | | | | 4 00 00 000 | | | | 4 00 00 000 | Road | | | | 4 00 00 000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 19 | | | | 1,00,00,000 |
| | | | | | | | | | | | | 20. Widening of formation and pavement | | | | |
| | | | | | | | | | | | | into double lane of Garobadha - Ampati | | | | |
| | | | | | | | | | | | | Road (11Km) | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 20 | | | | |
| | | | | | | | | | | | | 21. Construction of embankment cum road | | | | |
| | | | | | | | | | | | | from Mandagre to Debela Bachanda road at Haldibari | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | - | | | | | | | |
| | | | | | | | | | | | | TOTAL 21 | | | | |
| | | | | | | | | | | | | 22. Widening of road to double lane from Araimile to Dakopgre of Tura Town | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 33.Major Works | | | + | 1,00,00,000 |
| | | | | | | | .,00,00,000 | | | | .,00,00,000 | TOTAL 22 | | | + | .,55,55,550 |
| | | | | | | | | | | | | 23. Reconstruction of Bridges on Kherapara to Dekubazar | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,000 |
| CENEDAL | | 1 | 1 | | | 1 | | | | | | | 1 | | Ct- | |

| | | 1 | | I., I | | ı | | | | GKANI | - | | L I | | 1 | |
|----------|---|----------|---|----------|------|----------|-------------|----------|----|----------|-------------|---|----------|------|----------|-------------|
| Non Plan | | Non Plan | | Non Plan | Plan | Non Plan | Plan | Non Plan | | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| ` | ` | ` | ` | ` | ` | ` | ` | , | , | ` | ` | | ` | ` | ` | ` |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 23 | | | | 1,00,00,000 |
| | | | | | | | | | | | | 24. Construction of a road from Rongjeng | | | | |
| | | | | | | | | | | | | -Mansang-Adorgre road including metalling | | | | |
| | | | | | | | | | | | | and blacktopping with Bridges | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 24 | | | | 1,00,00,000 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 25. Widening of roads into double lane in Williamnagar town | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | | | | | 1,00,00,000 |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 25 | | | | 1,00,00,000 |
| | | | | | | | | | | | | 26. Improvement, widening, Strengthening | | | | |
| | | | | | | | | | | | | including Metalling & blacktopping of a | | | | |
| | | | | | | | | | | | | road from 9th Mile of NH= 37 (Guwahati - | | | | |
| | | | | | | | | | | | | Shillong Road) to Killing - Pilangkata | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 26 | | | | 1,00,00,000 |
| | | | | | | | | | | | | 27. Improvement and Metalling & | | | | |
| | | | | | | | | | | | | Blacktopping of a road from NH - 51 to | | | | |
| | | | | | | | | | | | | Rongsigre | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 27 | | | | 1,00,00,000 |
| | | | | | | | | | | | | 28. Replacement of Spt. Bridges by | | | | |
| | | | | | | | | | | | | permanent RCC bridges on | | | | |
| | | | | | | | | | | | | Mawphlang-Balat-Gomaghat-Maheshkhola | | | | |
| | | | | | | | | | | | | (MBGM) Road. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 28 | | | | |
| | | | | | | | | | | | | 29. Reconstruction of washed timber bridge | | | | |
| | | | | | | | | | | | | on Chokpot Sibbari via Rongrikimre Road. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 29 | | | | |
| | | | | | | | | | | | | 30. Replacement of Spt. bridges by | | | | |
| | | | | | | | | | | | | permanent bridges of Dalmigre - Mellim | | | | |
| | | | | | | | | | | | | road. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 30 | | | | |
| CENEDAL | | | | | | | | | | t e | | | | | | |

| | Actuals | 2013-201 | 4 | Budge | t Estima | tes 2014- | 2015 | Revise | ed Estim | ates 2014 | -2015 | | Budge | et Estim | ates 2015 | -2016 |
|----------|---------|----------|---------|----------|----------|-----------|-------------|----------|----------|-----------|-------------|--|----------|----------|-----------|--------------|
| Gen | | | chedule | | | T | chedule | Gen | | T | chedule | Head of Accounts | Gene | | Six | kth edule |
| Non Plan | Plan | Non Plan | | Non Plan | Plan | Non Plan | | Non Plan | 1 | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | 5 6 7 | | | | | | , | 31. Improvement/construction including metalling and black- topping of double lane road from Rymbai to Deichynrum. 53.Major Works TOTAL 31 32. Improvement including metalling & blacktopping of road from Sonapur (NH-44) to Lad Borsora. 53.Major Works TOTAL 32 34. Improvement, widening & metalling & blacktopping of Rwiang - Langia- Tynghor - Aradonga road including construction of missing links. | | | , | , |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 34 35. Widening & strengthening of Dmara-Mendi-Songsak- Williamnagar road. 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 35 | | | | 1,00,00,000 |
| | | | | | | | | | | | | 36. Improvement, widening, strengthening including metalling & blacktopping of a road from 9th Mile NH-37 Guwahati - Shillong to Killing Pillangkata. 53.Major Works | | | | |
| CENEDAL | | | | | | | | | | | | TOTAL 36 37. Construction of major bridgeover river umiam at Patharghat to connect Kalatek etc. | | | | |

