GRANT- 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF INDUSTRIES DEPARTMENT

	REVENUE	CAPITAL	TOTAL
Voted	14,39,50,000	17,63,00,000	32,02,50,000
Charged	-		-

II-The Heads under which this grant will be accounted for by the

INDUSTRIES DEPARTMENT

	Actuals 2	2013-2014	4	Budge	et Estima	tes 2014-2015 Revised Estimates 2014-2015 Sixth Schedule Sixth Schedule							Budge	et Estima	ates 2015-	2016
Ger	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II		Gen	eral	Sixth S Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
20,71,92,17	2,57,45,981 22,00,00,000 5,94,00,000	24,54,05,630	65,60,474	4,46,69,000	8,09,00,000 2,00,00,000 86,00,000 5,00,000		50,00,000	4,46,69,000	8,09,00,000 2,00,00,000 86,00,000 5,00,000		50,00,000	REVENUE SECTION C-Economic Services 2852 INDUSTRIES CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. F-Loans and Advances 6885 Other Loans to Industries and Minerals	4,87,13,000	5,22,00,000 10,00,00,000 7,10,00,000 53,00,000	D	70,00,000

GENERAL

										GRANI	52					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
20,71,92,173	30,51,45,981	24,54,05,630	65,60,474	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000	GRAND TOTAL	4,87,13,000	22,85,00,000	3,60,37,000	70,00,000
												REVENUE SECTION				
												C-Economic Services				
												2852 INDUSTRIES				
												NON PLAN AND STATE PLAN				
												80 GENERAL				
3,60,42,553		24,43,26,760		4,33,39,000		3,59,97,000		4,33,39,000		3,59,97,000		001 DIRECTION AND ADMINISTRATION	4,73,68,000	30,00,000	3,45,07,000	
	1,82,17,100	7,18,000	29,96,500	1,00,000	7,28,00,000	13,90,000	30,00,000	1,00,000	7,28,00,000	13,90,000	30,00,000		1,70,000	85,00,000	15,30,000	40,00,000
												TRAINING. 102 INDUSTRIAL PRODUCTIVITY				
				60,000				60,000				792 IRRECOVERABLE LOANS WRITTEN OFF-	75,000			
												795 IRRECOVERABLE LOANS WRITTEN OFF				
17,11,49,620	75,28,881	3,60,870	35,63,974	11,70,000	81,00,000		20,00,000	11,70,000	81,00,000		20,00,000	800 OTHER EXPENDITURE	11,00,000	4,07,00,000		30,00,000
20,71,92,173	2,57,45,981	24,54,05,630	65,60,474	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	TOTAL 80	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000
20,71,92,173	2,57,45,981	24,54,05,630	65,60,474	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	IOTAL NONTLAN AND STATE	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000
20.71.92.173	2.57.45.981	24,54,05,630	65.60.474	4,46,69,000		0 70 07 000	F. 00.000	4,46,69,000	8,09,00,000	3,73,87,000	50.00.000	PLAN TOTAL 2852		F 00 00 000		70.00.000
			65,60,474	4,40,09,000	8,09,00,000	3,73,87,000	50,00,000	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	CAPITAL SECTION	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000
												C-Capital Account of Economic Services				
												4854 CAPITAL OUTLAY ON CEMENT				
												NON PLAN AND STATE PLAN				
												01 CEMENT.				
	22,00,00,000				2,00,00,000				2,00,00,000			190 INVESTMENTS IN PUBLIC SECTOR AND		10,00,00,000		
	22,00,00,000				2,00,00,000				2,00,00,000			OTHER UNDERTAKINGS TOTAL 01		10,00,00,000)	
	22,00,00,000				2,00,00,000				2,00,00,000			TOTAL NON PLAN AND STATE		10,00,00,000		
	22,00,00,000				2,00,00,000				2,00,00,000			PLAN TOTAL 4854		10,00,00,000		
					2,00,00,000				2,00,00,000					10,00,00,00		
												4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.				
												NON PLAN AND STATE PLAN				
												60 OTHERS				
	5,94,00,000				86,00,000				86,00,000			800 OTHER EXPENDITURE		7,10,00,000		
	5,94,00,000				86,00,000				86,00,000			TOTAL 60		7,10,00,000		
															1	

