I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF WEIGHTS AND MEASURES

	REVENUE	CAPITAL	TOTAL	-
Voted	5,23,00,000	-	5,23,00,000	
Charged	-	-	<u>-</u>	

II-The Heads under which this grant will be accounted for by the

WEIGHTS AND MEASURES DEPARTMENT

	Actuals 2	013-201	4	Budge	t Estima	tes 2014-	2015	Revise	d Estim	ates 2014	-2015		Budge	t Estima	tes 2015-	2016
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,10,39,522	97,00,282 97,00,282		42,82,682 42,82,682	1,55,38,000 1,55,38,000 1,56,88,000	33,20,000 33,20,000	, , , , , , , , , , , , , , , , , , , ,	46,80,000 46,80,000		33,20,000 33,20,000		46,80,000 46,80,000	REVENUE SECTION B-Social Services 2216 HOUSING- C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES GRAND TOTAL REVENUE SECTION B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING	1,50,000 1,64,08,000 1,65,58,000	33,20,000		46,80,000 46,80,000

1.10 2 3 4 5 6 7 8 9 10 11 12 13 13 14 15 16 16 1 10 10 10 10 10 10 10 10 10 10 10 10 1			L	DI	M. DI	DI		DL			GRAITI			M. DI			
1,1,1,5,1,5,5,5,5,5,5,5,5,5,5,5,5,5,5,5	Non Plan									I Iun							Plan
1,000,005 1,00	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13.00 1.					1,00,000				1,00,000				053 MAINTENANCE AND REPAIRS	1,00,000		25,000	
1,0,0,00					50,000				50,000					50,000		25,000	
1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,					·				·				•				
1.3157 1.5540 1.47.000 1.0000 1.47.000 1.0000 1.47.					1,50,000												
1,31,577 13,540 1,47,000 1,47,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1,18,000 1,147,000 1					1,50,000				1,50,000					1,50,000		50,000	
C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 01 18,000 1,					1,50,000				1 50 000					1 50 000		50 000	
1,13,15,71									1,50,000					1,50,000		30,000	
1,31,571																	
1.31.571																	
1.17.000 1.18.000																	
1.08.08.881 21,94.282 169,90.094 42.82.682 1.49.28.00 22.20.000 2.48.27.000 46.80.000 1.49.28.00 23.20.000 2.48.27.000 46.80.000 1.09.0000 7.75.000 3.45.000 10.00.000 7.75.000 3.45.000 10.00.000 7.75.000 3.45.000 10.00.000 7.75.000 3.45.000 10.00.000 7.75.000 3.20.000 2.66.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 1.55.80.00 33.20.000 2.56.12.000 46.80.000 1.55.80.00 1.55.80.00 1.55.80.00 1.55.80.00 1.55.80.00 1.55.80.00 1.55.80.00 1.55.80.00 1.55.80.00 1.55.80.00 1.55.80.00 1.55.80.00 1.55.80.00 1.55.80.00 1.55.80.00 1.55.80.00 1.	1,31,571		15,540		1,47,000		10,000		1,47,000		10,000			1,47,000		10,000	
99.100 10,50,000 1.94,700 3,45,000 10,00,000 7,75,000 10,00,000 7,75,000 80 OTHER KPNDITURE. 3,45,000 10,00,000 9,75,000 11,00,300 2,56,12,000 46,80,000 11,55,38,000 33,20,000 2,56,12,000 46,80,000 15,55,38,000 33,20,000 2,56,12,000 46,80,000 15,55,38,000 33,20,000 2,56,12,000 46,80,000 15,55,38,000 33,20,000 2,56,12,000 46,80,000 15,55,38,000 33,20,000 2,56,12,000 46,80,000 15,53,80,000 33,20,000 2,56,12,000 46,80,000 15,55,38,000 15,55,38,					1,18,000				1,18,000				003 Training	1,18,000		11,000	
99,100 10,50,000 1,94,700 3,45,000 10,00,000 7,75,000 3,45,000 10,00,000 7,75,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,56,80,000 33,20,000 2,56,12,000 46,80,000 1,56,8	1,08,08,851	21 94 282	1,69,90,094	42,82,682	1,49,28,000	23,20,000	2,48,27,000	46,80,000	1,49,28,000	23,20,000	2,48,27,000	46,80,000	106 REGULATION OF WEIGHTS AND	1,57,98,000	23,20,000	2,66,96,000	46,80,00
1.10.39.522 32.44.282 1.72.00.334 42.82.682 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 1.55.38.000 33.20.000 2.76.92.000 46.80.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55.38.000 1.55													MEASURES				
