

GRANT- 56

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ROADS AND BRIDGES**

	REVENUE	CAPITAL	TOTAL
Voted	149,03,00,000	579,45,42,000	728,48,42,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		145,61,83,072	77,61,178			153,99,00,000				153,99,00,000		REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES CAPITAL SECTION C-Capital Account of Economic Services 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES GRAND TOTAL REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 01 NATIONAL HIGHWAY 797 Transfer to/from Reserve Fund/Deposit Account.			149,03,00,000	
	3,71,07,763		481,75,99,83 ₂				551,93,22,000				551,93,22,000 _n					
	3,71,07,763	145,61,83,072	482,53,61,01 ₁			153,99,00,000	551,93,22,000			153,99,00,000	551,93,22,000				149,03,00,000	579,45,42,000
															1,88,50,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL 01			1,88,50,000	
		21,89,870				33,62,50,000				33,62,50,000		03 STATE HIGHWAYS			53,20,50,000	
												103 MAINTENACE AND REPAIRS				
		21,89,870				33,62,50,000				33,62,50,000		800 OTHER EXPENDITURE.			53,20,50,000	
												TOTAL 03				
		120,06,46,468	7,61,178			84,41,50,000				84,41,50,000		04 DISTRICT AND OTHER ROADS-				
		25,33,46,734	70,00,000			35,95,00,000				35,95,00,000		001 DIRECTION AND ADMINISTRATION			85,99,00,000	
												105 MAINTENACE AND REPAIRS			7,95,00,000	
		145,39,93,202	77,61,178			120,36,50,000				120,36,50,000		800 OTHER EXPENDITURE.			93,94,00,000	
												TOTAL 04				
		145,61,83,072	77,61,178			153,99,00,000				153,99,00,000		TOTAL NON PLAN AND STATE PLAN			149,03,00,000	
		145,61,83,072	77,61,178			153,99,00,000				153,99,00,000		TOTAL 3054			149,03,00,000	
												CAPITAL SECTION				
												C-Capital Account of Economic Services				
												5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
												NON PLAN AND STATE PLAN				
												01 National Highways				
												337 Roads work				
												TOTAL 01				
												03 STATE HIGHWAYS				
			1,96,40,000			77,96,22,000				77,96,22,000		337 Road Works			55,29,42,000	
			1,96,40,000			77,96,22,000				77,96,22,000		800 OTHER EXPENDITURE.				
												TOTAL 03			55,29,42,000	
	3,71,07,763		472,79,60,60 _A			473,97,00,000				473,97,00,000		04 DISTRICT AND OTHER ROADS-				
	3,71,07,763		472,79,60,60 _A			473,97,00,000				473,97,00,000		800 OTHER EXPENDITURE.			524,16,00,000	
												TOTAL 04			524,16,00,000	
	3,71,07,763		474,76,00,60 _A			551,93,22,000				551,93,22,000		TOTAL NON PLAN AND STATE PLAN			579,45,42,000	
												CENTRALLY SPONSORED SCHEMES				
			6,99,99,229									04 DISTRICT AND OTHER ROADS-				
			6,99,99,229									800 OTHER EXPENDITURE.				
												TOTAL 04				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
			6,99,99,229										TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 02 STRATEGIC AND BORDER ROADS-800 OTHER EXPENDITURE. TOTAL 02 04 DISTRICT AND OTHER ROADS-800 OTHER EXPENDITURE. TOTAL 04 TOTAL CENTRAL SECTOR SCHEMES TOTAL 5054 GRAND TOTAL <u>For Details of Foregoing See Below</u> REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 01 NATIONAL HIGHWAY 797 Transfer to/from Reserve Fund/Deposit Account. (01) Roads Finance from Central road Fund--8449-Other Deposit- 103-Subventions from Central Road Fund. 36.Grants-in-aid General (Non-Salary) 63.Inter Account Transfer TOTAL (01) TOTAL 797				
	3,71,07,763		481,75,99,833				551,93,22,000				551,93,22,000						579,45,42,000
	3,71,07,763	145,61,83,072	482,53,61,011			153,99,00,000	551,93,22,000			153,99,00,000	551,93,22,000					149,03,00,000	579,45,42,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL 01			1,88,50,000	
												03 STATE HIGHWAYS				
												103 MAINTENACE AND REPAIRS				
		21,89,870				1,00,00,000				1,00,00,000		(01) Work Charged Establishment- Machinery and Equipment.			6,43,00,000	
		21,89,870				1,00,00,000				1,00,00,000		27.Minor Works			6,43,00,000	
												TOTAL (01)			6,43,00,000	
												(02) Work Charged Establishment- Bridges				
						2,25,00,000				2,25,00,000		27.Minor Works			15,10,00,000	
						2,25,00,000				2,25,00,000		TOTAL (02)			15,10,00,000	
												(03) Work Charged Establishment- Road Works				
						6,60,00,000				6,60,00,000		27.Minor Works			7,90,00,000	
						6,60,00,000				6,60,00,000		TOTAL (03)			7,90,00,000	
												(04) Other Maintenace Expenditure- Machinery and Equipment.				