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|------|----------|------|--|------|----------|-------------|----------|------|----------|-------------|--|----------|------|----------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| ` | ` | ` | ` | ` | ` | ` | , | ` | ` | ` | ` | 70 M : W 1 | ` | ` | ` | ` |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 37 | | | | |
| | | | | | | | | | | | | 38. Re-construction of Bridges and approaches on Damalgre-Mellim | | | | |
| | | | | | | | | | | | | -Boldamgiri Road-Tura. | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,00 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 38 | | | | 1,00,00,00 |
| | | | | | | | | | | | | 39. Construction of Road from Ranikor to | | | | |
| | | | | | | | | | | | | Phlangdiloin including major bridges over Wah Rilang. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 39 | | | | |
| | | | | | | | | | | | | 40. Re-construction of SPT bridge over | | | | |
| | | | | | | | | | | | | Umngi river to permanent RCC bridge. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 40 | | | | |
| | | | | | | | | | | | | 41. Construction of remaining length of Posenggagre to Anangpara Road. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 41 | | | | |
| | | | | | | | | | | | | 42. Construction including metalling and | | | | |
| | | | | | | | | | | | | blacktopping of Bandara -Mallangkona | | | | |
| | | | | | | | 1,00,00,000 | | | | 1 00 00 000 | -Shallang Road. | | | | 1,00,00,00 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,00 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 42 | | | | 1,00,00,00 |
| | | | | | | | | | | | | 43. Construction including M&BT of a road from G.S.Road NH40 to Nongthymmai, | | | | |
| | | | | | | | | | | | | Umsning. | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,00 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 43 | | | | 1,00,00,00 |
| | | | | | | | | | | | | 44. Widening to double lane standard | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | including M&BT DSSMH road. 53.Major Works | | | | 1,00,00,00 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | | | | | 1,00,00,00 |
| | | 1 | | + | | <u> </u> | | | | <u> </u> | | TOTAL 44 | | | | , |
| | | | | | | | | | | | | | | | | |

GENERAL

| I | Actuals 2 | 2013-201 | 4 | Budge | t Estima | tes 2014- | 2015 | Revise | ed Estim | ates 2014 | | | Budge | et Estim | ates 2015 | -2016 |
|----------|-----------|----------|-----------|----------|-----------|-----------|-------------|---------------|------------|-----------|-------------|--|----------------|------------|----------------|--------------|
| Gen | | | chedule | | | 1 | chedule | Gen | | | chedule | Head of Accounts | Gene | | Six | kth edule |
| Non Plan | Plan 2 | Non Plan | Plan 4 | Non Plan | Plan 6 | Non Plan | Plan 8 | Non Plan 9 | Plan 10 | Non Plan | Plan 12 | 13 | Non Plan 14 | Plan 15 | Non Plan 16 | Plan 17 |
| ` | , | ` | ` | , | ` | , | 1,00,00,000 | ` | , , | , | 1,00,00,000 | 45. Re-construction of BUG bridge with RCC permanent bridge includingapproaches on Rongrenggre-Simsanggre-Nengkhra Road. 53.Major Works | , | , | , | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 45 46. Improvement including widening and M&BT of Baghmara- Maheshkola road oincluding re-construction of SPT bridge. 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 46 47. Upgradation and Strengthening of Garobadha-Betasing via Rangsakhona. 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 47 | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 3 | | | | 1,00,00,000 |
| | | | | | | | 7,77,7 | | | | 1,71,72,7 | TOTAL 48 49. Construction of bridge -Khasimara. 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 49 50. Ampati -Melim Road. 53.Major Works | | | | |
| CENERAL | | | | | | | | | | | | TOTAL 50 51. Improvement, widening & strengthening of Weiloi-Mawkyrwat-Rangblang Road. | | | ghalaya Sta | |

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|------|----------|------|----------|------|----------|-------------|----------|------|----------|-------------|--|----------|------|----------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| ` | , | ` | ` | ` | ` | ` | ` | ` | , | ` | ` | 52 M W. 1 | ` | ` | , | ` |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 51 | | | | |
| | | | | | | | | | | | | 52. Improvement, widening, strengthening including metalling and blacktopping of | | | | |
| | | | | | | | | | | | | road -9th Mile NH-37 GS-Killing | | | | |
| | | | | | | | | | | | | Pillangkata (7th -21.50KM) | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,0 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 52 | | | | 1,00,00,0 |
| 1 | | | | | | | | | | | | 53. Construction of suspension footbridge | | | | |
| | | | | | | | | | | | | over river Simsang near Samanda in East GAro Hills | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | + | | | | | | | | | | | | | | |
| | | | | | | | | | | | | TOTAL 53 54. Construction of approach road from | | | | |
| | | | | | | | | | | | | Chockpot in South Garo Hills to Jetra | | | | |
| | | | | | | | | | | | | (Jetragre) | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,0 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 54 | | | | 1,00,00,00 |
| | | | | | | | | | | | | 55. Bailey bridge over river Simsang at | | | | |
| | | | | | | | | | | | | Nokilawe. | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,00 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 55 | | | | 1,00,00,00 |
| | | | | | | | | | | | | 56. Road from NH 62 to Minikgre | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,00 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 56 | | | | 1,00,00,00 |
| | | | | | | | | | | | | 57. Construction including metalling & | | | | |
| | | | | | | | | | | | | blacktopping of | | | | |
| | | | | | | | | | | | | Weiloi-Mawkyrwat-Rangblang Road (40.00 Km) | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | TOTAL 57 58. Improvement, widening and | | | | |
| | | | | | | | | | | | | Strengthening of DSSMH Road 1-18 Km. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 58 | | | | |
| | | | | | | | | | | | | | | | | |

