# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF MINES AND MINERALS

	REVENUE	CAPITAL	TOTAL	
Voted	88,86,00,000	-	88,86,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### MINING AND GEOLOGY DEPARTMENT

	Actu	uals 20	013-2014	Į.	Budge	t Estima	tes 2014-	2015	Revise	d Estima	ates 2014	-2015		Budge	et Estima	ates 2015	-2016
C	General		Sixth So Part II		Gen	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth Se Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non F	lan Pl	lan l	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6,92,5	5,316 3,96	6,83,282	90,71,09,146	20,61,644	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	REVENUE SECTION C-Economic Services 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- C-Capital Account of Economic Services 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000

A	ctuals 2	013-201	4	Budge	t Estima	Estimates 2014-2015 Sixth Schedule			d Estima	ates 2014			Budge	t Estima	tes 2015-	2016
			chedule	9.		T					chedule				Six	
Gene	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	eral	Sche	
												Head of Accounts			Part II	Areas
												near of Accounts				
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6,92,95,316	3 06 83 282	90,71,09,146	20.61.644	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	8,68,40,000	3 93 70 000	71,15,60,000	71.30.000	GRAND TOTAL	9.98.94.000	3.93.70.000	74,22,06,000	71,30,000
0,72,73,310	3,70,03,202	70,71,07,140	20,01,044	8,08,40,000	3,73,70,000	71,13,00,000	71,30,000	8,08,40,000	3,73,70,000	71,13,00,000	71,30,000	GREED TOTAL	7,70,74,000	3,73,70,000	74,22,00,000	71,30,000
												REVENUE SECTION				
												C-Economic Services				
												2853 NON FERROUS MINING AND				
												METALLURGICAL INDUSTRIES				
												NON PLAN AND STATE PLAN				
												02 REGULATION AND DEVELOPMENT				
2,61,45,195	78,26,725	1,59,47,556	20,61,644	3,12,24,000	1,01,20,000	1,71,60,000	71,30,000	3,12,24,000	1,01,20,000	1,71,60,000	71,30,000	OF MINES 001 DIRECTION AND ADMINISTRATION	3,57,82,000	1,01,20,000	2,02,06,000	71,30,000
	,,				1,00,000				1,00,000			003 TRAINING		1,00,000		
1,15,93,640	1,64,34,201			1,52,69,000	1,55,00,000			1,52,69,000	1,55,00,000			004 RESEARCH AND DEVELOPMENT	1,75,05,000	1,55,00,000		
77,08,850	37,18,534			1,20,07,000	13,70,000			1,20,07,000	13,70,000			101 SURVEY AND MAPPING	1,35,25,000	13,70,000		
2,21,08,418	1,17,03,822			2,73,55,000	1,22,80,000			2,73,55,000	1,22,80,000			102 MINERAL EXPLORATION	3,09,10,000	1,22,80,000		
												792 Irrecoverable Loans Written Off-				
17,39,213		89,11,61,590		9,85,000		69,44,00,000		9,85,000		69,44,00,000		800 OTHER EXPENDITURE	21,72,000		72,20,00,000	
6,92,95,316	3,96,83,282	90,71,09,146	20,61,644	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	8,68,40,000		71,15,60,000	71,30,000	TOTAL 02	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000
6,92,95,316	3,96,83,282	90,71,09,146	20,61,644	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	TOTAL NON PLAN AND STATE PLAN	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000
6,92,95,316	3,96,83,282	90,71,09,146	20,61,644	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	TOTAL 2853	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000
												CAPITAL SECTION				
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON				
												HOUSING-				
												NON PLAN AND STATE PLAN				
												01 GOVERNMENT RESIDENTIAL				
												BUILDINGS 700 OTHER HOUSING.				
GENERAL													risation by			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												TOTAL 01				
												TOTAL NON PLAN AND STATE				
												PLAN				
												TOTAL 4216				
												C-Capital Account of Economic				
												Services				
												4853 CAPITAL OUTLAY ON				
												NON-FERROUS MINING AND METALLURGICAL				
												NON PLAN AND STATE PLAN				
												02 NON-FERROUS METALS ETC				
												190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS-				
												800 OTHER EXPENDITURE				
												TOTAL 02				
												TOTAL NON PLAN AND STATE				
												PLAN CENTRALLY SPONSORED SCHEMES				
												02 NON-FERROUS METALS ETC				
												800 OTHER EXPENDITURE				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 4853				
6,92,95,316	3,96,83,282	90,71,09,146	20,61,644	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	GRAND TOTAL	9,98,94,000	3.93.70.000	74,22,06,000	71,30,000
												For Details of Foregoing See Below			, , , , , , , , , , , , , , , , , , , ,	,,.
												REVENUE SECTION				
												C-Economic Services				
												2853 NON FERROUS MINING AND				
												METALLURGICAL INDUSTRIES NON PLAN AND STATE PLAN				
												02 REGULATION AND DEVELOPMENT				
												OF MINES 001 DIRECTION AND ADMINISTRATION				
												(01) Geology and Mining Establishment-				
CENEDAL														NIC Mos		