Computerisation by NIC, Meghalaya State Centre

A	Actuals 2	2013-2014	4	Budge	t Estima	tes 2014-	2015	Revise		GRANT ates 2014			Budg	et Estima	tes 2015-	-2016
Gen			chedule	Gen		Sixth S Part II	chedule	Gen			chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Jon Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	5,94,00,000	<u> </u>			86,00,000				86,00,000			TOTAL NON PLAN AND STATE PLAN		7,10,00,000	``	
	5,94,00,000				86,00,000				86,00,000			TOTAL 4885		7,10,00,000		
					5,00,000 5,00,000				5,00,000 5,00,000			F-Loans and Advances 6885 Other Loans to Industries and Minerals NON PLAN AND STATE PLAN 800 OTHER LOANS., TOTAL NON PLAN AND STATE PLAN		53,00,000 53,00,000		
					5,00,000				5,00,000			TOTAL 6885		53,00,000		
20,71,92,173	30,51,45,981	24,54,05,630	65,60,474	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000	GRAND TOTAL <u>For Details of Foregoing See Below</u> REVENUE SECTION C-Economic Services	4,87,13,000	22,85,00,000	3,60,37,000	70,00,00
												2852 INDUSTRIES NON PLAN AND STATE PLAN 80 GENERAL 001 DIRECTION AND ADMINISTRATION				
				3,04,83,000				3,04,83,000				(01) Directorate of Commerce and Industries	2 10 00 000		97,71,000	
				2,25,000				2,25,000				01.Salaries	3,12,00,000		1,50,000	
				6,00,000				6,00,000				02.Wages	2,50,000		4,50,000	
				11,25,000				11,25,000				06.Medical Treatment	8,50,000		4,50,000	
2 / 1 22 05 1												11.Domestic travel expenses	12,00,000	10.00.000		
2,61,22,051				11,10,000				11,10,000				13.Office Expenses	12,69,000	18,00,000	2,23,000	

										GRANT	52					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												14.Rents, Rates and Taxes			1,00,000	
												16.Publications				
				1,50,000				1,50,000				26.Advertising and Publicity	1,50,000		2,00,000	
				2,00,000				2,00,000				27.Minor Works	2,50,000		2,00,000	
				1,00,000				1,00,000				28.Professional Services	1,000			
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												50.0ther Charges				
				9,50,000				9,50,000				51.Motor Vehicles	9,00,000	12,00,000	6,50,000	
2,61,22,051				3,49,43,000				3,49,43,000				TOTAL (01)	3,60,70,000	30,00,000	1,18,96,000	
												(02) District Organisation				
						3,03,92,000				3,03,92,000		01.Salaries			1,95,76,000	
						3,00,000				3,00,000		02.Wages			30,000	
						7,70,000				7,70,000		06.Medical Treatment			3,10,000	
						5,75,000				5,75,000		11.Domestic travel expenses			5,25,000	
		24,43,26,760				5,55,000				5,55,000		13.Office Expenses			3,50,000	
						1,20,000				1,20,000		14.Rents, Rates and Taxes			35,000	
												16.Publications				
						3,00,000				3,00,000		26.Advertising and Publicity			50,000	
						4,00,000				4,00,000		27.Minor Works			3,00,000	
						50,000				50,000		28.Professional Services				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												50.Other Charges				
						25,00,000				25,00,000		51.Motor Vehicles			14,00,000	
												53.Major Works				