GENERAL

| Actuals | 2013-2014 | 013-2014Budget Estimates 2014-201Sixth ScheduleSixth SchePart II AreasGeneralPart II Areas | | | 2015 | Revis | ed Estim | ates 2014 | | | Budge | t Estim | ates 2015 | -2016 | |
|---------------|-----------|--|----------|------|----------|--|----------|-----------|--------------------|--|--|----------|-----------|----------|--|
| General | | | | eral | | | Ger | neral | Sixth S Part II | chedule Areas | Head of Accounts | Gene | eral | | xth edule Areas |
| Non Plan Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 | | | | 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 | TOTAL 60 61. Kherapara-Chengapara Road 53.Major Works TOTAL 61 62. Bridge over river Ditdi on Bolonggitok-Debragre road. 53.Major Works TOTAL 62 63. Amlarem-Pdengshakap-Muktapur Road 53.Major Works TOTAL 63 64. Memdipathar-Songsak road. (Double lane) 53.Major Works TOTAL 64 | | | | 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 |
| | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 65. NH 51 to chokpot - M&BT 53.Major Works | | | | 1,00,00,000 |

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|------|----------|--------------|----------|------|----------|--------------|----------|------|----------|---|--|--------------|------|----------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| , | ` | ` | ì | ` | ` | ì | 1,00,00,000 | , | ` | Ì | 1,00,00,000 | | ` | ` | ` | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,00 | TOTAL 65 | | | | -,,, |
| | | | | | | | | | | | | 66. Sutnga-Sumer Road - Widening, M&BT | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 66 | - | | | 1,00,00,000 |
| | | | | | | | | | | | | 67. Missing approaches of Bridge Over Kalipai river on Rymbai- Iapmala-Suchen | | | | |
| | | | | | | | | | | | | road. | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,00 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 67 | | | | 1,00,00,00 |
| | | | | | | | | | | | | 68. Umden-Bleisha-Umrang Road- | | | | |
| | | | | | | | | | | | | Improvement & Blachtopping. | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 68 | | | | 1,00,00,000 |
| | | | | | | | | | | | | 69. Khulia-Kuswai-Rangbeta Road | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | Improvement, M&BT. 53.Major Works | | | | 1,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | obilitajor (voitib | | | | 1,00,00,000 |
| | | | | | | | | | | | | TOTAL 69 70. Construction of RCC Bridge over river | | | | |
| | | | | | | | | | | | | on Ildek-Kharkutta- Dilma-Adap Road | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 53.Major Works | | | | 1,00,00,00 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 70 | | | | 1,00,00,00 |
| | | | | | | | | | | | | 71. Improvement including metalling and | | | | |
| | | | | | | | | | | | | black topping of Katuli- Zikzak via | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | Diangapara Road 53.Major Works | | | | 1,00,00,00 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | obilitajor (voitib | | | | 1,00,00,00 |
| | | | | | | | | | | | , | TOTAL 71 72. Construction of major bridge over river | | | | |
| | | | | | | | | | | | | Daru-Jholgaon - Katuli road | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | _ | | | | 1,00,00,00 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 72 | | | | 1,00,00,00 |
| | | | 34,58,78,026 | | | | 40,00,00,000 | | | | 40,00,00,000 | TOTAL (09) | | | | 40,00,00,00 |
| | | | | | | | | | | | | (10) TFC award for Construction of Bridges. | | | | |
| | | | | | | | 10 50 00 000 | | | | 10 50 00 000 | _ | | | | |
| | | | 32,41,000 | | | | 18,50,00,000 | | | | 18,50,00,000 | 53.Major Works | | | | |
| CENERAL | | <u> </u> | <u> </u> | | | <u> </u> | | | | | <u> </u> | | orisation by | | | |

| I | Actuals | 2013-201 | 4 | Budge | t Estima | ates 2014- | 2015 | Revise | ed Estim | ates 2014 | | | Budge | et Estim | ates 2015 | -2016 |
|----------|---------|--------------------|------------------|----------|----------|------------|--------------|----------|----------|--------------------|------------------|--|----------|----------|------------------------|--------------|
| Gen | eral | Sixth S Part II | chedule Areas | | | 1 | chedule | Gen | eral | Sixth S Part II | chedule Areas | Head of Accounts | Gene | | Six Sche Part II | kth edule |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | 30,00,000 | | | | 30,00,000 | 01. Tools & Plants Charges 53.Major Works TOTAL 01 | | | | |
| | | | | | | | 1,20,00,000 | | | | 1,20,00,000 | 02. Establishment charges 53.Major Works TOTAL 02 | | | | |
| | | | 32,41,000 | | | | 20,00,00,000 | | | | 20,00,00,000 | | | | | |
| | | | | | | | | | | | | (11) Completion of Critical ongoing and Spillover Schemes. 53.Major Works 01. Establishment charges 53.Major Works TOTAL 01 02. Tools & Plants Charges 53.Major Works TOTAL 02 | | | | |
| | | | | | | | | | | | | TOTAL (11) | | | | |
| | | | | | | | | | | | | (12) Consultancy (NLCPR) 53.Major Works 01. Establishment charges 53.Major Works TOTAL 01 02. Tools & Plants Charges 53.Major Works | | | | |