		012 201	1			D	d Fatter	GRANI			D J	4 Ea4!	ton 2015	2017		
	Actuals 2	013-201			t Estima				ed Estima	ates 2014			Budge	et Estima	tes 2015-	
			chedule								chedule				Six	
Gene	erai	Part II	Areas	Gen	eral	Part II	Areas	Gen	erai	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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				2,80,00,000	5,00,000			2,80,00,000	5,00,000			01.Salaries	3,20,00,000	5,00,000		
					10,00,000				10,00,000			02.Wages		10,00,000		
				1,95,000				1,95,000				06.Medical Treatment	2,50,000			
				3,15,000				3,15,000				11.Domestic travel expenses	3,20,000			
2,37,97,959	66,36,705			98,000	50,00,000			98,000	50,00,000			13.Office Expenses	1,25,000	50,00,000		
												14.Rents, Rates and Taxes				
					4,00,000				4,00,000			20.Other Administrative expenses		4,00,000		
					1,00,000				1,00,000			24.P.O.L.		1,00,000		
					1,50,000				1,50,000			26.Advertising and Publicity		1,50,000		
												27.Minor Works				
												50.Other Charges				
					1,00,000				1,00,000			51.Motor Vehicles		1,00,000		
												52.Machinery and Equipment				
2,37,97,959	66,36,705			2,86,08,000	72,50,000			2,86,08,000	72,50,000			TOTAL (01)	3,26,95,000	72,50,000		
												(02) Branch Office at Tura-				
				20,50,000	7,00,000			20,50,000	7,00,000			01.Salaries	24,00,000	7,00,000		
					1,00,000				1,00,000			02.Wages		1,00,000		
				8,000				8,000				06.Medical Treatment	15,000			
				23,000				23,000				11.Domestic travel expenses	25,000			
18,00,765	1,98,065				10,000				10,000			13.Office Expenses		10,000		
					70,000				70,000			14.Rents, Rates and Taxes		70,000		
CENEDAL													rication by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												27.Minor Works				
					20,000				20,000			51.Motor Vehicles		20,000		
												01. Upgradation of Standard of Administration recomended by the 12th Finance ommission				
												01.Salaries				
												TOTAL 01				
18,00,765	1,98,065			20,81,000	9,00,000			20,81,000	9,00,000			TOTAL (02)	24,40,000	9,00,000		ļ
												(03) Divisional Mining Office at Nongstoin-				
				5,30,000	5,00,000			5,30,000	5,00,000			01.Salaries	6,39,000	5,00,000		
					2,00,000				2,00,000			02.Wages		2,00,000		
				5,000				5,000				06.Medical Treatment	8,000			
												11.Domestic travel expenses				
5,46,471	3,35,310				50,000				50,000			13.Office Expenses		50,000		
					1,20,000				1,20,000			14.Rents, Rates and Taxes		1,20,000		
												51.Motor Vehicles				
5,46,471	3,35,310			5,35,000	8,70,000			5,35,000	8,70,000			TOTAL (03)	6,47,000	8,70,000		
												(04) Divisional Mining Office, Jowai				
						90,00,000	5,00,000			90,00,000	5,00,000	01.Salaries			1,05,00,000	5,00,
							8,50,000				8,50,000	02.Wages				8,50,0
						55,000				55,000		06.Medical Treatment			75,000	
						90,000				90,000		11.Domestic travel expenses			94,000	
		84,58,046	12,41,764				1,50,000				1,50,000					1,50,0
							2,30,000				2,30,000					2,30,0
							50,000				50,000	51.Motor Vehicles				50,0
		84,58,046	12,41,764			91,45,000	17,80,000			91,45,000	17,80,000	TOTAL (04)			1,06,69,000	17,80,0
ENERAI													erisation by			

