I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF THE EXECUTION OF IRRIGATION SCHEMES

	REVENUE	CAPITAL	TOTAL	
Voted	1,11,00,000	4,35,00,000	5,46,00,000	
Charged	_	_	_	

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

A	Actuals 2	2013-201	4	Budget	t Estima	tes 2014-	2015	Revise	d Estim	ates 2014	-2015		Budge	et Estim	ates 2015	-2016
Gene	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth Si Part II		Gen	eral	Sixth So Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,03,394	10,69,186	85,99,004	3,41,07,107			1,04,00,000	60,00,000 3,75,00,000			1,04,00,000	60,00,000	MEDIUM IRRIGATION. 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			1,11,00,000	60,00,000 3,75,00,000
2,03,394	10,69,186	85,99,004	3,41,07,107			1,04,00,000	4,35,00,000			1,04,00,000	4,35,00,000	GRAND TOTAL			1,11,00,000	4,35,00,000

GENERAL

GRANT 44

		012.201	4	D 1	4 TO 41	4 2014	2015	ъ.	15.4	GRANI			D 1	4 E 4	4 2017	2016
A	Actuals 2	2013-2014			t Estima	tes 2014-			ed Estim	ates 2014			Budge	et Estim	ates 2015	
			chedule				chedule				chedule				Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
												read of Accounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												REVENUE SECTION				
												C-Economic Services				
												2701 -MEDIUM IRRIGATION.				
												NON PLAN AND STATE PLAN				
												02 MEDIUM				
												IRRIGATION-NON-COMMERCIAL				
												001 DIRECTION AND ADMINISTRATION-				
												TOTAL 02				
												TOTAL NON PLAN AND STATE				
												PLAN TOTAL 2701				
												2711 FLOOD CONTROL AND				
												DRAINAGE				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
	10,69,186											001 DIRECTION AND ADMINISTRATION-				
2,03,394		85,99,004				1,04,00,000				1,04,00,000		103 CIVIL WORKS-			1,11,00,000	
												800 Other Expenditure				
2,03,394	10,69,186	85,99,004				1,04,00,000				1,04,00,000		TOTAL 01			1,11,00,000	
2,03,394	10,69,186	85,99,004				1,04,00,000				1,04,00,000		TOTAL NON PLAN AND STATE			1,11,00,000	
2,03,394	10,69,186	85,99,004				1 04 00 000				1,04,00,000		PLAN TOTAL 2711			1 11 00 000	
		22,11,001				1,04,00,000				1,04,00,000					1,11,00,000	
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												4701 CAPITAL OUTLAY ON MEDIUM				
												IRRIGATION.				
CENEDAL							·		·			_			ahalaya Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		`	`	`		`	60,00,000		`	`	60,00,000	NON PLAN AND STATE PLAN 02 MEDIUM IRRIGATION (NON-COMMERCIAL) 800 OTHER EXPENDITURE TOTAL 02	`		`	60,00,00
							60,00,000				60,00,000	TOTAL NON PLAN AND STATE PLAN				60,00,0
							60,00,000				60,00,000					60,00,0
			3,41,07,107				3,75,00,000				3,75,00,000	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS NON PLAN AND STATE PLAN 01 FLOOD CONTROL 103 CIVIL WORKS-				3,75,00,00
			3,41,07,107				3,75,00,000				3,75,00,000	800 Other Expenditures TOTAL 01				3,75,00,0
			3,41,07,107				3,75,00,000				3,75,00,000					3,75,00,0
												CENTRALLY SPONSORED SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS- 800 Other Expenditures				
												TOTAL 01				
												TOTAL CENTRALLY SPONSORED SCHEMES				
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL 4711				3,75,00,0
2,03,394	10,69,186	85,99,004	3,41,07,107			1,04,00,000	4,35,00,000			1,04,00,000	4,35,00,000	GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION C-Economic Services			1,11,00,000	4,35,00,00
												2701 -MEDIUM IRRIGATION. NON PLAN AND STATE PLAN 02 MEDIUM IRRIGATION-NON-COMMERCIAL 001 DIRECTION AND ADMINISTRATION-				

GRANT 44

A	Actuals 2	2013-2014	D13-2014 Budget Estimates 2014-2015 Sixth Schedule Sixth Schedu				-2015	Revise	ed Estim	ates 2014	-2015		Budge	et Estim	ates 2015	-2016
Gene		1	chedule			Sixth S					chedule	Head of Accounts	Gene		Six Sche	xth edule Areas
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												(01) Project Engineer and his establishment				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (01)				
												TOTAL 001				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2701				
												C-Economic Services				
												2711 FLOOD CONTROL AND DRAINAGE NON PLAN AND STATE PLAN 01 FLOOD CONTROL 001 DIRECTION AND ADMINISTRATION-				