						16,77,50,000				16,77,50,000		27.Minor Works			16,77,50,000	
						16,77,50,000				16,77,50,000		TOTAL (04)			16,77,50,000	
												(05) Other Maintenace Expenditure- Bridges				
						7,00,00,000				7,00,00,000		27.Minor Works			7,00,00,000	
						7,00,00,000				7,00,00,000		TOTAL (05)			7,00,00,000	
												(06) Other Maintenace Expenditure- Road Works				
												27.Minor Works				
												TOTAL (06)				
		21,89,870				33,62,50,000				33,62,50,000		TOTAL 103			53,20,50,000	
												800 OTHER EXPENDITURE.				
												(03) Maintenance and Repairs.				
												01. Ordinary Repair.				
												27.Minor Works				
												TOTAL 01				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02. Flood damage repairs.				
												27.Minor Works				
												43.Suspense				
												TOTAL 02				
												03. Periodical repairs.				
												27.Minor Works				
												43.Suspense				
												TOTAL 03				
												04. Special repairs.				
												27.Minor Works				
												TOTAL 04				
												TOTAL (03)				
												TOTAL 800				
		21,89,870				33,62,50,000				33,62,50,000		TOTAL 03			53,20,50,000	
												04 DISTRICT AND OTHER ROADS-001 DIRECTION AND ADMINISTRATION				
												(01) Construction of District Roads				
												27.Minor Works				
												TOTAL (01)				
												(03) Maintenance and Repairs of District Roads-				
												27.Minor Works				
												53.Major Works				
												01. Ordinary repair				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												TOTAL 01				
												TOTAL (03)				
												TOTAL 001				
												105 MAINTENACE AND REPAIRS				
												(01) Work Charged Establishment- Road Works				
		41,55,93,479				10,52,50,000				10,52,50,000		27.Minor Works			12,10,00,000	
												53.Major Works				
		41,55,93,479				10,52,50,000				10,52,50,000		TOTAL (01)			12,10,00,000	
												(02) Other Maintenance Expenditure- Road Works				
		78,50,52,989	7,61,178			73,89,00,000				73,89,00,000		27.Minor Works			73,89,00,000	
												53.Major Works				
		78,50,52,989	7,61,178			73,89,00,000				73,89,00,000		TOTAL (02)			73,89,00,000	
		120,06,46,468	7,61,178			84,41,50,000				84,41,50,000		TOTAL 105			85,99,00,000	
												800 OTHER EXPENDITURE.				
												(01) Construction of District Roads.				
												53.Major Works				
												TOTAL (01)				
												(03) Maintenance and Repairs of District Roads.				
												53.Major Works				
												01. Ordinary Repairs.				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Flood damage repairs.				
												53.Major Works				
												TOTAL 02				
												03. Periodical repairs.				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												54.Investments				
												TOTAL 03				
												04. Special repairs.				
												53.Major Works				
												TOTAL 04				
												TOTAL (03)				
												(04) Construction of rural roads.				
												53.Major Works				
												54.Investments				
												TOTAL (04)				
												(05) Upgradation of Standard of Administration awarded by 13th/14th Finance Commission.				
		21,42,96,734	70,00,000			28,00,00,000				28,00,00,000		27.Minor Works				
		21,42,96,734	70,00,000			28,00,00,000				28,00,00,000		TOTAL (05)				
												(06) Maintenance of Completed PMGSY Roads.				