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-------------------|------|----------|--------------|----------|------|----------|--------------|----------|------|----------|--------------|---|----------|------|----------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | ` | ` | ` | ` | ` | ` | ` | ` | ` | , | ` | | ì | ` | ` | ` |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | TOTAL (12) | | | | |
| | | | | | | | | | | | | (13) State Share for EAP-ADB | | | | |
| | | | 10,71,74,702 | | | | 5,55,00,000 | | | | 5,55,00,000 | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Establishment charges | | | | |
| | | | | | | | 36,00,000 | | | | 36,00,000 | 53.Major Works | | | | |
| | | | | | | | 36,00,000 | | | | 36,00,000 | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Tools & Plants Charges | | | | |
| | | | | | | | 9,00,000 | | | | 9,00,000 | 53.Major Works | | | | |
| | | | | | | | 9,00,000 | | | | 9,00,000 | TOTAL 02 | | | | |
| | | | 10,71,74,702 | | | | 6,00,00,000 | | | | 6,00,00,000 | TOTAL (13) | | | | |
| | | | | | | | | | | | | (14) Critical On-Going Schemes under Article 275. | | | | |
| | | | 2,37,00,000 | | | | 15,85,45,000 | | | | 15,85,45,000 | | | | | 3,23,75,00 |
| | | | 2,37,00,000 | | | | 15/25/12/555 | | | | 10,00,10,000 | 01. Establishment charges | | | | |
| | | | | | | | 1,02,84,000 | | | | 1,02,84,000 | | | | | 21,00,00 |
| \longrightarrow | | | | | | | 1,02,84,000 | | | - | 1,02,84,000 | 3 | | | | 21,00,00 |
| \longrightarrow | | | | | | | | | | | | TOTAL 01 02. Tools & Plants Charges | | | | , , , , , |
| | | | | | | | 25,71,000 | | | | 25,71,000 | | | | | 5,25,00 |
| \longrightarrow | | | | | | | 25,71,000 | | | | 25,71,000 | bolling of world | | | | 5,25,00 |
| | | | | | | | | | | | | TOTAL 02 TOTAL (14) | | | | |
| | | | 2,37,00,000 | | | | 17,14,00,000 | | | | 17,14,00,000 | 10141 (14) | | | | 3,50,00,00 |
| | | | | | | | | | | | | (15) Beautification (Jowai) Town | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Establishment charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Tools & Plants Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | _ | | _ | | _ | | _ | | | | | | | |

| | Actuals | 2013-201 | -2014 Budget Estimates 2014-2015 th Schedule art II Areas General Part II Areas | | | | | Revise | ed Estim | ates 2014 | | | Budge | t Estim | ates 2015- | -2016 |
|----------|---------|----------|--|----------|---|----------|---------|----------|----------|-----------|---------|--|----------|---------|------------------------|--------------|
| Gen | | Sixth S | chedule | | | Sixth S | chedule | | | | chedule | Head of Accounts | Gene | | Six Sche Part II | kth edule |
| Non Plan | Plan | Non Plan | Plan | Non Plan | | Non Plan | | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | TOTAL (15) | | | | |
| | | | | | | | | | | | | (16) Beautification (Tura) Town | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Establishment charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Tools & Plants Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | 1 | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | TOTAL (16) | | | | |
| | | | | | | | | | | | | (17) New Schemes (M.L.A's) proposal for Roads & Bridges. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Establishment charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Tools & Plants Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 02 TOTAL (17) | | | | |
| | | | | | | | | | | | | 101AL (1/) | | | | |
| | | | | | | | | | | | | (18) Reconstruction of washed away Bridges & Roads, missing Bridges, collapsed Bridges etc. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Establishment charges | | | | |
| CENEDA | | | | | | | | | | | | | | | | |

| N | DI | N. D. | Dlen | Non Plan | Dlan | N | Dlan | M BI | DI | Non Plan | | | Non Plan | DI | NI DI | |
|---------------|------------|----------|--------------|----------|-----------|---------------|---------------|---------------|------------|----------|----------------------------|--|----------------|------------|----------------|------------|
| Non Plan 1 | Plan 2 | Non Plan | Plan 4 | Non Plan | Plan 6 | Non Plan 7 | Plan 8 | Non Plan 9 | Plan 10 | Non Plan | Plan 12 | 13 | Non Plan 14 | Plan 15 | Non Plan 16 | Plan 17 |
| 1 | | , | * | , | , | , | 0 | , | 10 | 11 | 1.4 | 15 | 14 | 13 | , | 1 / |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Tools & Plants Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | TOTAL (18) | | | | |
| | | | | | | | | | | | | (19) Land Aquisition. | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Establishment charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Tools & Plants Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | TOTAL (19) | | | | |
| | | | | | | | | | | | | (20) Replacement of Semi Permanent Timber | | | | |
| | | | | | | | 18,50,00,000 | | | | 18,50,00,000 | Bridges. 53.Major Works | | | | |
| | | | | | | | 10,30,00,000 | | | | 10,30,00,000 | | | | | |
| | | | | | | | 1,20,00,000 | | | | 1 20 00 000 | 01. Establishment charges | | | | |
| | | | | | | | 1,20,00,000 | | | | 1,20,00,000 1,20,00,000 | . | | | | |
| | | | | | | | 1,20,00,000 | | | | 1,20,00,000 | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Tools & Plants Charges | | | | |
| | | | | | | | 30,00,000 | | | | 30,00,000 | . | | | | |
| | | | | | | | 30,00,000 | | | | 30,00,000 | TOTAL (20) | | | | |
| | | | | | | | 20,00,00,000 | | | | 20,00,00,000 | TOTAL (20) | | | | |
| | | | | | | | | | | | | (21) Special Plan Assistance (SPA 2014-15) | | | | |
| | 2,85,31,51 | 3 | 294,56,00,72 | 2 | | | 143,37,50,000 | | | | 143,37,50,000 | 53.Major Works | | | | 72,22,40,0 |
| | | | , A | 1 | | | | | | | | 01. Establishment charges | | | | |
| | | | | | | | 9,30,00,000 | | | | 9,30,00,000 | | | | | 4,68,48,00 |
| 1 | | | | | | | | | | | | , | | | | |
| GENERAI | | | | <u> </u> | | | | | | | | Comput | erisation by | NIC Mo | abalaya Sta | to Contr |