1.10.39.522 97.00.282 1.72.00.334 42.82.682 1.56.88.000 33.20.000 2.56.12.000 46.80.000 1.56.88.000 33.20.000 2.56.12.000 46.80.000 1.56.88.000 33.20.000 2.56.12.000 46.80.000 1.56.88.000 33.20.000 2.56.12.000 46.80.000 1.56.88.000 33.20.000 2.77.42.000 46.80.000 1.56.88.000 33.20.000 2.77.42.000 46.80.000 1.56.88.000 33.20.000 2.77.42.000 46.80.000 1.56.88.000 33.20.000 2.77.42.000 46.80.000 1.56.88.000 33.20.000 2.77.42.000 46.80.000	99,100	10,50,000	1,94,700		3,45,000	10,00,000	7,75,000										
1.10.39.522 97.00.282 1.72.00.334 42.82.682 1.55.38.000 33.20.000 2.56.12.000 46.80.000 1.56.88.000 33.20.000 2.56.12.000 46.80.000 1.56.88.000 33.20.000 2.56.12.000 46.80.000 1.56.88.000 33.20.000 2.56.12.000 46.80.000 1.56.88.000 33.20.000 2.56.12.000 46.80.000 1.56.88.000 33.20.000 2.77.42.000 46.80.000	1,10,39,522	32,44,282	1,72,00,334	42,82,682	1,55,38,000	33,20,000	2,56,12,000	46,80,000	1,55,38,000	33,20,000	2,56,12,000	46,80,000	TOTAL MONTEMAN DEFINE	1,64,08,000	33,20,000	2,76,92,000	46,80,000
A													CENTRALLY SPONSORED SCHEMES				
64,56,000 1,10,39,522 97,00,282 1,72,00,334 42,82,682 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,76,92,000 46,80,000 1,56,88,000 33,20,000 2,76,92,000 46,80,000 1,56,88,000 33,20,000 2,77,42,000 46,80,000		64,56,000	1														
1.10,39,522 97,00,282 1,72,00,334 42,82,682 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,000 33,20,000 2,56,12,000 46,80,000 1,55,38,00		64,56,000															
1,10,39,522 97,00,282 1,72,00,334 42,82,682 1,56,88,000 33,20,000 2,56,12,000 46,80,000 1,56,88,000 2,56,12,000 46,80,000 REVENUE SECTION B-Social Services 2216 HOUSING-NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING (01) Training outside the State 11.Domestic travel expenses																	
For Details of Foregoing See Below REVENUE SECTION B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING (01) Training outside the State 11.Domestic travel expenses	1,10,39,522	97,00,282	1,72,00,334	42,82,682	1,55,38,000	33,20,000	2,56,12,000	46,80,000	1,55,38,000	33,20,000	2,56,12,000	46,80,000	TOTAL 3475	1,64,08,000	33,20,000	2,76,92,000	46,80,000
REVENUE SECTION B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING (01) Training outside the State 11.Domestic travel expenses	1,10,39,522	97,00,282	1,72,00,334	42,82,682	1,56,88,000	33,20,000	2,56,12,000	46,80,000	1,56,88,000	33,20,000	2,56,12,000	46,80,000	GRAND TOTAL	1,65,58,000	33,20,000	2,77,42,000	46,80,00
B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING (01) Training outside the State 11.Domestic travel expenses													For Details of Foregoing See Below				
2216 HOUSING- NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING (01) Training outside the State 11.Domestic travel expenses													REVENUE SECTION				
2216 HOUSING- NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING (01) Training outside the State 11.Domestic travel expenses													B-Social Services				
NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING (01) Training outside the State 11.Domestic travel expenses													2 500.00 501 11005				
NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING (01) Training outside the State 11.Domestic travel expenses													2216 HOUSING-				
003 TRAINING (01) Training outside the State 11.Domestic travel expenses																	
(01) Training outside the State 11.Domestic travel expenses													07 OTHER HOUSING.				
11.Domestic travel expenses													003 TRAINING				
													(01) Training outside the State				
13.Office Expenses													11.Domestic travel expenses				
													13.Office Expenses				