			4	D 1	(F) (1)		0 01 5	D 1	112 (1	GRANT				(F (1		0016
Gene		2013-2014 Sixth S Part II	chedule	0		ates 2014- Sixth S Part II	chedule			ates 2014 Sixth S Part II	chedule	Head of Accounts	Gene		ates 2015- Six Sche Part II	th dule
Non Plan	Plan 2	Non Plan	Plan	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan	Non Plan	Plan	13	Non Plan 14	Plan	Non Plan	Plan
1	2	3	4	5 `	0 `	,	8	9	10	11	12	13	14	15	16	17
		24,43,26,760				3,59,62,000				3,59,62,000		TOTAL (02)			2,25,76,000	
						35,000				35,000		 (03) Engagement of Apprentices under Apprenticeship Act,1961 13.Office Expenses 34.Scholarships and Stipends 			35,000	
						35,000				35,000		TOTAL (03)			35,000	
												(04) Creation of post for the office of Joint Director of Industries ,Tura.				
				14,14,000				14,14,000				01.Salaries	15,80,000			
				1,25,000				1,25,000				02.Wages	1,50,000			
				1,00,000				1,00,000				06.Medical Treatment	1,00,000			
				1,70,000				1,70,000				11.Domestic travel expenses	1,80,000			
20,49,461				2,50,000				2,50,000				13.Office Expenses	2,60,000			
				6,25,000				6,25,000				27.Minor Works	6,50,000			
												31.Grants - in - aid (Salary)				
				1,10,000				1,10,000				51.Motor Vehicles	1,30,000			
20,49,461				27,94,000				27,94,000				TOTAL (04)	30,50,000			
												(05) Expenditure on State Guest.				
				35,000				35,000				20.0ther Administrative expenses	1,000			
				35,000				35,000				TOTAL (05)	1,000			
												(06) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Bamboo Chip Ltd.				

										GRANT	52					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02.Wages				
												06.Medical Treatment				
				55,000				55,000				11.Domestic travel expenses	60,000			
				2,70,000				2,70,000				13.Office Expenses	3,00,000			
				2,00,000				2,00,000				14.Rents, Rates and Taxes	2,10,000			
				1,10,000				1,10,000				20.Other Administrative expenses	1,20,000			
				4,25,000				4,25,000				50.Other Charges				
				10,60,000				10,60,000				TOTAL (06)	6,90,000			
												(07) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd. 01.Salaries				
												02.Wages				
				1,55,000				1,55,000				06.Medical Treatment	1,50,000			
				1,10,000				1,10,000				11.Domestic travel expenses	2,00,000			
32,38,556				1,55,000				1,55,000				13.Office Expenses	1,55,000			
				2,55,000				2,55,000				14.Rents, Rates and Taxes	3,00,000			
				60,000				60,000				20.0ther Administrative expenses	60,000			
				10,60,000				10,60,000				50.Other Charges	30,60,000			
												51.Motor Vehicles				
32,38,556				17,95,000				17,95,000				TOTAL (07)	39,25,000			
				3,25,000				3,25,000				(08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd 01.Salaries 02.Wages				
				3,10,000				3,10,000				06.Medical Treatment 11.Domestic travel expenses	2,50,000 3,10,000			

										GRANT						
Gene		2013-2016 Sixth S Part II	chedule			ites 2014- Sixth S Part II	chedule			ates 2014 Sixth S Part II	chedule	Head of Accounts	Gene		Sche Part II	(th edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
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19.84.679				2,60,000				2,60,000				13.Office Expenses	2,60,000			
				2,60,000				2,60,000				14.Rents, Rates and Taxes	2,60,000			
				1,50,000				1,50,000				20.0ther Administrative expenses	1,50,000			
				1,50,000				1,50,000				50.Other Charges	1,50,000			
19,84,679				14,55,000				14,55,000				TOTAL (08)	13,80,000			
8,68,847				2,25,000 1,10,000 1,00,000 70,000 22,000				2,25,000 1,10,000 1,00,000 70,000 22,000				 (09) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd. 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 20.Other Administrative expenses 50.Other Charges 	3,00,000 1,10,000 1,00,000 70,000 22,000			
8,68,847				5,27,000				5,27,000				TOTAL (09)	6,02,000			
												 (10) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB). 01.Salaries 02.Wages 				