| | A oturala 1 | 013-2014Budget Estimates 2014-2Sixth ScheduleSixth ScPart II AreasGeneralPart II A | | | | | 2015 | Darde | od Eatin | ates 2014 | | | DJ | of Eatier | ates 2015 | 2014 |
|----------|-------------|--|---------------|----------|---------|----------|-------------------------|----------|----------|-----------|---------------|--|----------|-----------|-----------|--------------|
| | actuals 2 | | | | ı Esuma | | | | eu Estim | T | | | Биад | ei Estim | 1 | |
| | | | | | | | | | | | Schedule | | | | | xth |
| Gen | eral | Part II | Areas | Ger | neral | Part II | Areas | Gen | eral | Part II | Areas | | Gene | eral | | edule |
| | | | | | | | | | | | | Head of Accounts | | | Part II | Areas |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| , | ` | ` | ` | ` | , | , | , , , , , , , , , , , , | , | ` | ì | ` . | | ` | ` | ` | |
| | | | | | | | 9,30,00,000 | | | | 9,30,00,000 | TOTAL 01 | | | | 4,68,48,000 |
| | | | | | | | | | | | | 02. Tools & Plants Charges | | | | |
| | | | | | | | 2,32,50,000 | | | | 2,32,50,000 | 53.Major Works | | | | 1,17,12,000 |
| | | | | | | | 2,32,50,000 | | | | 2,32,50,000 | TOTAL 02 | | | | 1,17,12,000 |
| | 2,85,31,513 | | 294,56,00,724 | | | | 155 00 00 000 | | | | 155,00,00,000 | TOTAL (21) | | | | 78,08,00,000 |
| | | | | | | | | | | | | (22) Grant under Article 275(1) | | | | |
| | 85,76,250 | | 6,74,59,415 | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Establishment charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Tools & Plants Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | 85,76,250 | | 6,74,59,415 | | | | | | | | | TOTAL (22) | | | | |
| | | | | | | | | | | | | (23) Upgradation of Standard of Administartion | | | | |
| | | | | | | | | | | | | awarded by Thirteen Finance Commission - Construction of bridges. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Establishment charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Tools & Plants Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| CENEDAL | | | | | | | | | | | | | <u> </u> | | | |

| | | 1 | | | | 1 | | | | GKANI | | | | | | |
|----------|------|----------|--------------|----------|---|--------------|---------------|----------|----|--|---------------|--|----------|------|----------|------|
| Non Plan | Plan | Non Plan | | Non Plan | | Non Plan | | Non Plan | | Non Plan | 1 1411 | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| ` | ` | ` | ` | ` | ` | ` | ` | ` | ` | ` | ` | | , | ` | ` | ` |
| | | | | | | | | | | | | TOTAL (23) | | | | |
| | | | | | | | | | | | | (24) Upgradation of State Highway (SH), Major | | | | |
| | | | | | | | | | | | | District Roads (MDR), (MIDB) - Infrastructure | | | | |
| | | | | | | | | | | | | Development. | | | | |
| | | | | | | | 92,50,00,000 | | | | 92,50,00,000 | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Establishment charges | | | | |
| | | | | | | | 6,00,00,000 | | | | 6,00,00,000 | 53.Major Works | | | | |
| | | | | | | | 6,00,00,000 | | | | 6,00,00,000 | | | | | |
| | | | | | | | 0,00,00,000 | | | | 0,00,00,000 | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Tools & Plants Charges | | | | |
| | | | | | | | 1,50,00,000 | | | | 1,50,00,000 | 53.Major Works | | | | |
| | | † | | | | | 1,50,00,000 | | | | 1,50,00,000 | TOTAL 02 | | | | |
| | | | | | | | | | | | 100,00,00,000 | TOTAL (24) | | | | |
| | | | | | | | 100 00 00 000 | | | | 100,00,00,000 | 101111 (24) | - | | | |
| | | | | | | | | | | | | (26) Additional Central Resources (ACR) - | | | | |
| | | | | | | | | | | | | Internal Road at Mihmyntdu to Riatsaliya to JBRC | | | | |
| | | | | | | | | | | | | via Wah Syngkon. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL (26) | | | | |
| | | | | | | | | | | | | (27) Special Plan Assistance (SPA) - Upgradation | | | | |
| | | | | | | | | | | | | of Roads of New District Head Quarters. | | | | |
| | | | 11,68,87,987 | 1 | | | | | | | | 53.Major Works | | | | |
| | | | 11,68,87,987 | , | | | | | | | | TOTAL (27) | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | (28) Special Central Assistance (SCA) - MT & BT | | | | |
| | | | | | | | | | | | | with improvement of DSSMH Road to Tongseng. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL (28) | | | | |
| | | | | | | | | | | | | (29) Special Central Assistance (SCA) - MT & BT | | | | |
| | | | | | | | | | | | | Tluh internal Village Road | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | + | | | | | | | | | | TOTAL (29) | | | | |
| | | 1 | | | | | | | | | | . , | - | | 1 | |
| | | | | | | | | | | | | (30) Special Central Assistance (SCA) - MT & BT | | | | |
| | | | | | | | | | | | | with improvement of Critical Roads. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | <u> </u> | | | | | | | | | | | | | | |
| CENEDAL | | | | | | | | | | | | | | | | |