GRANT 42

	\ otrola ^	0012 201	1	Budget Estimates 2014-2015			Dorrige	d Estim	GKANI			Dudge	t Estim	otos 2015	2016	
	actuals 2	2013-201			ı Estima	1			u Esum	ates 2014			Duage	et Estim	ates 2015	
000	orol		chedule		orol		chedule		orol		chedule		0	rol	Six	
Gen	arai	Part II	Areas	Gen	erai	Part II	Areas	Gen	erai	Part II	Areas		Gene	Hal	Sche Part II	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	` `	`	`	`		` `	`	`	`
												14.Rents, Rates and Taxes				
												TOTAL (01)				
												TOTAL 003				
												053 MAINTENANCE AND REPAIRS				
												(01) Work Charged Establishment				
												27.Minor Works				
												TOTAL (01)				
												(02) Other maintenance expenditure				
				1,00,000				1,00,000				27.Minor Works	1,00,000		25,000	
				1,00,000				1,00,000				TOTAL (02)	1,00,000		25,000	
				1,00,000				1,00,000				TOTAL 053	1,00,000		25,000	
												800 Other expenditure				
												(01) Construction				
				50,000				50,000				27.Minor Works	50,000		25,000	
				50,000				50,000				TOTAL (01)	50,000		25,000	
				50,000				50,000				TOTAL 800	50,000		25,000	
				1,50,000				1,50,000				TOTAL 07	1,50,000		50,000	
				1,50,000				1,50,000				TOTAL NON PLAN AND STATE PLAN	1,50,000		50,000	
				1,50,000				1,50,000				TOTAL 2216	1,50,000		50,000	
												C-Economic Services				
												3475 OTHER GENERAL ECONOMIC				
CENEDAI												SERVICES		NIC Mo		

Plan	Non Plan	D1	AT DI												
		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1 1011	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
											NON PLAN AND STATE PLAN 001 Direction and Administration.				
											(01) Payment due to Me.S.E.B/Municipal Board /Telephone Bill (BSNL)				
	15,540		1,15,000		5,000		1,15,000		5,000		13.Office Expenses	1,15,000		5,000	
			32,000		5,000		32,000		5,000		14.Rents, Rates and Taxes	32,000		5,000	
	15,540		1,47,000		10,000		1,47,000		10,000		TOTAL (01)	1,47,000		10,000	
	15,540		1,47,000		10,000		1,47,000		10,000		TOTAL 001	1,47,000		10,000	
											003 Training				
											(01) Training outside the State				
			58,000				58,000				11.Domestic travel expenses	58,000		1,000	
			42,000				42,000				13.Office Expenses	42,000		5,000	
											14.Rents, Rates and Taxes				
			18,000				18,000				50.Other Charges	18,000		5,000	
			1,18,000				1,18,000				TOTAL (01)	1,18,000		11,000	
			1,18,000				1,18,000				TOTAL 003	1,18,000		11,000	
											106 REGULATION OF WEIGHTS AND MEASURES				
											(01) Administrative Organisation-				
10,31,300	1,20,000	70,403	70,30,000				70,30,000				01.Salaries	78,10,000			
			53,000		45,000		53,000		45,000		02.Wages	73,000		1,05,000	
			3,30,000				3,30,000				06.Medical Treatment	3,30,000			
			2,85,000		25,000	1,50,000	2,85,000		25,000	1,50,000	11.Domestic travel expenses	2,85,000		25,000	1,50,0
			12,10,000	11,00,000	85,000		12,10,000	11,00,000	85,000		13.Office Expenses	11,60,000	11,00,000	85,000	
					12,000				12,000		14.Rents, Rates and Taxes			12,000	
			32,000		12,000		32,000		12,000		27.Minor Works	32,000		12,000	
											28.Professional Services				
			22,000		20,000		22,000		20,000			22,000		20,000	
											2				
		15,540 15,540 15,540	15,540 15,540 15,540	15,540 1,15,000 32,000 15,540 1,47,000 15,540 1,47,000 15,540 1,47,000 18,000 1,18,000 1,18,000 1,18,000 1,18,000 2,85,000 12,10,000 32,000	15,540	15,540	15,540 1,15,000 5,000 32,000 5,000 15,540 1,47,000 10,000 15,540 1,47,000 10,000 58,000 42,000 1,18,000 1,18,000 1,18,000 1,18,000 2,85,000 45,000 3,30,000 2,85,000 25,000 1,50,000 12,10,000 11,00,000 85,000 12,000 32,000 12,000	15,540 1,15,000 5,000 1,15,000 32,000 15,500 15,500 32,000 15,500 15,500 12,000 15,500 15,540 1,47,000 10,000 1,47,000 15,540 1,47,000 10,000 1,47,000 15,5000 42,000 42,000 42,000 18,000 1,18,	15,540	15,540 1,15,000 32,000 5,000 32,000 15,540 11,47,000 11,000 15,540 11,47,000 11,000 15,540 11,47,000 11,000 11,47,00	15,540	NON PLAN AND STATE PLAN 001 Direction and Administration. (01) Payment due to Me.S.E.R/Municipal Board / Telephone Bill (ISSN). 13.07fice Expenses 14.Rents, Rates and Taxes 15.540 1.47,000 10.000 1.47,000 10.000 1.47,000 10.000 1.00000 1.000000 1.000000 1.000000 1.000000 1.000000 1.000000 1.000000 1.000000 1.000000 1.000000 1.0000000 1.000000 1.000000 1.0000000 1.0000000 1.0000000000	NON PLAN AND STATE PLAN 001 Direction and Administration. (01) Pyrment due to McS.E.B/Municipal Board 715,500 1,15,000 5,000 22,000 5,000 1,47,500 1,30 Office Expenses 1,5,500 14, Rents, Rates and Taxes 32,000 15,540 1,47,500 10,000 1,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 10,000 10,47,500 13,000	13,540	15,540

