

**GRANT- 52**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF INDUSTRIES DEPARTMENT**

	REVENUE	CAPITAL	TOTAL
Voted	14,39,50,000	17,63,00,000	32,02,50,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**INDUSTRIES DEPARTMENT**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
20,71,92,173	2,57,45,981	24,54,05,630	65,60,474	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2852 INDUSTRIES <b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4854 CAPITAL OUTLAY ON CEMENT 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. <b>F-Loans and Advances</b> 6885 Other Loans to Industries and Minerals		4,87,13,000	5,22,00,000	3,60,37,000	70,00,000
	22,00,00,000				2,00,00,000				2,00,00,000						10,00,00,000		
	5,94,00,000				86,00,000				86,00,000						7,10,00,000		
					5,00,000				5,00,000						53,00,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
20,71,92,173	30,51,45,981	24,54,05,630	65,60,474	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000	<b>GRAND TOTAL</b>	4,87,13,000	22,85,00,000	3,60,37,000	70,00,000
												<b>REVENUE SECTION</b>				
												<b>C-Economic Services</b>				
												2852 INDUSTRIES				
												NON PLAN AND STATE PLAN				
												80 GENERAL				
3,60,42,553		24,43,26,760		4,33,39,000		3,59,97,000		4,33,39,000		3,59,97,000		001 DIRECTION AND ADMINISTRATION--	4,73,68,000	30,00,000	3,45,07,000	
	1,82,17,100	7,18,000	29,96,500	1,00,000	7,28,00,000	13,90,000	30,00,000	1,00,000	7,28,00,000	13,90,000	30,00,000	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	1,70,000	85,00,000	15,30,000	40,00,000
				60,000				60,000				102 INDUSTRIAL PRODUCTIVITY--				
												792 IRRECOVERABLE LOANS WRITTEN OFF-	75,000			
												795 IRRECOVERABLE LOANS WRITTEN OFF.--				
17,11,49,620	75,28,881	3,60,870	35,63,974	11,70,000	81,00,000		20,00,000	11,70,000	81,00,000		20,00,000	800 OTHER EXPENDITURE.---	11,00,000	4,07,00,000		30,00,000
20,71,92,173	2,57,45,981	24,54,05,630	65,60,474	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	<b>TOTAL 80</b>	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000
20,71,92,173	2,57,45,981	24,54,05,630	65,60,474	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000
20,71,92,173	2,57,45,981	24,54,05,630	65,60,474	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	<b>TOTAL 2852</b>	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000
												<b>CAPITAL SECTION</b>				
												<b>C-Capital Account of Economic Services</b>				
												4854 CAPITAL OUTLAY ON CEMENT				
												NON PLAN AND STATE PLAN				
	22,00,00,000				2,00,00,000			2,00,00,000				01 CEMENT.		10,00,00,000		
	22,00,00,000				2,00,00,000			2,00,00,000				190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-		10,00,00,000		
	22,00,00,000				2,00,00,000			2,00,00,000				<b>TOTAL 01</b>		10,00,00,000		
	22,00,00,000				2,00,00,000			2,00,00,000				<b>TOTAL NON PLAN AND STATE PLAN</b>		10,00,00,000		
	22,00,00,000				2,00,00,000			2,00,00,000				<b>TOTAL 4854</b>		10,00,00,000		
												4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.				
												NON PLAN AND STATE PLAN				
	5,94,00,000				86,00,000			86,00,000				60 OTHERS.-		7,10,00,000		
	5,94,00,000				86,00,000			86,00,000				800 OTHER EXPENDITURE.--		7,10,00,000		
												<b>TOTAL 60</b>				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
	5,94,00,000				86,00,000				86,00,000			TOTAL NON PLAN AND STATE PLAN TOTAL 4885  F-Loans and Advances 6885 Other Loans to Industries and Minerals NON PLAN AND STATE PLAN 800 OTHER LOANS,--  TOTAL NON PLAN AND STATE PLAN TOTAL 6885  GRAND TOTAL  <u>For Details of Foregoing See Below</u>  REVENUE SECTION  C-Economic Services  2852 INDUSTRIES NON PLAN AND STATE PLAN 80 GENERAL 001 DIRECTION AND ADMINISTRATION--  (01) Directorate of Commerce and Industries  01.Salaries  02.Wages  06.Medical Treatment  11.Domestic travel expenses  13.Office Expenses		7,10,00,000		
	5,94,00,000				86,00,000				86,00,000					7,10,00,000		
					5,00,000				5,00,000					53,00,000		