| A | ctuals | 2013-201 | 3-2014 Budget Estimates 2014-20 xth Schedule Part II Areas General Part II A | | | | | Revise | ed Estim | ates 2014 | | | Budge | et Estim | ates 2015 | 5-2016 |
|----------|--------|----------|--|----------|------|----------|---------|----------|----------|--------------------|------------------|---|----------|----------|-------------|-----------------------|
| Gene | eral | | | | | Sixth S | chedule | Ger | neral | Sixth S Part II | chedule Areas | Head of Accounts | Gene | | Siz Sche | xth edule Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | TOTAL (30) | | | | |
| | | | | | | | | | | | | (31) Renovation and Extension of Important I.Bs | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL (31) | | | | |
| | | | | | | | | | | | | (32) State Highways (SHs) and Major District Roads | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 18,50,00,000 |
| | | | | | | | | | | | | 01. Establishment Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 1,20,00,000 |
| | | | | | | | | | | | | TOTAL 01 | | | | 1,20,00,00 |
| | | | | | | | | | | | | 02. Tools and Plants Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 30,00,00 |
| | | | | | | 1 | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | TOTAL (32) | | | | 20,00,00,000 |
| | | | | | | | | | | | | (33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 22,86,60,00 |
| | | | | | | | | | | | | 01. Establishment Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 1,48,32,000 |
| | | | | | | | | | | | | TOTAL 01 | | | | 1,48,32,000 |
| | | | | | | | | | | | | 02. Tools and Plants | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 37,08,000 |
| | | | | | | | | | | | | TOTAL 02 | | | | 37,08,000 |
| | | | | | | | | | | | | TOTAL (33) | | | | 24,72,00,000 |

| | | l., | Dlan | Man Di | Dlas | l | D1 | l., ., | | GRANT | | T | Nan Dia | | h | 1 |
|---------------|-----------|----------|-----------|----------|-----------|---------------|-----------|---------------|------------|----------------|------------|--|----------------|------------|----------------|-------------|
| Non Plan 1 | Plan 2 | Non Plan | Plan 4 | Non Plan | Plan 6 | Non Plan 7 | Plan 8 | Non Plan 9 | Plan 10 | Non Plan 11 | Plan 12 | 13 | Non Plan 14 | Plan 15 | Non Plan 16 | Plan 17 |
| ` ` | | 3 | * | 3 | , | , | 0 | , | 10 | 11 | 12 | 13 | 14 | 13 | 10 | 1/ |
| | | | | | | | | | | | | (34) Improvement of Critical feeder roads and missing Gap (SPA 2013-14) | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 24,07,77,50 |
| | | | | | | | | | | | | 01. Establishment Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 1,56,18,00 |
| | | | | | | | | | | | | TOTAL 01 | | | | 1,56,18,00 |
| | | | | | | | | | | | | 02. Tools and Plants Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 39,04,50 |
| | | | | | | | | | | | | TOTAL 02 | | | | 39,04,50 |
| | | | | | | | | | | | | TOTAL (34) | | | | 26,03,00,00 |
| | | | | | | | | | | | | (35) Replacement of SPT bridges (SPA 2013-14) | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 23,98,52,50 |
| | | | | | | | | | | | | 01. Establishment Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 1,55,58,00 |
| | | | | | | | | | | | | TOTAL 01 | | | | 1,55,58,00 |
| | | | | | | | | | | | | 02. Tools and Plants Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 38,89,50 |
| | | | | | | | | | | | | TOTAL 02 | | | | 38,89,50 |
| | | | | | | | | | | | | TOTAL (35) | | | | 25,93,00,00 |
| | | | | | | | | | | | | (36) Strengthening and Upgradation of link roads | | | | |
| | | | | | | | | | | | | under Mahendraganj Town (SPA 2013-14) | | | | 2 24 25 00 |
| | | | | | | | | | | | | 53.Major Works | | | | 2,31,25,00 |
| | | | | | | | | | | | | 01. Establishment Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 15,00,00 |
| | | | | | | | | | | | | TOTAL 01 | | | | 15,00,00 |
| | | | | | | | | | | | | 02. Tools and Plants charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 3,75,00 |
| | | | | | | | | | | | | TOTAL 02 | | | | 3,75,00 |
| | | | | | | | | | | | | TOTAL (36) | | | | 2,50,00,00 |
| | | | | | | | | | | | |] | | | | |
| CENERAI | | | | | | <u> </u> | | <u> </u> | |] | | | | | ghalava Sta | |