		3,90,50,000				7,95,00,000				7,95,00,000		27.Minor Works			7,95,00,000	
		3,90,50,000				7,95,00,000				7,95,00,000		TOTAL (06)			7,95,00,000	
		25,33,46,734	70,00,000			35,95,00,000				35,95,00,000		TOTAL 800			7,95,00,000	
		145,39,93,202	77,61,178			120,36,50,000				120,36,50,000		TOTAL 04			93,94,00,000	
		145,61,83,072	77,61,178			153,99,00,000				153,99,00,000		TOTAL NON PLAN AND STATE PLAN			149,03,00,000	
		145,61,83,072	77,61,178			153,99,00,000				153,99,00,000		TOTAL 3054			149,03,00,000	
												For Details of Foregoing See Below				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												CAPITAL SECTION				
												C-Capital Account of Economic Services				
												5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
												NON PLAN AND STATE PLAN				
												01 National Highways				
												337 Roads work				
												(01) Other Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												TOTAL 01				
												03 STATE HIGNWAYS				
												337 Road Works				
												(01) Other Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												800 OTHER EXPENDITURE.				
												(01) Construction				
			1,96,40,000				72,11,50,350				72,11,50,350	53.Major Works				51,14,71,350
							4,67,77,320				4,67,77,320	01. Establishment charges				3,31,76,520
							4,67,77,320				4,67,77,320	53.Major Works				3,31,76,520
												TOTAL 01				3,31,76,520
												02. Tools & Plants Charges				
							1,16,94,330				1,16,94,330	53.Major Works				82,94,130
							1,16,94,330				1,16,94,330	TOTAL 02				82,94,130
			1,96,40,000				77,96,22,000				77,96,22,000	TOTAL (01)				55,29,42,000
												(02) Development.				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												54.Investments				
												01. Establishment charges				
												53.Major Works				
												54.Investments				
												56.Re-payment of barrowing				
												TOTAL 01				
												02. Tools & Plants Charges				
												53.Major Works				
												54.Investments				
												56.Re-payment of barrowing				
												TOTAL 02				
												TOTAL (02)				
			1,96,40,000				77,96,22,000				77,96,22,000	TOTAL 800				55,29,42,000
			1,96,40,000				77,96,22,000				77,96,22,000	TOTAL 03				55,29,42,000
												04 DISTRICT AND OTHER ROADS-800 OTHER EXPENDITURE.				
												(01) Construction of District Roads.				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												TOTAL (01)				
												(02) Externally aided Project under Asian Development Bank.				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			21,994				18,50,00,000				18,50,00,000	53.Major Works				18,50,00,000
							1,20,00,000				1,20,00,000	01. Establishment charges				
							1,20,00,000				1,20,00,000	53.Major Works				1,20,00,000
												TOTAL 01				1,20,00,000
							30,00,000				30,00,000	02. Tools & Plants Charges				
							30,00,000				30,00,000	53.Major Works				30,00,000
												TOTAL 02				30,00,000
			21,994				20,00,00,000				20,00,00,000	TOTAL (02)				20,00,00,000
			72,79,27,996				12,79,27,500				12,79,27,500	(03) Construction of Rural Roads.				
												53.Major Works				
												54.Investments				
							20,74,500				20,74,500	01. Tools & Plants Charges				
							20,74,500				20,74,500	53.Major Works				
												TOTAL 01				
												02. Establishment charges				
							82,98,000				82,98,000	43.Suspense				
							82,98,000				82,98,000	53.Major Works				
												TOTAL 02				
			72,79,27,996				13,83,00,000				13,83,00,000	TOTAL (03)				
			4,39,58,914									(04) Road financed from Central Road Fund,(i)				
												8449- Other Deoisut-103-Subvention from Central Road Fund.				
												53.Major Works				12,78,35,000
												01. Tools & Plants charges				
												53.Major Works				20,73,000
												54.Investments				
												TOTAL 01				20,73,000
												02. Establishment charges				
												53.Major Works				82,92,000
												TOTAL 02				82,92,000

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			4,39,58,914									TOTAL (04)				13,82,00,000
												(06) Roads-Finance from NABARD Loan etc.				
			34,61,09,846				29,60,00,000				29,60,00,000	53.Major Works				34,22,50,000
							48,00,000				48,00,000	01. Tools & Plants Charges				
												53.Major Works				55,50,000
												54.Investments				
							48,00,000				48,00,000	TOTAL 01				55,50,000
												02. Establishment charges				
							1,92,00,000				1,92,00,000	53.Major Works				2,22,00,000
												54.Investments				
							1,92,00,000				1,92,00,000	TOTAL 02				2,22,00,000
												TOTAL (06)				37,00,00,000
			34,61,09,846				32,00,00,000				32,00,00,000	(07) PMGSY.				