					5,00,000				5,00,000					53,00,000		
					5,00,000				5,00,000					53,00,000		
20,71,92,173	30,51,45,981	24,54,05,630	65,60,474	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000		4,87,13,000	22,85,00,000	3,60,37,000	70,00,000
2,61,22,051																
					3,04,83,000				3,04,83,000						97,71,000	
					2,25,000				2,25,000						1,50,000	
					6,00,000				6,00,000						4,50,000	
					11,25,000				11,25,000						1,50,000	
					11,10,000				11,10,000					12,69,000	18,00,000	2,25,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												14.Rents, Rates and Taxes			1,00,000	
				1,50,000				1,50,000				16.Publications				
				2,00,000				2,00,000				26.Advertising and Publicity	1,50,000		2,00,000	
				1,00,000				1,00,000				27.Minor Works	2,50,000		2,00,000	
												28.Professional Services	1,000			
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												50.Other Charges				
				9,50,000				9,50,000				51.Motor Vehicles	9,00,000	12,00,000	6,50,000	
2,61,22,051				3,49,43,000				3,49,43,000				<b>TOTAL (01)</b>	3,60,70,000	30,00,000	1,18,96,000	
												<b>(02) District Organisation--</b>				
						3,03,92,000				3,03,92,000		01.Salaries			1,95,76,000	
						3,00,000				3,00,000		02.Wages			30,000	
						7,70,000				7,70,000		06.Medical Treatment			3,10,000	
						5,75,000				5,75,000		11.Domestic travel expenses			5,25,000	
						5,55,000				5,55,000		13.Office Expenses			3,50,000	
						1,20,000				1,20,000		14.Rents, Rates and Taxes			35,000	
												16.Publications				
						3,00,000				3,00,000		26.Advertising and Publicity			50,000	
						4,00,000				4,00,000		27.Minor Works			3,00,000	
						50,000				50,000		28.Professional Services				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												50.Other Charges				
						25,00,000				25,00,000		51.Motor Vehicles			14,00,000	
												53.Major Works				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016																
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas														
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17													
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-													
		24,43,26,760				3,59,62,000				3,59,62,000		TOTAL (02)			2,25,76,000														
												(03) Engagement of Apprentices under Apprenticeship Act,1961--																	
						35,000				35,000		13.Office Expenses			35,000														
						35,000				35,000		34.Scholarships and Stipends																	
												TOTAL (03)			35,000														
20,49,461				14,14,000				14,14,000				(04) Creation of post for the office of Joint Director of Industries ,Tura.																	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				55,000				55,000				02.Wages				
				2,70,000				2,70,000				06.Medical Treatment				
				2,00,000				2,00,000				11.Domestic travel expenses	60,000			
				1,10,000				1,10,000				13.Office Expenses	3,00,000			
				4,25,000				4,25,000				14.Rents, Rates and Taxes	2,10,000			
												20.Other Administrative expenses	1,20,000			
												50.Other Charges				
				10,60,000				10,60,000				<b>TOTAL (06)</b>	6,90,000			
32,38,556												(07) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.				
				1,55,000				1,55,000				01.Salaries				
				1,10,000				1,10,000				02.Wages				
				1,55,000				1,55,000				06.Medical Treatment	1,50,000			
				2,55,000				2,55,000				11.Domestic travel expenses	2,00,000			
				60,000				60,000				13.Office Expenses	1,55,000			
				10,60,000				10,60,000				14.Rents, Rates and Taxes	3,00,000			
												20.Other Administrative expenses	60,000			
												50.Other Charges	30,60,000			
												51.Motor Vehicles				
32,38,556				17,95,000				17,95,000				<b>TOTAL (07)</b>	39,25,000			
												(08) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd. .				
												01.Salaries				
				3,25,000				3,25,000				02.Wages				
				3,10,000				3,10,000				06.Medical Treatment	2,50,000			
												11.Domestic travel expenses	3,10,000			