										GRANI		1			· · · · · · · · · · · · · · · · · · ·	
on Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Pla
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(01) Divisional Offices-				
	10,69,186											01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												50.Other Charges				
	10,69,186											TOTAL (01)				
												(03) State's Contribution to Central Board of				
												Irrigation and Powe r- 31.Grants - in - aid (Salary)				
												TOTAL (03)				
	10,69,186											TOTAL 001				
	.,,											103 CIVIL WORKS-				
												(01) New Supplies				
2.03.394		85,99,004				1,04,00,000				1,04,00,000		27.Minor Works			1,11,00,000	
												53.Major Works				
2,03,394		85,99,004				1,04,00,000				1,04,00,000		TOTAL (01)			1,11,00,000	
2,03,394		85,99,004				1,04,00,000				1,04,00,000		TOTAL 103			1,11,00,000	
												800 Other Expenditure				
												(01) Other Expenditure				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 800				
2,03,394	10,69,186	85,99,004				1,04,00,000				1,04,00,000		TOTAL 01			1,11,00,000	
2,03,394	10,69,186	85,99,004				1,04,00,000				1,04,00,000		TOTAL NON PLAN AND STATE PLAN			1,11,00,000	

GRANT 44

A	Actuals 2	s 2013-2014 Budget Estimates 2014-2015 Sixth Schedule Sixth Schedul					2015	Revise	ed Estim	ates 2014			Budge	et Estim	ates 2015	2016
Gene			chedule			1	chedule	Gen		T	chedule	Head of Accounts	Gene		Six Sche Part II	th dule
			DL	N. Di	DI.		Di			N. Div			N. Di I			
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1		3	4	2	,	,	8	,	10	,	12	13	14	15	10	17
2,03,394	10,69,186	85,99,004				1,04,00,000				1,04,00,000		TOTAL 2711			1,11,00,000	
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												4701 CAPITAL OUTLAY ON MEDIUM				
												IRRIGATION. NON PLAN AND STATE PLAN				
												02 MEDIUM IRRIGATION				
												(NON-COMMERCIAL) 800 OTHER EXPENDITURE				
												(01) Works.				
												27.Minor Works				
							60,00,000				60,00,000	53.Major Works				60,00,000
							60,00,000				60,00,000	TOTAL (01)				60,00,000
							60,00,000				60,00,000	TOTAL 800				60,00,000
							60,00,000				60,00,000	TOTAL 02				60,00,000
							60,00,000				60,00,000	TOTAL NON PLAN AND STATE PLAN				60,00,000
							60,00,000				60,00,000					60,00,000
												C-Capital Account of Economic				
												Services				
												4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
												103 CIVIL WORKS-				
												(01) Works-				
GENERAL	•		•						•						nhalava Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	,	`	,	,	,	,	`	`	,		`	`	`	`
												27.Minor Works				
			3,41,07,107				3,75,00,000				3,75,00,000	53.Major Works				3,75,00,000
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL (01)				3,75,00,000
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL 103				3,75,00,000
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion Schemes				
												53.Major Works				
												01. Add Amount transferred from Centrally Sponsored Scheme				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL 01				3,75,00,000
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL NON PLAN AND STATE PLAN				3,75,00,000
												CENTRALLY SPONSORED SCHEMES				
												01 FLOOD CONTROL 103 CIVIL WORKS-				
												(01) Critical Flood Control and Anti Erosion				
												Schemes.				
												53.Major Works				
												TOTAL (01)				
												TOTAL 103				
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion Schemes				
												53.Major Works				
												01. Ded- Amount transferred to State Plan.				
												53.Major Works				
												TOTAL 01				
CENEDAL																

A	Actuals 2	013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estim	ates 2014	-2015		Budge	et Estim	ates 2015	-2016
Gene		Sixth S Part II		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												TOTAL (01)				
												TOTAL 800				
												TOTAL 01				
												TOTAL CENTRALLY SPONSORED SCHEMES				
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL 4711				3,75,00,000
2,03,394	10,69,186	85,99,004	3,41,07,107			1,04,00,000	4,35,00,000			1,04,00,000	4,35,00,000	GRAND TOTAL			1,11,00,000	4,35,00,000