										GRANT	52					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												06.Medical Treatment				
				50,000				50,000				11.Domestic travel expenses	1,00,000			
17,78,959				50,000				50,000				13.Office Expenses	1,00,000			
				50,000				50,000				14.Rents, Rates and Taxes	2,00,000			
				50,000				50,000				20.Other Administrative expenses	1,00,000			
				50,000				50,000				50.Other Charges	11,50,000			
												51.Motor Vehicles				
17,78,959				2,50,000				2,50,000				TOTAL (10)	16,50,000			
				2,00,000				2,00,000								!
												(11) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Electronic Development Corporation.(MEDC).				
												02.Wages				
												06.Medical Treatment				
				80,000				80,000				11.Domestic travel expenses				
				1,00,000				1,00,000				13.Office Expenses				
				50,000				50,000				14.Rents, Rates and Taxes				
				50,000				50,000				20.0ther Administrative expenses				
				2,00,000				2,00,000				50.Other Charges				
												51.Motor Vehicles				
												TOTAL (11)				
				4,80,000				4,80,000								
3,60,42,553		24,43,26,760		4,33,39,000		3,59,97,000		4,33,39,000		3,59,97,000		TOTAL 001	4,73,68,000	30,00,000	3,45,07,000	ļ!
												003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.				
												(01) Business Management and Accountancy				1
												13.Office Expenses			60,000	
												21.Supplies and Materials			2,00,000	
												34.Scholarships and Stipends			2,80,000	
												TOTAL (01)			5,40,000	·
																,!

A	ctuals 2	013-2014	1	Budge	t Estima	tes 2014-	2015	Revise	ed Estim	GRANT ates 2014			Budge	et Estima	tes 2015-	-2016
Gene			chedule	Gen		r	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	82,17,100	7,18,000	29,96,500		1,00,00,000				1,00,00,000			 (02) Training inside and outside the State 11.Domestic travel expenses 13.Office Expenses 21.Supplies and Materials 31.Grants - in - aid (Salary) 		4,00,000		
				50,000	2,28,00,000 2,40,00,000	13,90,000	30,00,000	50,000	2,28,00,000 2,40,00,000	13,90,000	30,00,000	34.Scholarships and Stipends 50.Other Charges	70,000	2,00,000 4,00,000		40,00,0
	82,17,100	7,18,000	29,96,500	50,000	5,68,00,000	13,90,000	30,00,000	50,000	5,68,00,000	13,90,000	30,00,000	TOTAL (02)	70,000	10,00,000	9,90,000	40,00,0
				20,000 30,000 50,000				20,000 30,000 50,000				 (03) Study Tour of Artisants and Enterprenures 11.Domestic travel expenses 50.Other Charges TOTAL (03) 	50,000 50,000 1,00,000			
	1,00,00,000				1,50,00,000				1,50,00,000			 (04) Payment for professional and special services,Motivation Study(under Feasibility Study). 13.Office Expenses 28.Professional Services 31.Grants - in - aid (Salary) 01. Feasibility Studies 13.Office Expenses 		75,00,000		
					10,00,000				10,00,000			-		75,00,000		
	1,00,00,000				1,60,00,000				1,60,00,000			TOTAL 01 TOTAL (04)		75,00,000		
	1,82,17,100	7,18,000	29,96,500	1,00,000	7,28,00,000	13,90,000	30,00,000	1,00,000		13,90,000	30,00,000	TOTAL 003	1,70,000	85,00,000	15,30,000	40,00,