| A | ctuals | 2013-201 | 4 | Budge | t Estima | ates 2014 | 2015 | Revise | ed Estim | ates 2014 | | | Budg | et Estin | nates 2015 | 3-2016 |
|----------|-----------|----------|-----------|----------|-----------|---------------|------------------|----------|------------|-----------|------------|--|----------------|------------|----------------|-----------------------|
| Gene | | | chedule | | | Sixth S | chedule Areas | | | | chedule | Head of Accounts | Gen | | Siz Sche | xth edule Areas |
| Non Plan | Plan 2 | Non Plan | Plan 4 | Non Plan | Plan 6 | Non Plan 7 | Plan 8 | Non Plan | Plan 10 | Non Plan | Plan 12 | 13 | Non Plan 14 | Plan 15 | Non Plan 16 | Plan 17 |
| 1 | 2 | 3 | 4 | 5 | , | , | 8 | , | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 1/ |
| | | | | | | | | | | | | (37) New road connecting Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14) 53.Major Works 01. Establishment Charges | | | | 2,12,75,00 |
| | | | | | | | | | | | | 53.Major Works | | | | 13,80,00 |
| | | | | | | | | | | | | TOTAL 01 | | | | 13,80,00 |
| | | | | | | | | | | | | 02. Tools and Plants charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 3,45,00 |
| | | | | | | | | | | | | TOTAL 02 | | | | 3,45,00 |
| | | | | | | | | | | | | TOTAL (37) | | | | 2,30,00,00 |
| | | | | | | | | | | | | (38) Ongoing SCA Proposals 53.Major Works 01. Establishment Charges | | | | 16,90,90,00 |
| | | | | | | | | | | | | 53.Major Works | | | | 1,09,68,00 |
| | | | | | | | | | | | | TOTAL 01 | | | | 1,09,68,00 |
| | | | | | | | | | | | | 02. Tools and Plants charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 27,42,00 |
| | | | | | | | | | | | | TOTAL 02 | | | | 27,42,00 |
| | | | | | | | | | | | | TOTAL (38) | | | | 18,28,00,00 |
| | | | | | | | | | | | | (39) Last mile Connectivity | | | | |
| | | | | | | | | | | | | 53.Major Works 01. Establishment Charges | | | | 18,50,00,00 |
| | | | | | | | | | | | | 53.Major Works | | | | 1,20,00,00 |
| | | | | | | | | | | | | TOTAL 01 | | | | 1,20,00,00 |

| n Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------|-------------|----------|---------------|----------|------|----------|---------------|----------|------|----------|---------------|-------------------------------------|----------|------|----------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| ` | ` | ` | ` | ` | ` | , | ` | , | · · | · | ` | 02. Tools and Plants charges | ` | ` | ` | ` |
| | | | | | | | | | | | | | | | | 20.00.0 |
| | | | | | | | | | | | | 53.Major Works | | | | 30,00,0 |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | TOTAL (39) | | | | 20,00,00,0 |
| | | | | | | | | | | | | (40) Stratigically Importants roads | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 18,50,00,0 |
| | | | | | | | | | | | | 01. Establishment Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 1,20,00,0 |
| | | | | | | | | | | | | TOTAL 01 | | | | 1,20,00,0 |
| | | | | | | | | | | | | 02. Tools and Plants Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 30,00,0 |
| | | | | | | | | | | | | TOTAL 02 | | | | 30,00,0 |
| | | | | | | | | | | | | TOTAL (40) | | | | 20,00,00,0 |
| | | | | | | | | | | | | (41) Parking bay for rural safety | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 4,62,50,0 |
| | | | | | | | | | | | | 01. Establishment Charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 30,00,0 |
| | | | | | | | | | | | | TOTAL 01 | | | | 30,00,0 |
| | | | | | | | | | | | | 02. Tools and Plants charges | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | 7,50,0 |
| | | | | | | | | | | | | TOTAL 02 | | | | 7,50,0 |
| | | | | | | | | | | | | TOTAL (41) | | | | 5,00,00,0 |
| | 3,71,07,763 | 3 | 472,79,60,60 |) | | | 473,97,00,000 | | | | 473,97,00,000 | TOTAL 800 | | | | 524,16,00,0 |
| | 3,71,07,763 | 2 | 472,79,60,60 | | | | 473,97,00,000 | | | | 473,97,00,000 | TOTAL 04 | | | | 524,16,00,0 |
| | 3,71,07,763 | | 474,76,00,604 | | | | 551,93,22,000 | | | | 551,93,22,000 | TOTAL NON PLAN AND STATE PLAN | | | | 579,45,42,0 |
| | 3,71,07,703 | 1 | 474,70,00,004 | | | | 331,73,22,000 | | | | | CENTRALLY SPONSORED SCHEMES | | | | 377,43,42,0 |
| | | | | | | | | | | | | 04 DISTRICT AND OTHER ROADS- | | | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE. | | | | |
| | | | | | | | | | | | | (01) Economic Importance. | | | | |