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
19,84,679				2,60,000				2,60,000				13.Office Expenses	2,60,000			
				2,60,000				2,60,000				14.Rents, Rates and Taxes	2,60,000			
				1,50,000				1,50,000				20.Other Administrative expenses	1,50,000			
				1,50,000				1,50,000				50.Other Charges	1,50,000			
19,84,679				14,55,000				14,55,000				TOTAL (08)	13,80,000			
8,68,847				2,25,000				2,25,000				(09) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd.				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
				1,10,000				1,10,000				11.Domestic travel expenses	3,00,000			
				1,00,000				1,00,000				13.Office Expenses	1,10,000			
				70,000				70,000				14.Rents, Rates and Taxes	1,00,000			
				22,000				22,000				20.Other Administrative expenses	70,000			
												50.Other Charges	22,000			
8,68,847				5,27,000				5,27,000				TOTAL (09)	6,02,000			
												(10) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB).				
												01.Salaries				
												02.Wages				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
17,78,959				50,000				50,000				06.Medical Treatment				
				50,000				50,000				11.Domestic travel expenses	1,00,000			
				50,000				50,000				13.Office Expenses	1,00,000			
				50,000				50,000				14.Rents, Rates and Taxes	2,00,000			
				50,000				50,000				20.Other Administrative expenses	1,00,000			
				50,000				50,000				50.Other Charges	11,50,000			
												51.Motor Vehicles				
17,78,959				2,50,000				2,50,000				<b>TOTAL (10)</b>	16,50,000			
												(11) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Electronic Development Corporation.(MEDC).				
												02.Wages				
												06.Medical Treatment				
				80,000				80,000				11.Domestic travel expenses				
				1,00,000				1,00,000				13.Office Expenses				
				50,000				50,000				14.Rents, Rates and Taxes				
				50,000				50,000				20.Other Administrative expenses				
				2,00,000				2,00,000				50.Other Charges				
												51.Motor Vehicles				
				4,80,000				4,80,000				<b>TOTAL (11)</b>				
3,60,42,553		24,43,26,760		4,33,39,000		3,59,97,000		4,33,39,000		3,59,97,000		<b>TOTAL 001</b>	4,73,68,000	30,00,000	3,45,07,000	
												<b>003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.</b>				
												(01) Business Management and Accountancy.-				
												13.Office Expenses			60,000	
												21.Supplies and Materials			2,00,000	
												34.Scholarships and Stipends			2,80,000	
												<b>TOTAL (01)</b>			5,40,000	

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	82,17,100	7,18,000	29,96,500		1,00,00,000				1,00,00,000			(02) Training inside and outside the State--  11.Domestic travel expenses  13.Office Expenses  21.Supplies and Materials  31.Grants - in - aid (Salary)  34.Scholarships and Stipends  50.Other Charges  TOTAL (02)				
				50,000	2,28,00,000	13,90,000	30,00,000	50,000	2,28,00,000	13,90,000	30,00,000		70,000	2,00,000	9,90,000	40,00,000
					2,40,00,000				2,40,00,000					4,00,000		
	82,17,100	7,18,000	29,96,500	50,000	5,68,00,000	13,90,000	30,00,000	50,000	5,68,00,000	13,90,000	30,00,000		70,000	10,00,000	9,90,000	40,00,000
				20,000				20,000				(03) Study Tour of Artisans and Enterprenures--  11.Domestic travel expenses  50.Other Charges  TOTAL (03)	50,000			
				30,000				30,000					50,000			
				50,000				50,000					1,00,000			
	1,00,00,000				1,50,00,000				1,50,00,000			(04) Payment for professional and special services,Motivation Study(under Feasibility Study).  13.Office Expenses  28.Professional Services  31.Grants - in - aid (Salary)  01. Feasibility Studies  13.Office Expenses  TOTAL 01 TOTAL (04)  TOTAL 003				
					10,00,000				10,00,000					75,00,000		
					10,00,000				10,00,000					75,00,000		
	1,00,00,000				1,60,00,000				1,60,00,000					75,00,000		
	1,82,17,100	7,18,000	29,96,500	1,00,000	7,28,00,000	13,90,000	30,00,000	1,00,000	7,28,00,000	13,90,000	30,00,000		1,70,000	85,00,000	15,30,000	40,00,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>102 INDUSTRIAL PRODUCTIVITY--</b>				
												(01) Survey and Investment--				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												<b>TOTAL 102</b>				
												<b>792 IRRECOVERABLE LOANS WRITTEN OFF-</b>				
												(01) Irrecoverable Loan				
				60,000				60,000				64.Write off/losses	75,000			
				60,000				60,000				<b>TOTAL (01)</b>	75,000			
				60,000				60,000				<b>TOTAL 792</b>	75,000			
												<b>795 IRRECOVERABLE LOANS WRITTEN OFF.--</b>				
												64.Write off/losses				
												<b>TOTAL 795</b>				
												<b>800 OTHER EXPENDITURE.---</b>				
												(01) Assistance for Incentive Large and Medium Industries under Package Scheme--				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												<b>TOTAL (01)</b>				
	5,00,000				10,00,000				10,00,000			(02) Man power Training Entrepreneurs motivation training and subsidy on investment charged.		2,00,000		
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	5,00,000				10,00,000				10,00,000			<b>TOTAL (02)</b>		2,00,000		