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Image: Second	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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Image: State in the second state in	`		``	,	``	`	``	`	``	`	``	`	102 INDUSTRIAL PRODUCTIVITY	`	`	``	`
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Image: Solution of the second of the seco																	
Image: Serie Seri													01.Salaries				
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Image:													11.Domestic travel expenses				
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$ \begin{bmatrix} 1 & 1 & 1 & 1 & 1 & 1 & 1 & 1 & 1 & 1$													TOTAL (01)				
$ \left[\begin{array}{c c c c c c c c c c c c c c c c c c c $													TOTAL 102				
Image: base base base base base base base base													792 IRRECOVERABLE LOANS WRITTEN OFF-				
Image: base base base base base base base base													(01) Irrecoverable Loan				
Image: Constraint of the series of the s					60.000				60.000					75 000			
Image: Constraint of the constrain										-							
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $																	
Image: Sector of the sector					60,000				60,000					75,000			
Image:													795 IRRECOVERABLE LOANS WRITTEN OFF				
Image: Second																	
Image: state of the second state of													TOTAL 795				
Image: State of the state													800 OTHER EXPENDITURE				
Image: state of the state																	
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Image: Second system Image: Second system <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>																	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $											 						
5,00,000 10,00,000 10,00,000 motivation training and subsidy on investment charged. 13.Office Expenses 2,00,000 31.Grants - in - aid (Salary) 10.00,000 10.00,000 10.00,000 10.00,000													101AL (01)				
5,00,000 10,00,000 10,00,000 13.Office Expenses 2,00,000 31.Grants - in - aid (Salary) 2,00,000 10,00,000																	
5,00,000 10,00,000 10,00,000 13.Office Expenses 2,00,000 31.Grants - in - aid (Salary) 2,00,000 10,00,000 10,00,000																	
		5,00,000				10,00,000	D			10,00,00	0				2,00,00	0	
													31.Grants - in - aid (Salary)				
		5,00,000)			10,00,00	a			10,00,00	0				2,00,00	0	

	Actuals 2	2013-2014	4	Budge	t Estima	ates 2014-	2015	Revise	d Estim	GRANT ates 2014			Budge	et Estima	ates 2015-	2016
Gene			chedule			1	chedule			r	chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	5,00,000			70,000	6,00,000			70,000	6,00,000			 (03) State Award for Master Craftmen 03.Overtime Allowance 13.Office Expenses 50.Other Charges TOTAL (03) (04) Payment of compensation to sick closed Industrial unit taken over by the Government 13.Office Expenses 50.Other Charges TOTAL (04) (09) Entrepreneurship Development Programmme- 13.Office Expenses 	1,00,000	5,00,000		
	5,00,000				6,00,00	n			6,00,000			31.Grants - in - aid (Salary) TOTAL (09)		5,00,000		
	5,00,000	1,80,435 1,80,435	17,81,987 17,81,987		0,00,00		4,00,000 3,00,000 3,00,000 1,50,000		0,00,000		4,00,000 3,00,000 3,00,000 1,50,000	 (10) Investment Promotion Programme(Awareness Programme). 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 21.Supplies and Materials 		3,00,000		5,55,00 5,45,00 3,40,00 1,92,00