Genera	al	013-2014 Sixth S Part II	chedule	Budge Gen			chedule		ed Estim	ates 2014 Sixth S			Budge	et Estima	tes 2015	
Genera				Gen	neral			е		Civth C	أمان الممعام		I		Six	/th
Genera		Part II	Areas	Gen	neral	Dort II										
	N					Partii	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
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	DI .											11000 01 110000110				
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		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
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												(05) District All Missis - Office Williams				
												(05) Divisional Mining Office, Williamnagar				
						78,00,000	5,00,000			78,00,000	5,00,000	01.Salaries			93,00,000	5,00,000
							6,80,000				6,80,000	02.Wages				6,80,000
						55,000				55,000		06.Medical Treatment			75,000	
						1,60,000				1,60,000		11.Domestic travel expenses			1,62,000	
		74,89,510	8,19,880				1,50,000				1,50,000	13.Office Expenses				1,50,000
												14.Rents, Rates and Taxes				
							20,000				20,000	51.Motor Vehicles				20,000
		74,89,510	8,19,880			80,15,000	13,50,000			80,15,000	13,50,000	TOTAL (05)			95,37,000	13,50,000
												(06) Upgradation of Standard of Administration				
												recomended by the 12th Finance Commission				
												01.Salaries				
												52.Machinery and Equipment				
												TOTAL (06)				
												(07) Payment due to Me.S.E.B/Municipal Board/				
	6,56,645				6,00,000				6,00,000			Telephone Bill (BSNL) 13.Office Expenses		6,00,000		
	6,56,645				6,00,000				6,00,000			TOTAL (07)		6,00,000		
												(08) Divisional Mining Office,Khliehriat.				
							5,00,000				5,00,000	- · · · · · · · · · · · · · · · · · · ·				5,00,000
							5,00,000				5,00,000	TOTAL (08)				5,00,000
												(09) Divisional Mining Office, Shillong.				
GENERAL.													erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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											5,00,000	or.surares				
							5,00,000				5,00,000	101AL (09)				5,00,0
												(10) Divisional Mining Office, Nongpoh.				
							5,00,000				5,00,000	01.Salaries				5,00,0
							5,00,000				5,00,000	TOTAL (10)				5,00,0
												(11) Divisional Mining Office, Mawkyrwat.				
							5,00,000				5,00,000	01.Salaries				5,00,0
							5,00,000				5,00,000	TOTAL (11)				5,00,0
												(12) Divisional Mining Office <resubelpara.< td=""><td></td><td></td><td></td><td></td></resubelpara.<>				
							5,00,000				5,00,000	01.Salaries				5,00,0
							5,00,000				5,00,000					5,00,0
							-11				5,52,523					
							F 00 000				F 00 000	(13) Divisional Mining Office, Tura.				F 00.0
							5,00,000					01.Salaries				5,00,0
							5,00,000				5,00,000	TOTAL (13)				5,00,0
												(14) Divisional Mining Office,Baghmara.				
							5,00,000				5,00,000	01.Salaries				5,00,0
							5,00,000				5,00,000	TOTAL (14)				5,00,0
												(15) Divisional Mining Office, Ampati.				
							5,00,000				5,00,000	01.Salaries				5,00,0
							5,00,000				5,00,000	TOTAL (15)				5,00,0
												(16) Information & Documentation Cell.				
					5,00,000				5,00,000			01. Salaries		5,00,000		
					5,00,000				5,00,000			TOTAL (16)		5,00,000		
2 61 45 105	70 24 725	1,59,47,556	20 41 444	2 12 24 000			71,30,000	3,12,24,000		1,71,60,000	71,30,000		3,57,82,000		-	71,30,0
2,61,45,195	78,26,725	1,37,47,556	20,61,644	3,12,24,000	1,01,20,000	1,71,60,000	11,30,000	3,12,24,000	1,01,20,000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	71,55,500		5,57,52,000	.,01,20,000	2,02,00,000	/ 1,30,0
												003 TRAINING				
ENERAL																