GRANT 42

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A	ctuals 2	013-201		Budget	t Estima	tes 2014-		Revise	d Estima	ates 2014			Budge	et Estima	tes 2015-	
Gene	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
81,44,646	10,31,300	1,20,000	70,403	89,62,000	11,00,000	1,99,000	1,50,000	89,62,000	11,00,000	1.00.000	1,50,000	TOTAL (01)	97,12,000	11,00,000	2,59,000	1,50,000
81,44,646	10,31,300	1,20,000	70,403	89,62,000	11,00,000	1,99,000	1,50,000	89,62,000	11,00,000	1,99,000	1,50,000	IOIAL (vi)	97,12,000	11,00,000	2,59,000	1,50,000
												(02) Enforcement-				
12,42,646	8,67,650	54,93,792	33,13,558	13,20,000		24,66,000	30,00,000	13,20,000		24,66,000	30,00,000	01.5dianes	13,20,000		27,20,000	30,00,000
					20,000	55,000	30,000		20,000	55,000	30,000	02.Wages		20,000	60,000	30,000
				2,53,000		1,10,000		2,53,000		1,10,000		06.Medical Treatment	2,53,000		1,10,000	
				1,53,000		50,000		1,53,000		50,000		11.Domestic travel expenses	1,53,000		50,000	
				10,60,000	5,00,000	65,000	15,00,000	10,60,000	5,00,000	65,000	15,00,000	13.Office Expenses	10,60,000	5,00,000	65,000	15,00,000
				20,000	1,00,000	67,000		20,000	1,00,000	67,000		14.Rents, Rates and Taxes	20,000	1,00,000	67,000	
						45,000				45,000		27.Minor Works			45,000	
												28.Professional Services				
				20,000		35,000		20,000		35,000		50.Other Charges	20,000		35,000	
				30,000		15,000		30,000		15,000		51.Motor Vehicles	30,000		15,000	
				40,000	3,00,000			40,000	3,00,000			52.Machinery and Equipment	40,000	3,00,000		
12,42,646	8,67,650	54,93,792	33,13,558	28,96,000	9,20,000	29,08,000	45,30,000	28,96,000	9,20,000	29,08,000	45,30,000	TOTAL (02)	28,96,000	9,20,000	31,67,000	45,30,000
14.21.559	2,95,332			19,00,000				19,00,000				(03) Publicity for Metric System of Weights & Measures- 01.Salaries 02.Wages	20,20,000			
				35,000				35,000					35,000			
				33,000				33,000				11.Domestic travel expenses	35,000			
												13.Office Expenses				
				0.5								14.Rents, Rates and Taxes				
CENEDAL				2,25,000		15,000		2,25,000		15,000		21.Supplies and Materials	2,25,000		15,000	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	8,40,000	3,00,000	30,000	`	8,40,000	3,00,000	30,000		26.Advertising and Publicity	8,40,000	3,00,000	30,000	
				20,000	0,00,000	20,000		20,000	0/00/000	20,000				0/00/000	20,000	
				20,000		20,000		20,000		20,000		27.Minor Works	20,000		20,000	
				20,000				20,000				50.Other Charges	20,000			
						20,000				20,000		52.Machinery and Equipment			20,000	
14,21,559	2,95,332			30,40,000	3,00,000	85,000		30,40,000	3,00,000	85,000		TOTAL (03)	31,60,000	3,00,000	85,000	
												(04) Establishment of Laboratory-				
												01.Salaries				
												14.Rents, Rates and Taxes				
				30,000		40,000		30,000		40,000		27.Minor Works	30,000		40,000	
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
				30,000		40,000		30,000		40,000		TOTAL (04)	30,000		40,000	
												(05) Payment of Decretal Amount-				
												50.Other Charges				
												TOTAL (05)				
												(06) Strengthening of Weights & Measures				
												Infrastructures.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												52.Machinery and Equipment				
												TOTAL (06)				
												(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District				