1 2 3 4 5 6 7 8 9 10 11 12 13 13 14 15 16 1 <											GRANT	52					
Image	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
Image: Second	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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Image: stand biase Image: stand													5 Hoenoralismps and Superiors				7,75,000
ind a a a ind <													solution charges				
1 1			3,60,870	35,63,974				20,00,000				20,00,000	101AL (10)				30,00,000
Image: Bir b													(11) Publication & Publicity				
10 0.0.00 10.000 0.000 <th< td=""><td></td><td>60,28,881</td><td></td><td></td><td></td><td>60,00,000</td><td></td><td></td><td></td><td>60,00,000</td><td></td><td></td><td>13.Office Expenses</td><td></td><td>1,00,00,000</td><td></td><td></td></th<>		60,28,881				60,00,000				60,00,000			13.Office Expenses		1,00,00,000		
$ \begin{array}{ $													31.Grants - in - aid (Salary)				
1 1		60,28,881				60,00,000				60,00,000			TOTAL (11)		1,00,00,000		
1 1													(12) Inductrial Bank				
Image Image <th< td=""><td></td><td>F 00 000</td><td></td><td></td><td></td><td>F 00 000</td><td></td><td></td><td></td><td>F 00 000</td><td></td><td></td><td></td><td></td><td>2 00 00 000</td><td></td><td></td></th<>		F 00 000				F 00 000				F 00 000					2 00 00 000		
1000 10000 1000 </td <td></td> <td>5,00,000</td> <td></td> <td></td> <td></td> <td>5,00,000</td> <td></td> <td></td> <td></td> <td>5,00,000</td> <td></td> <td></td> <td>*</td> <td></td> <td>3,00,00,000</td> <td></td> <td></td>		5,00,000				5,00,000				5,00,000			*		3,00,00,000		
10.000 10.000																	
17.11.420 1		5,00,000				5,00,000				5,00,000			TOTAL (12)		3,00,00,000		
1 <td></td> <td>(13) Voluntary Retirement Scheme of Sick Units.</td> <td></td> <td></td> <td></td> <td></td>													(13) Voluntary Retirement Scheme of Sick Units.				
Initial Indication Initial Ini	17,11,49,620				11,00,000				11,00,000				04.Pensionary Charges	10,00,000			
1000000000000000000000000000000000000	17,11,49,620				11,00,000				11,00,000				TOTAL (13)	10,00,000			
2.77.2.7 2.37.8.78	17,11,49,620	75,28,881	3,60,870	35,63,974	11,70,000	81,00,000		20,00,000	11,70,000	81,00,000		20,00,000	TOTAL 800	11,00,000	4,07,00,000		30,00,000
21,7,12,17 2,37,45,78 24,34,05,63 63,60,474 4,46,69,000 8,09,00,000 3,73,87,000 50,00,000<	20,71,92,173	2,57,45,981	24,54,05,630	65,60,474	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	TOTAL 80	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000
Image: Second	20,71,92,173	2,57,45,981	24,54,05,630	65,60,474	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	TOTAL NON PLAN AND STATE PLAN	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000
CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT NON PLAN AND STATE PLAN 01 CEMENT. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS (01) Share Capital to Mawmluh Cherra Cement Limited.	20,71,92,173	2,57,45,981	24,54,05,630	65,60,474	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	TOTAL 2852	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000
C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT NON PLAN AND STATE PLAN 01 CEMENT. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS (01) Share Capital to Maxmluh Cherra Cement Limited.													For Details of Foregoing See Below				
Services 4854 CAPITAL OUTLAY ON CEMENT NON PLAN AND STATE PLAN 01 CEMENT. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS (01) Share Capital to Mawmluh Cherra Cement Limited.													CAPITAL SECTION				
4854 CAPITAL OUTLAY ON CEMENT NON PLAN AND STATE PLAN 01 CEMENT. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS (01) Share Capital to Mawmluh Cherra Cement Limited.													C-Capital Account of Economic				
NON PLAN AND STATE PLAN 01 CEMENT. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS (01) Share Capital to Mawmluh Cherra Cement Limited.													Services				
01 CEMENT. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS (01) Share Capital to Mawmluh Cherra Cement Limited.																	
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS (01) Share Capital to Mawmluh Cherra Cement Limited.																	
OTHER UNDERTAKINGS (01) Share Capital to Mawmluh Cherra Cement Limited.																	
Limited.																	
													(01) Share Capital to Mawmluh Cherra Cement				
31.Grants - in - aid (Salary) 4,00,000															4 00 00 000		
													31.Grants - in - aid (Salary)		4,00,00,000		

										GRANT							
Actuals 2 General		2013-2014 Sixth Schedule Part II Areas		Budget Estima General		ates 2014-2015 Sixth Schedule Part II Areas		Revised Estima General		Sixth Schedule Part II Areas		Head of Accounts	Budget Estima		Sixth Schedule Part II Area		
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17	
`	22,00,00,000	``	``	`	2,00,00,000		``	`	2,00,00,000	`	`	54.Investments	`	6,00,00,000	`	,	
	22,00,00,000 22,00,00,000				2,00,00,000				2,00,00,000 2,00,00,000			TOTAL (01) TOTAL 190		10,00,00,000 10,00,00,000			
	22,00,00,000 22,00,00,000				2,00,00,000				2,00,00,000			TOTAL 01 TOTAL NON PLAN AND STATE PLAN		10,00,00,000			
	22,00,00,000				2,00,00,000				2,00,00,000			TOTAL 4854 C-Capital Account of Economic Services		10,00,00,000			
												4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. NON PLAN AND STATE PLAN 60 OTHERS 800 OTHER EXPENDITURE					
												(01) Share Capital for Meghalaya IndustrialDevelopment Corpora- tion-31.Grants - in - aid (Salary)					
												54.Investments 01. Equity Participation to Project.					
					6,00,000				6,00,000			13.Office Expenses 54.Investments		10,00,000			
					6,00,000				6,00,000			TOTAL 01 02. Office Accomodation to M.I.D.C.		10,00,000			
												50.Other Charges					
					6,00,000	1			6,00,000			TOTAL (01)		10,00,000			