**GRANT 55** 

A	Actuals 2	2013-201	4	Budge	t Estima	tes 2014	2015	Revise	ed Estima	ates 2014	-2015		Budge	et Estima	ates 2015	-2016
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral		chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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,					1,00,000		,	,	1,00,000	,	,	(01) Promotion of Higher Studies in Mines & Minerals- 11.Domestic travel expenses 13.Office Expenses 31.Grants - in - aid (Salary) 34.Scholarships and Stipends TOTAL (01) TOTAL 003		1,00,000	)	
1.15.93.640	1,64,34,201			1,50,00,000 2,05,000 44,000 20,000	2,50,000 1,00,000 1,00,000 30,000			1,50,00,000 2,05,000 44,000 20,000	2,50,000 1,00,000 1,00,000 30,000			004 RESEARCH AND DEVELOPMENT (01) Laboratories and Analytical Unit- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 21.Supplies and Materials 24.P.O.L. 27.Minor Works 50.Other Charges	1,72,00,000 2,30,000 45,000 30,000	2,50,000	) )	
1,15,93,640	1,64,34,201			1,52,69,000	1,50,00,000 1,55,00,000			1,52,69,000	1,50,00,000 1,55,00,000			51.Motor Vehicles 52.Machinery and Equipment TOTAL (01)	1,75,05,000	1,50,00,000	)	

on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`		`	,	`		`	,			(02) Upgradation of Standard of Administration recomended by the 12th Finance Commission 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (02) (03) Photo-Geology Cell-			`	
												52.Machinery and Equipment				
												TOTAL (03)				
1,15,93,640	1,64,34,201			1,52,69,000	1,55,00,000			1,52,69,000	1,55,00,000	)		TOTAL 004	1,75,05,000	1,55,00,000	)	
												101 SURVEY AND MAPPING				
												(01) Expenditure for Mineral Survey and Mapping				
				1,15,00,000				1,15,00,000				01.Salaries	1,30,00,000			
					1,50,000	)			1,50,000	)		02.Wages		1,50,00	0	
				50,000				50,000				06.Medical Treatment	50,000			
				4,30,000				4,30,000				11.Domestic travel expenses	4,45,000			
77,08,850	37,18,534	ļ.		27,000	20,000	)		27,000	20,000	)		13.Office Expenses	30,000	20,000	0	
												14.Rents, Rates and Taxes				
					4,00,000				4,00,000			24.P.O.L.		4,00,00	0	
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
					1,00,000				1,00,000			51.Motor Vehicles		1,00,00	0	
					7,00,000				7,00,000			52.Machinery and Equipment		7,00,00	0	
77,08,850	37,18,534			1,20,07,000	13,70,000			1,20,07,000	13,70,000	)		TOTAL (01)	1,35,25,000	13,70,00	0	
77,08,850	37,18,534			1,20,07,000	13,70,000			1,20,07,000	13,70,000	)		TOTAL 101	1,35,25,000	13,70,000	)	
												102 MINERAL EXPLORATION				