| | \ otuola ' | 2012 201 | 013-2014Budget Estimates 2014-2Sixth ScheduleSixth ScPart II AreasGeneralPart II A | | | | | Dovice | od Fetim | ates 2014 | | | Buda | of Ectiv | nates 2015 | 2016 |
|----------|------------|----------|--|----------|--------------------|------------|-----------|--|--|-----------|------------|---|----------------|------------|----------------|--------------|
| | actuals . | | | | ı Esuma | | | | eu Esum | | | | Buag | et Esun | T | -2016 kth |
| Gen | oral | | | | oral | | | | neral | Part II | chedule | | Gene | oral | Sche | |
| Gen | cidi | rait II | Aleas | Ger | ı c ıaı | rait II | Aleds | Ger | ı c ıaı | rait ii | AIEdS | | Gene | cial | Part II | |
| | | | | | | | | | | | | Head of Accounts | | | Partii | Areas |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | Plan | Non Plan | Dlass | | D1 | | T | Non Plan | ı | | Non Plan | T | | |
| Non Plan | Plan 2 | Non Plan | Pian 4 | Non Plan | Plan 6 | Non Plan 7 | Plan 8 | Non Plan 9 | Plan 10 | _ | Plan 12 | 13 | Non Pian 14 | Plan 15 | Non Plan 16 | Plan 17 |
| 1 | 2 | 3 | 4 | 3 | 0 | , | 8 | , | 10 | 11 | 12 | 13 | 14 | 15 | 10 | 1/ |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Add-Establishment charges transferred | | | | |
| | | | | | | | | | | | | from "2059-Public Works. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | TOTAL 01 02. Add-T&P charges trnsferred from | | | + | |
| | | | | | | | | | | | | "2059-Publ;ic Works". | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | TOTAL 02 TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL (UI) | | | | |
| | | | | | | | | | | | | (02) Inter State Connectivity. | | | | |
| | | | 6,99,99,229 | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Add-Establishment charges transferred | | | | |
| | | | | | | | | | | | | from "2059-Public Works. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02. Add-T&P charges trnsferred from | | | | |
| | | | | | | | | | | | | "2059-Publ;ic Works". | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | 6,99,99,229 | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | (02) Construction of Dog J. from Novel and | | | | |
| | | | | | | | | | | | | (03) Construction of Road from Nongbsap to Phansawrang. (Under Ministry of Tribal Affairs) | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Add-Establishment charges transferred | | | | |
| | | | | | | | | | | | | from "2059-Public Works | | | | |
| | | | | | | | | | | | | | | | | |
| CENEDAL | | | | | | | | | | | | | | | | |

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|------|----------|-------------|----------|------|----------|------|----------|------|----------|------|---|----------|------|-------------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| ` | ` | | , | ` | ` | , | , | ` | , | , | ` | 53.Major Works | , | ` | , | ` |
| | | | | | | | | | | | | 1 | | | | |
| | | | | | | | | | | | | TOTAL 01 02. Add-T&P charges trnsferred from | | | | |
| | | | | | | | | | | | | "2059-Publ;ic Works". | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | TOTAL (03) | | | | |
| | | | 6,99,99,229 | | | | | | | | | TOTAL 800 | | | | |
| | | | 6,99,99,229 | | | | | | | | | TOTAL 04 | | | | |
| | | | 6,99,99,229 | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | | | |
| | | | | | | | | | | | | CENTRAL SECTOR SCHEMES | | | | |
| | | | | | | | | | | | | 02 STRATEGIC AND BORDER ROADS- 800 OTHER EXPENDITURE. | | | | |
| | | | | | | | | | | | | (01) Construction of Strategic Roads. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 01. Add-T&P charges trnsferred from | | | | |
| | | | | | | | | | | | | "2059-Publ;ic Works". | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | 54.Investments | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | - |
| | | | | | | | | | | | | 02. Add-Establishment charges transferred from "2059-Public Works". | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | TOTAL 02 TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 800 | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | 04 DISTRICT AND OTHER ROADS- | | | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE. | | | | |
| | | | | | | | | | | | | (04) Road financed from Central Road Fund. | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | | | | | |
| CENERAL | | 1 | l | <u> </u> | | | | <u> </u> | | 1 | | 1 | | | ahalaya Sta | |

| A | Actuals 2 | 013-201 | 4 | Budge | t Estima | tes 2014- | -2015 | Revise | d Estim | ates 2014 | -2015 | | Budge | t Estim | ates 2015 | -2016 |
|----------|-------------|--------------------|------------------|----------|----------|-----------|------------------|----------|---------|--------------------|------------------|--|----------|---------|---------------|-----------------------|
| Gene | eral | Sixth S Part II | chedule Areas | Gen | neral | | chedule Areas | Gen | eral | Sixth S Part II | chedule Areas | Head of Accounts | Gene | eral | | xth edule Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| , | , | , | , | , | | | | | , | , | , | 01. Add-T&P charges transferred from "2059-Public Works". 53.Major Works 56.Re-payment of barrowing TOTAL 01 02. Add-Establishment charges transferred from "2059-Public Works". 53.Major Works TOTAL 02 | , | | | |
| | | | | | | | | | | | | TOTAL (04) | | | | |
| | | | | | | | | | | | | TOTAL 800 | | | | |
| | | | | | | | | | | | | TOTAL 04 TOTAL CENTRAL SECTOR SCHEMES | | | | |
| | 3,71,07,763 | | 481,75,99,833 | | | | 551,93,22,000 | | | | 551,93,22,000 | | | | | 579,45,42,000 |
| | | | 482,53,61,01 | | | | 551,93,22,000 | | | t | 551,93,22,000 | | | | 149,03,00,000 | |