

**GRANT- 44**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE EXECUTION OF IRRIGATION SCHEMES**

	REVENUE	CAPITAL	TOTAL
Voted	1,11,00,000	4,35,00,000	5,46,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**PUBLIC WORKS DEPARTMENT**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
2,03,394	10,69,186	85,99,004				1,04,00,000				1,04,00,000		REVENUE SECTION C-Economic Services 2701 -MEDIUM IRRIGATION. 2711 FLOOD CONTROL AND DRAINAGE CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			1,11,00,000		
							60,00,000				60,00,000						60,00,000
			3,41,07,107				3,75,00,000				3,75,00,000						3,75,00,000
2,03,394	10,69,186	85,99,004	3,41,07,107			1,04,00,000	4,35,00,000			1,04,00,000	4,35,00,000	GRAND TOTAL				1,11,00,000	4,35,00,000

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2701 -MEDIUM IRRIGATION. NON PLAN AND STATE PLAN 02 MEDIUM IRRIGATION-NON-COMMERCIAL 001 DIRECTION AND ADMINISTRATION-  TOTAL 02  <b>TOTAL NON PLAN AND STATE PLAN</b> <b>TOTAL 2701</b>  2711 FLOOD CONTROL AND DRAINAGE NON PLAN AND STATE PLAN 01 FLOOD CONTROL 001 DIRECTION AND ADMINISTRATION- 103 CIVIL WORKS- 800 Other Expenditure  TOTAL 01 <b>TOTAL NON PLAN AND STATE PLAN</b> <b>TOTAL 2711</b>  <b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.				
2,03,394	10,69,186	85,99,004				1,04,00,000				1,04,00,000					1,11,00,000	
2,03,394	10,69,186	85,99,004				1,04,00,000				1,04,00,000					1,11,00,000	
2,03,394	10,69,186	85,99,004				1,04,00,000				1,04,00,000					1,11,00,000	
2,03,394	10,69,186	85,99,004				1,04,00,000				1,04,00,000					1,11,00,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							60,00,000				60,00,000	NON PLAN AND STATE PLAN 02 MEDIUM IRRIGATION (NON-COMMERCIAL) 800 OTHER EXPENDITURE				60,00,000
							60,00,000				60,00,000	TOTAL 02				60,00,000
							60,00,000				60,00,000	TOTAL NON PLAN AND STATE PLAN				60,00,000
							60,00,000				60,00,000	TOTAL 4701				60,00,000
			3,41,07,107				3,75,00,000				3,75,00,000	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS NON PLAN AND STATE PLAN 01 FLOOD CONTROL 103 CIVIL WORKS- 800 Other Expenditures				3,75,00,000
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL 01				3,75,00,000
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL NON PLAN AND STATE PLAN				3,75,00,000
												CENTRALLY SPONSORED SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS- 800 Other Expenditures				
												TOTAL 01				
												TOTAL CENTRALLY SPONSORED SCHEMES				
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL 4711				3,75,00,000
2,03,394	10,69,186	85,99,004	3,41,07,107			1,04,00,000	4,35,00,000			1,04,00,000	4,35,00,000	GRAND TOTAL			1,11,00,000	4,35,00,000
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												C-Economic Services				
												2701 -MEDIUM IRRIGATION. NON PLAN AND STATE PLAN				
												02 MEDIUM IRRIGATION-NON-COMMERCIAL				
												001 DIRECTION AND ADMINISTRATION-				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(01) Project Engineer and his establishment				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (01)				
												TOTAL 001				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2701				
												C-Economic Services				
												2711 FLOOD CONTROL AND DRAINAGE				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
												001 DIRECTION AND ADMINISTRATION-				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	10,69,186											(01) Divisional Offices-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												50.Other Charges				
	10,69,186											TOTAL (01)				
												(03) State's Contribution to Central Board of				
												Irrigation and Power-				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
	10,69,186											TOTAL 001				
2.03.394		85,99,004				1,04,00,000				1,04,00,000		103 CIVIL WORKS-				
												(01) New Supplies				
												27.Minor Works			1,11,00,000	
												53.Major Works				
2,03,394		85,99,004				1,04,00,000				1,04,00,000		TOTAL (01)			1,11,00,000	
2,03,394		85,99,004				1,04,00,000				1,04,00,000		TOTAL 103			1,11,00,000	
												800 Other Expenditure				
												(01) Other Expenditure				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 800				
2,03,394	10,69,186	85,99,004				1,04,00,000				1,04,00,000		TOTAL 01			1,11,00,000	
2,03,394	10,69,186	85,99,004				1,04,00,000				1,04,00,000		TOTAL NON PLAN AND STATE PLAN			1,11,00,000	

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,03,394	10,69,186	85,99,004				1,04,00,000				1,04,00,000		TOTAL 2711			1,11,00,000	
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												C-Capital Account of Economic Services				
												4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.				
												NON PLAN AND STATE PLAN				
												02 MEDIUM IRRIGATION				
												(NON-COMMERCIAL)				
												800 OTHER EXPENDITURE				
												(01) Works.				
												27.Minor Works				
							60,00,000				60,00,000	53.Major Works				60,00,000
							60,00,000				60,00,000	TOTAL (01)				60,00,000
							60,00,000				60,00,000	TOTAL 800				60,00,000
							60,00,000				60,00,000	TOTAL 02				60,00,000
							60,00,000				60,00,000	TOTAL NON PLAN AND STATE PLAN				60,00,000
							60,00,000				60,00,000	TOTAL 4701				60,00,000
												C-Capital Account of Economic Services				
												4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
												103 CIVIL WORKS-				
												(01) Works-				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			3,41,07,107				3,75,00,000				3,75,00,000	27.Minor Works				
			3,41,07,107				3,75,00,000				3,75,00,000	53.Major Works				3,75,00,000
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL (01)				3,75,00,000
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL 103				3,75,00,000
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion Schemes				
												53.Major Works				
												01. Add Amount transferred from Centrally Sponsored Scheme				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL 01				3,75,00,000
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL NON PLAN AND STATE PLAN				3,75,00,000
												CENTRALLY SPONSORED SCHEMES				
												01 FLOOD CONTROL				
												103 CIVIL WORKS-				
												(01) Critical Flood Control and Anti Erosion Schemes.				
												53.Major Works				
												TOTAL (01)				
												TOTAL 103				
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion Schemes				
												53.Major Works				
												01. Ded- Amount transferred to State Plan.				
												53.Major Works				
												TOTAL 01				

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General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (01)				
												TOTAL 800				
												TOTAL 01				
												TOTAL CENTRALLY SPONSORED SCHEMES				
			3,41,07,107				3,75,00,000				3,75,00,000	TOTAL 4711				3,75,00,000
2,03,394	10,69,186	85,99,004	3,41,07,107			1,04,00,000	4,35,00,000			1,04,00,000	4,35,00,000	GRAND TOTAL			1,11,00,000	4,35,00,000