	oturals 1	2013-2014	4	Dudes	4 Eatings	ton 2014	2015	Davis	d Eati	GRANI			Dud.	4 Eatime	tog 2015	2016
F	actuals 2				ı Esuma	tes 2014-			u Esum	ates 2014			Duage	ı Esuma	tes 2015	
Gene	orol	Part II	chedule	Gen	orol	Part II	chedule	Gen	oral	Part II	chedule		Gene	vrol	Six Sche	
Gene	aldi	Pan II	Aleas	Gen	eiai	Pan II	Areas	Gen	eidi	Pan II.	Aleas		Gene	ıdı	Part II	
												Head of Accounts			raitii	Aleas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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				0.55.00.000				0.55.00.000				(01) Intensive Mineral Investigation				
				2,55,00,000				2,55,00,000				01.Salaries	2,90,00,000			
					6,80,000				6,80,000			02.Wages		6,80,000		
				1,55,000				1,55,000				06.Medical Treatment	1,70,000			
				16,50,000				16,50,000				11.Domestic travel expenses	16,80,000			
2,21,08,418	84,53,822			50,000	50,00,000			50,000	50,00,000			13.Office Expenses	60,000	50,00,000		
												14.Rents, Rates and Taxes				
					1,00,000				1,00,000			24.P.O.L.		1,00,000		
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
					2,00,000				2,00,000			51.Motor Vehicles		2,00,000		
					40,00,000				40,00,000			52.Machinery and Equipment		40,00,000		
												01. Upgradation of Standard of Administration recomended by The 12th				
												Finance Commission				
												01.Salaries				
												TOTAL 01				
2,21,08,418	84,53,822			2,73,55,000	99,80,000			2,73,55,000	99,80,000			TOTAL (01)	3,09,10,000	99,80,000		_
												(02) Investigation of Mineral Projects Preparation				_
												of feasibility 28.Professional Services				
												36.Grants-in-aid General (Non-Salary)				
CENEDAL												_		NIC Mos		

NT	DI.	M D1	Plan	Non Plan	Plan	M	Plan	M	DI	Non Plan			Non Plan	DI	M	D.
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
		,		`		``		,	•	``	`		``	•	``	
												TOTAL (02)				
												(03) Admn.of coal mining Industries				
	32,50,000											13.Office Expenses				
					20,00,000				20,00,000			31.Grants - in - aid (Salary)		20,00,000		Ì
												36.Grants-in-aid General (Non-Salary)				Ì
	32,50,000				20,00,000				20,00,000			TOTAL (03)		20,00,000		
												(04) Intensive Ground Water Investigation				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				Ì
												13.Office Expenses				
												24.P.O.L.				
												27.Minor Works				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												01. Upgradation of standard of Administration recomended by the 12th Finance Commission				
												01.Salaries				Ì
												TOTAL 01				
												TOTAL (04)				
												(05) Geo-Technical Study Cell-				_ <del></del>
												01.Salaries				I
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												24.P.O.L.				
CENEDAL																

Actuals 2013-2014 Budget Estimates 2014-2015								Povice	d Fetime	ates 2014			Budget Estimates 2015-2016				
Siz		Sixth Schedule Part II Areas		kth Schedule		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	Gene		Sixth Schedule Part II Areas		
												Tiedd of Accounts					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												27.Minor Works					
												51.Motor Vehicles					
					3,00,000				3,00,000			52.Machinery and Equipment		3,00,000	)		
												01. Upgradation of Standard of Administration recomended by the 12th Finance Commission					
												01.Salaries					
												TOTAL 01					
					3,00,000				3,00,000			TOTAL (05)		3,00,000	)		
2,21,08,418	1,17,03,822			2,73,55,000	1,22,80,000			2,73,55,000	1,22,80,000			TOTAL 102	3,09,10,000	1,22,80,000			
												792 Irrecoverable Loans Written Off-					
												(01) Theft/Robbery					
												64.Write off/losses					
												TOTAL (01)					
												TOTAL 792					
												800 OTHER EXPENDITURE					
												(01) Expenditure on account of District Councils'share in lieu of Royalties collected from major Minerals					
												01.Salaries					
		89,11,61,590										13.Office Expenses					
						69,44,00,000				69,44,00,000		14.Rents, Rates and Taxes			72,20,00,000		
		89,11,61,590				69,44,00,000				69,44,00,000		TOTAL (01)			72,20,00,000		
ENEDAI		]								]			rication by				