							46,25,00,000				46,25,00,000	53.Major Works				154,47,50,000
												01. Tools & Plants Charges				
							75,00,000				75,00,000	53.Major Works				2,50,50,000
												56.Re-payment of barrowing				
							75,00,000				75,00,000	TOTAL 01				2,50,50,000
												02. Establishment charges				
							3,00,00,000				3,00,00,000	53.Major Works				10,02,00,000
							3,00,00,000				3,00,00,000	TOTAL 02				10,02,00,000
												TOTAL (07)				1,67,00,00,000
							50,00,00,000				50,00,00,000					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(08) HUDCO Loan.				
												53.Major Works				
												01. Tools & Plants Charges				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Establishment charges				
												53.Major Works				
												TOTAL 02				
												TOTAL (08)				
												(09) Non-Lapsable Central Pool of Resources				
												31.Grants - in - aid (Salary)				
			34,58,78,026									53.Major Works				
												01. Reconstruction of RCC Bridges No.3/1, 7/1, 7/2. &8/1 on Ampati-Mankachar Road (4 Nos.)				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 01				1,00,00,000
												02. Improvement including metalling & blacktopping of Garobhada- Betasing Road via Rangakhona.				
												53.Major Works				
												TOTAL 02				
												03. Construction of missing bridges on Mawphlang-Balat Road -				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 03				1,00,00,000
												04. Construction and Improvement including metalling & Black- topping of Rymbai-Iapmala-Suchen Road (17 Km)				
												53.Major Works				
												TOTAL 04				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												05. Construction of remaining portion of Mawsahew-Nongsteng- Umblei-Mawphu Road 53.Major Works TOTAL 05 06. Strenthening improvement including Metalling & Blacktopping of road from Bholaganj to Nongjri including construction of major bridge at Tharia over river Wahrew. 53.Major Works TOTAL 06 07. Improvement, widening and Strengtheningof Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (29-44 Km) 53.Major Works TOTAL 07 08. Improvement including metalling & blacktopping of Jakrem- Ranikor Road (6-15 Km) =10 Kms. 53.Major Works TOTAL 08 09. Construction of Ampati-Mellim Road and 4 Nos. RCC Bridges. 53.Major Works TOTAL 09 10. Construction of RCC Bridges over river Daru from Ampati Purakhasia Road (2nd Km) to connect Ampati main village (80m)					
							1,00,00,000				1,00,00,000						1,00,00,000
							1,00,00,000				1,00,00,000						1,00,00,000
							1,00,00,000				1,00,00,000						1,00,00,000
							1,00,00,000				1,00,00,000						1,00,00,000
							1,00,00,000				1,00,00,000						1,00,00,000
							1,00,00,000				1,00,00,000						1,00,00,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 10				1,00,00,000
												11. Construction of a bridge over river Khasimara (120m. span) including 2 (two) culverts and approaches.				
												53.Major Works				
												TOTAL 11				
							1,00,00,000				1,00,00,000	12. Rehabilitation of Lyngkhat-Dawki Road				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 12				1,00,00,000
												13. Construction including Metalling and Blacktopping of Lumshnong-Umlong Road (0-8Km)				
												53.Major Works				
												TOTAL 13				
												14. Improvement including metalling blacktopping of Mukraialong-Lumshyrmit Road (19 Km)				
												53.Major Works				
												TOTAL 14				
												15. Construction including metalling & blacktopping of a road from Mooshut to Lum Puthoi via Rngad(12 Km)				
												53.Major Works				
												TOTAL 15				
												16. Improvement, widening including metalling & blacktopping of Dkhiah-Sutnga-Saipung-Moulsei-Half long Road (16 Km)				
												53.Major Works				
												TOTAL 16				
												17. Reconstruction of Bridge over River Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Half long Road.				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												TOTAL 17				
							1,00,00,000				1,00,00,000	18. Construction including metalling & blacktopping of road from Sohbar to Tharia				1,00,00,000
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
												TOTAL 18				1,00,00,000
							1,00,00,000				1,00,00,000	19. Construction including metalling & blacktopping of Mawkyrwat-Rangblang Road				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 19				1,00,00,000
												20. Widening of formation and pavement into double lane of Garobadha - Ampati Road (11Km)				
												53.Major Works				
												TOTAL 20				
												21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari				
												53.Major Works				
												TOTAL 21				
							1,00,00,000				1,00,00,000	22. Widening of road to double lane from Araimile to Dakopgre of Tura Town				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
												TOTAL 22				1,00,00,000
							1,00,00,000				1,00,00,000	23. Reconstruction of Bridges on Kherapara to Dekubazar				
												53.Major Works				1,00,00,000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,00,00,000				1,00,00,000	TOTAL 23				1,00,00,000
												24. Construction of a road from Rongjeng -Mansang-Adorgre road including metalling and blacktopping with Bridges				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 24				1,00,00,000
												25. Widening of roads into double lane in Williamnagar town				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 25				1,00,00,000
												26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 26				1,00,00,000
												27. Improvement and Metalling & Blacktopping of a road from NH - 51 to Rongsigre				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 27				1,00,00,000
												28. Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road.				