GRANT 42

	Actuals 2	2013-201	4	Budge	t Estima	ates 2014-	2015	Revise	ed Estim	ates 2014			Budge	et Estim	ates 2015-	2016
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	`	`	`	`	22,51,000	`	`	`	22,51,000	`	01.Salaries	`	`	24,41,000	
						40,000				40,000		02.Wages			40,000	
						1,45,000				1,45,000		06.Medical Treatment			1,45,000	
						1,00,000				1,00,000		11.Domestic travel expenses			1,00,000	
			8,98,721			3,00,000				3,00,000		13.Office Expenses			3,00,000	
												14.Rents, Rates and Taxes				
						10,000				10,000		27.Minor Works			10,000	
						10,000				10,000		50.Other Charges			10,000	
						20,000				20,000		51.Motor Vehicles			20,000	
						25,000				25,000		52.Machinery and Equipment			25,000	
			8,98,721			29,01,000				29,01,000		TOTAL (07)			30,91,000	
												(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.				
		26,49,467				25,68,000				25,68,000		01.Salaries			28,20,000	
						1,15,000				1,15,000		02.Wages			1,15,000	
						1,20,000				1,20,000		06.Medical Treatment			1,20,000	
						2,08,000				2,08,000		11.Domestic travel expenses			2,08,000	
						3,10,000				3,10,000		13.Office Expenses			3,10,000	
						12,000				12,000		14.Rents, Rates and Taxes			12,000	
						12,000				12,000		27.Minor Works			12,000	
						12,000				12,000		50.Other Charges			12,000	
GENERAI															ghalaya Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						10,000				10,000		51.Motor Vehicles			10,000	
						10,000				10,000		52.Machinery and Equipment			10,000	
		26,49,467				33,77,000				33,77,000		TOTAL (08)			36,29,000	
		25,18,664				33,98,000				33,98,000		(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi HIlls District. 01.Salaries			36,60,000	
						30,000				30,000		02.Wages			30,000	
						50,000				50,000		06.Medical Treatment			50,000	
						30,000				30,000		11.Domestic travel expenses			30,000	
						35,000				35,000		13.Office Expenses			35,000	
						10,000				10,000		14.Rents, Rates and Taxes			10,000	
						10,000				10,000		27.Minor Works			10,000	
						10,000				10,000		50.Other Charges			10,000	
						10,000				10,000		51.Motor Vehicles			10,000	
						12,000				12,000		52.Machinery and Equipment			12,000	
		25,18,664				35,95,000				35,95,000		TOTAL (09)			38,57,000	
		16,39,190				17,12,000				17,12,000		(10) Office of the Inspector of Legal Metrololgy, Nongstoin West Khasi Hills District.			18,20,000	
		10,57,170				30,000				30,000		01.Salaries			30,000	
						35,000				35,000		02.Wages 06.Medical Treatment			35,000	
						25,000				25,000		11.Domestic travel expenses			25,000	
						25,000				25,000		13.Office Expenses			25,000	
						3,000				3,000		14.Rents, Rates and Taxes			3,000	
						3,000				3,000		27.Minor Works			3,000	
						12,000				12,000		50.Other Charges			12,000	
						12,000				12,000		51.Motor Vehicles			12,000	
						18,000				18,000					18,000	
						10,000				10,000		52.Machinery and Equipment	<u> </u>		10,000	