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016					
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\		
												(03) State Award for Master Craftmen  03.Overtime Allowance  13.Office Expenses  50.Other Charges  TOTAL (03)						
				70,000				70,000						1,00,000				
				70,000				70,000						1,00,000				
													(04) Payment of compensation to sick closed Industrial unit taken over by the Government--  13.Office Expenses  50.Other Charges  TOTAL (04)					
	5,00,000				6,00,000				6,00,000			(09) Entrepreneurship Development Programmme-  13.Office Expenses  31.Grants - in - aid (Salary)  TOTAL (09)			5,00,000			
	5,00,000				6,00,000				6,00,000						5,00,000			
													(10) Investment Promotion Programme(Awareness Programme).  11.Domestic travel expenses  13.Office Expenses  14.Rents, Rates and Taxes  21.Supplies and Materials  26.Advertising and Publicity  31.Grants - in - aid (Salary)					
		1,80,435	17,81,987				4,00,000				4,00,000							5,55,000
							3,00,000				3,00,000							5,45,000
							3,00,000				3,00,000						3,40,000	
		1,80,435	17,81,987															
							1,50,000				1,50,000						1,92,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							3,50,000				3,50,000	34.Scholarships and Stipends				5,93,000
							5,00,000				5,00,000	50.Other Charges				7,75,000
		3,60,870	35,63,974				20,00,000				20,00,000	<b>TOTAL (10)</b>				30,00,000
	60,28,881				60,00,000				60,00,000			(11) Publication &Publicity		1,00,00,000		
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	60,28,881				60,00,000				60,00,000			<b>TOTAL (11)</b>		1,00,00,000		
												(12) Industrial Park.				
												13.Office Expenses		3,00,00,000		
												31.Grants - in - aid (Salary)				
	5,00,000				5,00,000				5,00,000			<b>TOTAL (12)</b>		3,00,00,000		
												(13) Voluntary Retirement Scheme of Sick Units.				
17,11,49,620				11,00,000					11,00,000			04.Pensionary Charges	10,00,000			
17,11,49,620				11,00,000					11,00,000			<b>TOTAL (13)</b>	10,00,000			
17,11,49,620	75,28,881	3,60,870	35,63,974	11,70,000	81,00,000		20,00,000	11,70,000	81,00,000		20,00,000	<b>TOTAL 800</b>	11,00,000	4,07,00,000		30,00,000
20,71,92,173	2,57,45,981	24,54,05,630	65,60,474	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	<b>TOTAL 80</b>	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000
20,71,92,173	2,57,45,981	24,54,05,630	65,60,474	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000
20,71,92,173	2,57,45,981	24,54,05,630	65,60,474	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	<b>TOTAL 2852</b>	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000
												<u><b>For Details of Foregoing See Below</b></u>				
												<b>CAPITAL SECTION</b>				
												<b>C-Capital Account of Economic Services</b>				
												<b>4854 CAPITAL OUTLAY ON CEMENT NON PLAN AND STATE PLAN</b>				
												<b>01 CEMENT.</b>				
												<b>190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-</b>				
												<b>(01) Share Capital to Mawmluh Cherra Cement Limited.</b>				
												31.Grants - in - aid (Salary)		4,00,00,000		