												53.Major Works				
												TOTAL 28				
												29. Reconstruction of washed timber bridge on Chokpot Sibbari via Rongrikimre Road.				
												53.Major Works				
												TOTAL 29				
												30. Replacement of Spt. bridges by permanent bridges of Dalmigre - Mellim road.				
												53.Major Works				
												TOTAL 30				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												31. Improvement/construction including metalling and black- topping of double lane road from Rymbai to Deichynrum. 53.Major Works TOTAL 31 32. Improvement including metalling & blacktopping of road from Sonapur (NH-44) to Lad Borsora. 53.Major Works TOTAL 32 34. Improvement, widening & metalling & blacktopping of Rwiang - Langia- Tynghor - Aradonga road including construction of missing links. 53.Major Works TOTAL 34 35. Widening & strengthening of Dmara-Mendi-Songsak- Williamnagar road. 53.Major Works TOTAL 35 36. Improvement, widening, strengthening including metalling & blacktopping of a road from 9th Mile NH-37 Guwahati - Shillong to Killing Pillangkata. 53.Major Works TOTAL 36 37. Construction of major bridgeover river umiam at Patharghat to connect Kalatek etc.				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												TOTAL 37				
												38. Re-construction of Bridges and approaches on Damalgre-Mellim -Boldamgiri Road-Tura.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 38				1,00,00,000
												39. Construction of Road from Ranikor to Phlangdiloin including major bridges over Wah Rilang.				
												53.Major Works				
												TOTAL 39				
												40. Re-construction of SPT bridge over Umngi river to permanent RCC bridge.				
												53.Major Works				
												TOTAL 40				
												41. Construction of remaining lenght of Posenggagre to Anangpara Road.				
												53.Major Works				
												TOTAL 41				
												42. Construction including metalling and blacktopping of Bandara -Mallangkona -Shallang Road.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 42				1,00,00,000
												43. Construction including M&BT of a road from G.S.Road NH40 to Nongthymmai, Umsning.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 43				1,00,00,000
												44. Widening to double lane standard including M&BT DSSMH road.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 44				1,00,00,000

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,00,00,000				1,00,00,000	45. Re-construction of BUG bridge with RCC permanent bridge including approaches on Rongrenggre-Simsanggre-Nengkhra Road. 53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 45				1,00,00,000
												46. Improvement including widening and M&BT of Baghmara- Maheshkola road oincludng re-construction of SPT bridge. 53.Major Works				
												TOTAL 46				
							1,00,00,000				1,00,00,000	47. Upgradation and Strengthening of Garobadha-Betasing via Rangsakhona. 53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 47				1,00,00,000
							1,00,00,000				1,00,00,000	48. Umngi-Laitmawsiang-Mawthawpdah Road 53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 48				1,00,00,000
												49. Construction of bridge -Khasimara. 53.Major Works				
												TOTAL 49				
												50. Ampati -Melim Road. 53.Major Works				
												TOTAL 50				
												51. Improvement, widening & strengthening of Weiloi-Mawkyrwat-Rangblang Road.				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												TOTAL 51				
												52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM)				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 52				1,00,00,000
												53. Construction of suspension footbridge over river Simsang near Samanda in East Garo Hills				
												53.Major Works				
												TOTAL 53				
												54. Construction of approach road from Chockpot in South Garo Hills to Jetra (Jetrage)				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 54				1,00,00,000