GRANT 42

								GRANI							
Actuals	2013-201			et Estima				ed Estim	ates 2014			Budge	et Estim	ates 2015	
General	Sixth S Part II	chedule Areas		neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan Plan	Non Plan	Plan	Non Plan	n Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
` ` `	16,39,190	`		<u> </u>	18,72,000		ì		18,72,000		TOTAL (10)	`		19,80,000	ì
	7,03,654				16,59,000 30,000 28,000 25,000 20,000 15,000 1,000				16,59,000 30,000 28,000 25,000 20,000 15,000 1,000		(11) Office of the Inspector of Legal Metrology,Nongpoh Ri Bhoi District. 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 27.Minor Works 50.Other Charges 51.Motor Vehicles			18,10,000 30,000 28,000 25,000 20,000 15,000 1,000	
					10,000				10,000		52.Machinery and Equipment			10,000	
	7,03,654				18,15,000				18,15,000		TOTAL (11)			19,66,000	
	5,68,717				20,00,000 18,000 35,000 30,000 25,000 6,000				20,00,000 18,000 35,000 30,000 25,000 6,000		(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District. 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes			22,20,000 18,000 35,000 30,000 25,000 6,000	

Man Dlan	D1	Man Dlan	Plan	Non Plan	Plan	Nan Dlan	Plan	Man Dlan	Dlan	Non Plan			Non Plan	Dlan	Man Dlan	DI
Non Plan 1	Plan 2	Non Plan	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
`	`	`	`	`	`	`	,	`	`	`	`		`	`	`	
						25,000				25,000		27.Minor Works			25,000	r
						10,000				10,000		50.Other Charges			10,000	i
						1,000				1,000		51.Motor Vehicles			1,000	i
						10,000				10,000		52.Machinery and Equipment			10,000	i
		5,68,717				21,60,000				21,60,000		TOTAL (12)			23,80,000	
												(13) Office of the Inspector of Legal Metrololgy, Tura, West Garo Hills District.				l
		16,61,284				13,94,000				13,94,000		01.Salaries			15,00,000	ı
						25,000				25,000		02.Wages			25,000	i
						35,000				35,000		06.Medical Treatment			35,000	i
						35,000				35,000		11.Domestic travel expenses			35,000	i
						65,000				65,000		13.Office Expenses			65,000	i
						20,000				20,000		14.Rents, Rates and Taxes			20,000	i
						15,000				15,000		27.Minor Works			15,000	i
						15,000				15,000		50.Other Charges			15,000	i
						15,000				15,000		51.Motor Vehicles			15,000	i
						15,000				15,000		52.Machinery and Equipment			15,000	ı
		16,61,284				16,34,000				16,34,000		TOTAL (13)			17,40,000	
		9,79,901				17,92,000				17,92,000		(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District. 01.Salaries			19,70,000	
						30,000				30,000		02.Wages			30,000	i
						35,000				35,000		06.Medical Treatment			35,000	i
						20,000				20,000		11.Domestic travel expenses			20,000	ı
						55,000				55,000		13.Office Expenses			55,000	ı
						10,000				10,000		14.Rents, Rates and Taxes			10,000	ı
						12,000				12,000		27.Minor Works			12,000	ı
						12,000				12,000		50.Other Charges			12,000	ı
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GRANT 42