										GRANI	33					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	,	,	,	,	,	,	`	,	`	,	,	(02) Repayment of HUDCO Loans/Dues defaulted by Meghalaya Mineral Development Co-operation Ltd 13.Office Expenses 55.Loans and Advances	`	`	`	,
												TOTAL (02)				
				5,00,000 40,000 50,000				5,00,000 40,000 50,000				(03) Expenditure for Chariman/Co-Chairman /Vice-Chairman/Deputy Chairman 01.Salaries 02.Wages 06.Medical Treatment	14,00,000 40,000 90,000			
				1,35,000				1,35,000				11.Domestic travel expenses	96,000			
17.39.213				1,30,000				1,30,000				13.Office Expenses	2,20,000			
												14.Rents, Rates and Taxes	36,000			
				20,000				20,000				20.Other Administrative expenses	60,000			
												31.Grants - in - aid (Salary)				
				1,10,000				1,10,000				50.Other Charges	2,30,000			
17,39,213				9,85,000				9,85,000				TOTAL (03)	21,72,000			
17,39,213		89,11,61,590		9,85,000		69,44,00,000		9,85,000		69,44,00,000		TOTAL 800	21,72,000		72,20,00,000	
6,92,95,316	3,96,83,282	90,71,09,146	20,61,644	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	TOTAL 02	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000
6,92,95,316	3,96,83,282	90,71,09,146	20,61,644	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	TOTAL NON PLAN AND STATE PLAN	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000
6,92,95,316	3,96,83,282	90,71,09,146	20,61,644	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	TOTAL 2853	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000
												For Details of Foregoing See Below CAPITAL SECTION B-Capital Account of Social Services				
CENEDAL												4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING.				

	ctuals 2		+	Budge	t Estima	tes 2014-	2015	Revise	a Estim	ates 2014	- 2015		1 Kudge	t Estim	ates 2015	_ /1116
Gener		Actuals 2013-2014 Sixth Schedule				T		Revised Estimates 2014-2015					Dauge	JU EDULIN		
I Canar						Sixth S		_		Sixth Schedule						xth
General		Part II Areas		Gen	General		Part II Areas		General		Areas		Gene	eral		edule
												Head of Accounts			Part II	Areas
						_										
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												(01) CONSTRUCTION OF RESIDENTIAL QUARTER FOR THE DIRECTORATE OF M				
												INERAL RESOURCES-				
												27.Minor Works				
												53.Major Works				
												TOTAL (01)				
												(02) Maintenance of Residential Complex of the				
												Directorate at Umpling, Rynjah, Shillong.				
												13.Office Expenses				
												27.Minor Works				
												53.Major Works				
												TOTAL (02)				
												(04) DMO and demonstration-cum-training				
												center,Jowai				
												05. Office-cum-Residential Building at Checkgates				
												53.Major Works				
												TOTAL 05				
												TOTAL (04)				
												TOTAL 700				
												TOTAL 01				
<del>     </del>												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4216				
												C-Capital Account of Economic				
												Services				
CENEDAL															ahalaya Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Non Plan	Plan	Non Plan	Plan
Non Fian	2	3	4	5	6	7	8	9	10	11	Plan 12	13	14	15	16	17
	`	`	`	`	`	`	`	`		`			`	`	`	`
												4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL NON PLAN AND STATE PLAN 02 NON-FERROUS METALS ETC 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS- (01) Share capital in the State Mineral Development				
												Corporation-				
												54.Investments				
												TOTAL (01)				
												TOTAL 190				
												800 OTHER EXPENDITURE				
												(01) Installation of Weight Bridge at Checkgate				
												52.Machinery and Equipment				
												54.Investments				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												CENTRALLY SPONSORED SCHEMES 02 NON-FERROUS METALS ETC 800 OTHER EXPENDITURE				
												(01) Installation of Weight Bridge at Checkgates				
												52.Machinery and Equipment				
												Deduct Amount transfered to State Plan				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 4853				
6,92,95,316	3,96,83,282	90,71,09,146	20,61,644	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	8,68,40,000	3,93,70,000	71,15,60,000	71,30,000	GRAND TOTAL	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000

		2012 201		- I					. 2015	2016						
Actuals 2013-2014					et Estima	tes 2014-			ed Estima	ates 2014			Budge	et Estima	ates 2015	
			chedule				Sixth Schedule				chedule					ĸth
Gen	eral	Part II Areas		eas General		Part II Areas		General		Part II Areas			Gene	eral		edule
												Head of Accounts			Part II Areas	
												ficau of Accounts				
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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GENERAL I				l .		l .				l .						