												55. Bailey bridge over river Simsang at Nokilawe.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 55				1,00,00,000
												56. Road from NH 62 to Minikgre				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 56				1,00,00,000
												57. Construction including metalling & blacktopping of Weiloi-Mawkyrwat-Rangblang Road (40.00 Km)				
												53.Major Works				
												TOTAL 57				
												58. Improvement, widening and Strengtheningof DSSMH Road 1-18 Km.				
												53.Major Works				
												TOTAL 58				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												59. Construction of remaining lenght of Posenggagre to Anangpara - West Garo Hills. 53.Major Works TOTAL 59 60. Construction including Metalling and Blacktopping of a road from Khliehtyrshi to meet Jowai By-pass. 53.Major Works TOTAL 60 61. Kherapara-Chengapara Road 53.Major Works TOTAL 61 62. Bridge over river Ditdi on Bolonggitok-Debragre road. 53.Major Works TOTAL 62 63. Amlarem-Pdengshakap-Muktapur Road 53.Major Works TOTAL 63 64. Memdipathar-Songsak road. (Double lane) 53.Major Works TOTAL 64 65. NH 51 to chokpot - M&BT 53.Major Works				
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000				1,00,00,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,00,00,000				1,00,00,000	TOTAL 65				1,00,00,000
							1,00,00,000				1,00,00,000	66. Sutnga-Sumer Road - Widening, M&BT				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 66				1,00,00,000
							1,00,00,000				1,00,00,000	67. Missing approaches of Bridge Over Kalipai river on Rymbai- Iapmala-Suchen road.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 67				1,00,00,000
							1,00,00,000				1,00,00,000	68. Umden-Bleisha-Umrang Road- Improvement & Blachtopping.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 68				1,00,00,000
							1,00,00,000				1,00,00,000	69. Khulia-Kuswai-Rangbeta Road Improvement, M&BT.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 69				1,00,00,000
							1,00,00,000				1,00,00,000	70. Construction of RCC Bridge over river on Ildek-Kharkutta- Dilma-Adap Road				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 70				1,00,00,000
							1,00,00,000				1,00,00,000	71. Improvement including metalling and black topping of Katuli- Zikzak via Diangapara Road				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 71				1,00,00,000
							1,00,00,000				1,00,00,000	72. Construction of major bridge over river Daru-Jholgaon - Katuli road				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 72				1,00,00,000
			34,58,78,026				40,00,00,000				40,00,00,000	TOTAL (09)				40,00,00,000
			32,41,000				18,50,00,000				18,50,00,000	(10) TFC award for Construction of Bridges.				
												53.Major Works				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							30,00,000				30,00,000	01. Tools & Plants Charges				
							30,00,000				30,00,000	53.Major Works				
												TOTAL 01				
							1,20,00,000				1,20,00,000	02. Establishment charges				
							1,20,00,000				1,20,00,000	53.Major Works				
												TOTAL 02				
			32,41,000				20,00,00,000				20,00,00,000	TOTAL (10)				
												(11) Completion of Critical ongoing and Spillover Schemes.				
												53.Major Works				
												01. Establishment charges				
												53.Major Works				
												TOTAL 01				
												02. Tools & Plants Charges				
												53.Major Works				
												TOTAL 02				
												TOTAL (11)				
												(12) Consultancy (NLCPR)				
												53.Major Works				
												01. Establishment charges				
												53.Major Works				
												TOTAL 01				
												02. Tools & Plants Charges				
												53.Major Works				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (15)				
												(16) Beautification (Tura) Town				
												53.Major Works				
												01. Establishment charges				
												53.Major Works				
												TOTAL 01				
												02. Tools & Plants Charges				
												53.Major Works				
												TOTAL 02				
												TOTAL (16)				
												(17) New Schemes (M.L.A's) proposal for Roads & Bridges.				
												53.Major Works				
												01. Establishment charges				
												53.Major Works				
												TOTAL 01				
												02. Tools & Plants Charges				
												53.Major Works				
												TOTAL 02				
												TOTAL (17)				
												(18) Reconstruction of washed away Bridges & Roads, missing Bridges, collapsed Bridges etc.				
												53.Major Works				
												01. Establishment charges				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												TOTAL 01				
												02. Tools & Plants Charges				
												53.Major Works				
												TOTAL 02				
												TOTAL (18)				
												(19) Land Aquisition.				
												53.Major Works				
												01. Establishment charges				
												53.Major Works				
												TOTAL 01				
												02. Tools & Plants Charges				
												53.Major Works				
												TOTAL 02				
												TOTAL (19)				
												(20) Replacement of Semi Permanent Timber Bridges.				