A	ctuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	d Estima	ates 2014			Budge	et Estima	ates 2015	2016
Gene			chedule			1	chedule	Gen		Sixth Si Part II	chedule	Head of Accounts	Gene		Six Sche Part II	th dule
on Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						12,000				12,000		51.Motor Vehicles			12,000	
						15,000				15,000		52.Machinery and Equipment			15,000	
		9,79,901				19,93,000				19,93,000		TOTAL (14)			21,71,000	
		6,55,425				13,37,000				13,37,000		(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District. 01.Salaries			14,20,000	
						1,30,000				1,30,000		02.Wages			1,30,000	
						1,35,000				1,35,000		06.Medical Treatment			1,35,000	
						2,25,000				2,25,000		11.Domestic travel expenses			2,25,000	
						3,25,000				3,25,000		13.Office Expenses			3,25,000	
						25,000				25,000		14.Rents, Rates and Taxes			25,000	
						18,000				18,000		27.Minor Works			18,000	
						18,000				18,000		50.Other Charges			18,000	
						20,000				20,000		51.Motor Vehicles			20,000	
						15,000				15,000		52.Machinery and Equipment			15,000	
		6,55,425				22,48,000				22,48,000		TOTAL (15)			23,31,000	
1,08,08,851	21,94,282	1,69,90,094	42,82,682	1,49,28,000	23,20,000	2,48,27,000	46,80,000	1,49,28,000	23,20,000	2,48,27,000	46,80,000	TOTAL 106	1,57,98,000	23,20,000	2,66,96,000	46,80,000
												800 OTHER EXPENDITURE-				
	10,50,000											(01) Repairs and maintenance of Departmental non-residential building-				
				85,000	10,00,000	3,65,000		85,000	10,00,000	3,65,000		27.Minor Works	85,000	10,00,000	3,65,000	
ENERAL	10,50,000				85,000	85,000 10,00,000	85,000 10,00,000 3,65,000	85,000 10,00,000 3,65,000	85,000 10,00,000 3,65,000 85,000	85,000 10,00,000 3,65,000 85,000 10,00,000	85,000 10,00,000 3,65,000 85,000 10,00,000 3,65,000	85,000 10,00,000 3,65,000 85,000 10,00,000 3,65,000		85,000 10,00,000 3,65,000 85,000 10,00,000 3,65,000 27.Minor Works 85,000	85,000 10,00,000 3,65,000 85,000 10,00,000 3,65,000 27.Minor Works 85,000 10,00,000	

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	· ·	`	`	`	`	`	`	`		`	`	`	
	10,50,000			85,000	10,00,000	3,65,000		85,000	10,00,000	3,65,000		TOTAL (01)	85,000	10,00,000	3,65,000	
												(02) Repairs of Laboratory cum office Building				
99,100		1,94,700										13.Office Expenses				
				2,60,000		4,10,000		2,60,000		4,10,000		27.Minor Works	2,60,000		6,10,000	
99,100		1,94,700		2,60,000		4,10,000		2,60,000		4,10,000		TOTAL (02)	2,60,000		6,10,000	
99,100	10,50,000	1,94,700		3,45,000	10,00,000	7,75,000		3,45,000	10,00,000	7,75,000		TOTAL 800	3,45,000	10,00,000	9,75,000	
1,10,39,522	32,44,282	1,72,00,334	42,82,682	1,55,38,000	33,20,000	2,56,12,000	46,80,000	1,55,38,000	33,20,000	2,56,12,000	46,80,000	TOTAL NON PLAN AND STATE PLAN	1,64,08,000	33.20.000	2,76,92,000	46,80,0
												CENTRALLY SPONSORED SCHEMES				
												106 REGULATION OF WEIGHTS AND MEASURES				
												(01) Strengthening of Weights and Measures				
	64,56,000											Infrastructures 13.Office Expenses				
												27.Minor Works				
												01. Construction of New				
												Working/Secondary Standard Laboratory				
												13.Office Expenses				
												27.Minor Works				i
												TOTAL 01				
												02. Operational Costs of Mobile Test Kit.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 02				
												03. Expenditure on Regional Conference				
												and Publication of Manual 50.Other Charges				
] 										TOTAL 03 04. Construction of Research and				
												Development Centre				
												27.Minor Works				
ENERAI													erisation by			

A	Actuals 2	013-2014	4	Budge	t Estima	tes 2014-	2015	Revised Estimates 2014-2015					Budge	-2016		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	` _	`	`	`	,	`	`	`	`	`	`		` `	`	,	`
												TOTAL 04				
	64,56,000											TOTAL (01)				
												(02) Operational Coast of Mobile Test Kit				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (02)				
	64,56,000											TOTAL 106				
	64,56,000											TOTAL CENTRALLY SPONSORED SCHEMES				
1,10,39,522	97,00,282	1,72,00,334	42,82,682	1,55,38,000	33,20,000	2,56,12,000	46,80,000	1,55,38,000	33,20,000	2,56,12,000	46,80,000	TOTAL 3475	1,64,08,000	33,20,000	2,76,92,000	46,80,000
1,10,39,522	97,00,282	1,72,00,334	42,82,682	1,56,88,000	33,20,000	2,56,12,000	46,80,000	1,56,88,000	33,20,000	2,56,12,000	46,80,000	GRAND TOTAL	1,65,58,000	33,20,000	2,77,42,000	46,80,000