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
	22,00,00,000				2,00,00,000				2,00,00,000			54.Investments		6,00,00,000		
	22,00,00,000				2,00,00,000				2,00,00,000			TOTAL (01)		10,00,00,000		
	22,00,00,000				2,00,00,000				2,00,00,000			TOTAL 190		10,00,00,000		
	22,00,00,000				2,00,00,000				2,00,00,000			TOTAL 01		10,00,00,000		
	22,00,00,000				2,00,00,000				2,00,00,000			TOTAL NON PLAN AND STATE PLAN		10,00,00,000		
	22,00,00,000				2,00,00,000				2,00,00,000			TOTAL 4854		10,00,00,000		
												C-Capital Account of Economic Services				
												4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. NON PLAN AND STATE PLAN				
												60 OTHERS.-				
												800 OTHER EXPENDITURE.--				
												(01) Share Capital for Meghalaya Industrial Development Corpora- tion-				
												31.Grants - in - aid (Salary)				
												54.Investments				
												01. Equity Participation to Project.				
												13.Office Expenses				
					6,00,000				6,00,000			54.Investments		10,00,000		
					6,00,000				6,00,000			TOTAL 01		10,00,000		
												02. Office Accomodation to M.I.D.C.				
												50.Other Charges				
												TOTAL 02				
												TOTAL (01)				
					6,00,000				6,00,000					10,00,000		

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Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	50,00,000											(02) Financial operations to Meghalaya Industrial Development Corporation-				
												13.Office Expenses				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
	60,00,000				50,00,000				50,00,000			53.Major Works		1,00,00,000		
												54.Investments				
	1,10,00,000				50,00,000				50,00,000			<b>TOTAL (02)</b>		1,00,00,000		
												(03) Construction of Industrial Roads.-				
												53.Major Works				
												<b>TOTAL (03)</b>				
												(04) Share Capital to Meghalaya Mineral Development Corporation Ltd.				
												54.Investments				
												<b>TOTAL (04)</b>				
												(05) Setting up of New Industrial Parks				
	10,00,000				30,00,000				30,00,000			27.Minor Works				
												54.Investments				
	10,00,000				30,00,000				30,00,000			<b>TOTAL (05)</b>				
												(06) Entrepreneurship Development and Incubation Centre at Ampati and Mawpat				
												50.Other Charges		1,00,00,000		
												52.Machinery and Equipment		1,00,00,000		
												53.Major Works		2,00,00,000		
	4,74,00,000											54.Investments				
	4,74,00,000											<b>TOTAL (06)</b>		4,00,00,000		
												(07) Integrated Entrepreneurship Incubation Centre				

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## GRANT 52

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												54.Investments		2,00,00,000		
												TOTAL (07)		2,00,00,000		
	5,94,00,000				86,00,000				86,00,000			TOTAL 800		7,10,00,000		
	5,94,00,000				86,00,000				86,00,000			TOTAL 60		7,10,00,000		
	5,94,00,000				86,00,000				86,00,000			TOTAL NON PLAN AND STATE PLAN		7,10,00,000		
	5,94,00,000				86,00,000				86,00,000			TOTAL 4885		7,10,00,000		
												F-Loans and Advances				
												6885 Other Loans to Industries and Minerals				
												NON PLAN AND STATE PLAN				
												800 OTHER LOANS.,--				
												(01) Loans to Meghalaya Industrial Development Corporation-				
												54.Investments				
												TOTAL (01)				
												(02) Mawmluh Cherra Cement Ltd.-				
					5,00,000				5,00,000			27.Minor Works				
					5,00,000				5,00,000			54.Investments		53,00,000		
												TOTAL (02)		53,00,000		
												(03) Share Capital to Mawmluh Cherra Cement Ltd.				
												01. Equity Participation to Project				
												54.Investments				
												TOTAL 01				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					5,00,000				5,00,000					53,00,000		
					5,00,000				5,00,000					53,00,000		
					5,00,000				5,00,000					53,00,000		
20,71,92,173	30,51,45,981	24,54,05,630	65,60,474	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000		4,87,13,000	22,85,00,000	3,60,37,000	70,00,000