							18,50,00,000				18,50,00,000	53.Major Works				
							1,20,00,000				1,20,00,000	01. Establishment charges				
							1,20,00,000				1,20,00,000	53.Major Works				
												TOTAL 01				
							30,00,000				30,00,000	02. Tools & Plants Charges				
							30,00,000				30,00,000	53.Major Works				
												TOTAL 02				
							20,00,00,000				20,00,00,000	TOTAL (20)				
												(21) Special Plan Assistance (SPA 2014-15)				
	2,85,31,513		294,56,00,72 _A				143,37,50,000				143,37,50,000	53.Major Works				72,22,40,000
							9,30,00,000				9,30,00,000	01. Establishment charges				
												53.Major Works				4,68,48,000

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							9,30,00,000				9,30,00,000	TOTAL 01				4,68,48,000
												02. Tools & Plants Charges				
							2,32,50,000				2,32,50,000	53.Major Works				1,17,12,000
							2,32,50,000				2,32,50,000	TOTAL 02				1,17,12,000
	2,85,31,513		294,56,00,724								155,00,00,000	TOTAL (21)				78,08,00,000
	85,76,250		6,74,59,415									(22) Grant under Article 275(1)				
												53.Major Works				
												01. Establishment charges				
												53.Major Works				
												TOTAL 01				
												02. Tools & Plants Charges				
												53.Major Works				
												TOTAL 02				
	85,76,250		6,74,59,415									TOTAL (22)				
												(23) Upgradation of Standard of Administartion awarded by Thirteen Finance Commission - Construction of bridges.				
												53.Major Works				
												01. Establishment charges				
												53.Major Works				
												TOTAL 01				
												02. Tools & Plants Charges				
												53.Major Works				
												TOTAL 02				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												TOTAL (23)				
							92,50,00,000				92,50,00,000	(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development.				
												53.Major Works				
							6,00,00,000				6,00,00,000	01. Establishment charges				
							6,00,00,000				6,00,00,000	53.Major Works				
												TOTAL 01				
							1,50,00,000				1,50,00,000	02. Tools & Plants Charges				
							1,50,00,000				1,50,00,000	53.Major Works				
												TOTAL 02				
							100,00,00,000				100,00,00,000	TOTAL (24)				
												(26) Additional Central Resources (ACR) - Internal Road at Mihmyntdu to Riatsaliya to JBRC via Wah Syngkon.				
												53.Major Works				
												TOTAL (26)				
			11,68,87,987									(27) Special Plan Assistance (SPA) - Upgradation of Roads of New District Head Quarters.				
			11,68,87,987									53.Major Works				
												TOTAL (27)				
												(28) Special Central Assistance (SCA) - MT & BT with improvement of DSSMH Road to Tongseng.				
												53.Major Works				
												TOTAL (28)				
												(29) Special Central Assistance (SCA) - MT & BT Tluh internal Village Road				
												53.Major Works				
												TOTAL (29)				
												(30) Special Central Assistance (SCA) - MT & BT with improvement of Critical Roads.				
												53.Major Works				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (30)				
												(31) Renovation and Extension of Important I.Bs				
												53.Major Works				
												TOTAL (31)				
												(32) State Highways (SHs) and Major District Roads				
												53.Major Works				18,50,00,000
												01. Establishment Charges				
												53.Major Works				1,20,00,000
												TOTAL 01				1,20,00,000
												02. Tools and Plants Charges				
												53.Major Works				30,00,000
												TOTAL 02				30,00,000
												TOTAL (32)				20,00,00,000
												(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)				
												53.Major Works				22,86,60,000
												01. Establishment Charges				
												53.Major Works				1,48,32,000
												TOTAL 01				1,48,32,000
												02. Tools and Plants				
												53.Major Works				37,08,000
												TOTAL 02				37,08,000
												TOTAL (33)				24,72,00,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(34) Improvement of Critical feeder roads and missing Gap (SPA 2013-14)				
												53.Major Works				24,07,77,500
												01. Establishment Charges				
												53.Major Works				1,56,18,000
												TOTAL 01				1,56,18,000
												02. Tools and Plants Charges				
												53.Major Works				39,04,500
												TOTAL 02				39,04,500
												TOTAL (34)				26,03,00,000
												(35) Replacement of SPT bridges (SPA 2013-14)				
												53.Major Works				23,98,52,500
												01. Establishment Charges				
												53.Major Works				1,55,58,000
												TOTAL 01				1,55,58,000
												02. Tools and Plants Charges				
												53.Major Works				38,89,500
												TOTAL 02				38,89,500