										GRANT	52					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	,	```	`	`				`	`		(02) Financial operations to Meghalaya Industrial Development Corporation-	`	`	`	
												13.Office Expenses				
												21.Supplies and Materials				
	50,00,000											31.Grants - in - aid (Salary)				
												50.Other Charges				
												53.Major Works				
	60,00,000				50,00,000				50,00,000			54.Investments		1,00,00,000	D	
	1,10,00,000				50,00,000				50,00,000)		TOTAL (02)		1,00,00,000	D	
												(03) Construction of Industrial Roads				
												53.Major Works				
												TOTAL (03)				
												(04) Share Capital to Meghalaya Mineral Development Corporation Ltd.				
												54.Investments				
												TOTAL (04)				
												(05) Setting up of New Industrial Parks				
												27.Minor Works				
	10,00,000				30,00,000				30,00,000			54.Investments				
	10,00,000				30,00,000				30,00,000)		TOTAL (05)				
												(06) Entrepreneurship Development and Incubation Centre at Ampati and Mawpat				
												50.Other Charges		1,00,00,000	D	
												52.Machinery and Equipment		1,00,00,000	D	
												53.Major Works		2,00,00,000	D	
	4,74,00,000											54.Investments				
	4,74,00,000											TOTAL (06)		4,00,00,000)	
												(07) Integrated Entrepreneurship Incubation Centre				

General	al	013-2014 Sixth So Part II	chedule Areas	Gen Non Plan 5		Part II	Plan 8	Gen 9		Sixth S Part II	Chedule Areas	Head of Accounts 13 54.Investments	Gene		Six Sche Part II / <u>Non Plan</u> 16	dule
1 2 5,94,0 5,94,0 5,94,0	2,94,00,000,94,00,000,94,00,000				6 86,00,000 86,00,000 86,00,000	7			10					15		
5,94,1 5,94,1 5,94,1 5,94,1	,94,00,000	3	4	5	86,00,000 86,00,000 86,00,000		8	9	```	11	12		14	``	16	17
5,94,I 5,94,I	,94,00,000 ,94,00,000				86,00,000 86,00,000)			86,00,000			54.Investments	`	2,00,00,000	<u>`</u>	
5,94,I 5,94,I	,94,00,000 ,94,00,000				86,00,000 86,00,000)			86,00,000							
5,94,I 5,94,I	,94,00,000 ,94,00,000				86,00,000 86,00,000)			86,00,000			TOTAL (07)		2,00,00,000		
5,94,0	,94,00,000				86,00,000							TOTAL 800		7,10,00,000		
)			86,00,000			TOTAL 60		7,10,00,000		
5,94,	,94,00,000				86,00,000				86,00,000			TOTAL NON PLAN AND STATE PLAN		7,10,00,000		
)			86,00,000			TOTAL 4885		7,10,00,000		
												F-Loans and Advances 6885 Other Loans to Industries and Minerals NON PLAN AND STATE PLAN 800 OTHER LOANS., (01) Loans to Meghalaya Industrial Development Corporation- 54.Investments TOTAL (01)				
					5,00,000	D			5,00,000			(02) Mawmluh Cherra Cement Ltd27.Minor Works54.Investments		53,00,000		
					5,00,000	0			5,00,000			TOTAL (02)		53,00,000		
												 (03) Share Capital to Mawmluh Cherra Cement Ltd. 01. Equity Participation to Project 54. Investments 				

GRANT 52

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												TOTAL (03)				
					5,00,000				5,00,000			TOTAL 800		53,00,000	)	
					5,00,000				5,00,000			TOTAL NON PLAN AND STATE PLAN		53,00,000	)	
					5,00,000				5,00,000			TOTAL 6885		53,00,000	)	
20,71,92,173	30,51,45,981	24,54,05,630	65,60,474	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000	GRAND TOTAL	4,87,13,000	22,85,00,000	3,60,37,000	70,00,000