												TOTAL (35)				25,93,00,000
												(36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013-14)				
												53.Major Works				2,31,25,000
												01. Establishment Charges				
												53.Major Works				15,00,000
												TOTAL 01				15,00,000
												02. Tools and Plants charges				
												53.Major Works				3,75,000
												TOTAL 02				3,75,000
												TOTAL (36)				2,50,00,000

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												(37) New road connecting Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14) 53.Major Works 01. Establishment Charges 53.Major Works TOTAL 01 02. Tools and Plants charges 53.Major Works TOTAL 02 TOTAL (37)					
																	2,12,75,000
																	13,80,000
																	13,80,000
																	3,45,000
																	3,45,000
																	2,30,00,000
												(38) Ongoing SCA Proposals 53.Major Works 01. Establishment Charges 53.Major Works TOTAL 01 02. Tools and Plants charges 53.Major Works TOTAL 02 TOTAL (38)					
																	16,90,90,000
																	1,09,68,000
																	1,09,68,000
																	27,42,000
																	27,42,000
																	18,28,00,000
												(39) Last mile Connectivity 53.Major Works 01. Establishment Charges 53.Major Works TOTAL 01					
																	18,50,00,000
																	1,20,00,000
																	1,20,00,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02. Tools and Plants charges				
												53.Major Works				30,00,000
												TOTAL 02				30,00,000
												TOTAL (39)				20,00,00,000
												(40) Strategically Important roads				
												53.Major Works				18,50,00,000
												01. Establishment Charges				
												53.Major Works				1,20,00,000
												TOTAL 01				1,20,00,000
												02. Tools and Plants Charges				
												53.Major Works				30,00,000
												TOTAL 02				30,00,000
												TOTAL (40)				20,00,00,000
												(41) Parking bay for rural safety				
												53.Major Works				4,62,50,000
												01. Establishment Charges				
												53.Major Works				30,00,000
												TOTAL 01				30,00,000
												02. Tools and Plants charges				
												53.Major Works				7,50,000
												TOTAL 02				7,50,000
												TOTAL (41)				5,00,00,000
	3,71,07,763		472,79,60,604				473,97,00,000				473,97,00,000	TOTAL 800				524,16,00,000
	3,71,07,763		472,79,60,604				473,97,00,000				473,97,00,000	TOTAL 04				524,16,00,000
	3,71,07,763		474,76,00,604				551,93,22,000				551,93,22,000	TOTAL NON PLAN AND STATE PLAN				579,45,42,000
												CENTRALLY SPONSORED SCHEMES				
												04 DISTRICT AND OTHER ROADS-800 OTHER EXPENDITURE.				
												(01) Economic Importance.				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												53.Major Works 01. Add-Establishment charges transferred from "2059-Public Works. 53.Major Works TOTAL 01 02. Add-T&P charges trnsferred from "2059-Publ;ic Works". 53.Major Works TOTAL 02 TOTAL (01)					
												(02) Inter State Connectivity. 53.Major Works 01. Add-Establishment charges transferred from "2059-Public Works. 53.Major Works TOTAL 01 02. Add-T&P charges trnsferred from "2059-Publ;ic Works". 53.Major Works TOTAL 02 TOTAL (02)					
												(03) Construction of Road from Nongsap to Phansawrang. (Under Ministry of Tribal Affairs) 53.Major Works 01. Add-Establishment charges transferred from "2059-Public Works					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												TOTAL 01				
												02. Add-T&P charges trnsferred from "2059-Publ;ic Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (03)				
			6,99,99,229									TOTAL 800				
			6,99,99,229									TOTAL 04				
			6,99,99,229									TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												02 STRATEGIC AND BORDER ROADS- 800 OTHER EXPENDITURE.				
												(01) Construction of Strategic Roads.				
												53.Major Works				
												01. Add-T&P charges trnsferred from "2059-Publ;ic Works".				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				
												(04) Road financed from Central Road Fund.				
												53.Major Works				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01. Add-T&P charges transferred from "2059-Public Works". 53.Major Works 56.Re-payment of barrowing				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works". 53.Major Works				
												TOTAL 02				
												TOTAL (04)				
												TOTAL 800				
												TOTAL 04				
												TOTAL CENTRAL SECTOR SCHEMES				
	3,71,07,763		481,75,99,833				551,93,22,000				551,93,22,000	TOTAL 5054				579,45,42,000
	3,71,07,763	145,61,83,072	482,53,61,01			153,99,00,000	551,93,22,000			153,99,00,000	551,93,22,000	GRAND TOTAL			149,03,00,000	579,45,42,000