

GRANT- 41

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS**

	REVENUE	CAPITAL	TOTAL
Voted	18,18,00,000	-	18,18,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PLANNING DEPARTMENT.

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
3,14,86,901	2,79,85,147	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS GRAND TOTAL	6,70,70,000	46,70,000	10,07,30,000	93,30,000	
3,14,86,901	2,79,85,147	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000		6,70,70,000	46,70,000	10,07,30,000	93,30,000	
												REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE					

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL 01				
3,14,86,901	22,38,587	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	02 SURVEYS AND STATISTICS	6,70,70,000	46,70,000	10,07,30,000	93,30,000
												112 ECONOMIC ADVICE AND STATICS.---				
												800 Other Expenditure				
3,14,86,901	22,38,587	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	TOTAL 02	6,70,70,000	46,70,000	10,07,30,000	93,30,000
3,14,86,901	22,38,587	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	TOTAL NON PLAN AND STATE PLAN	6,70,70,000	46,70,000	10,07,30,000	93,30,000
												CENTRALLY SPONSORED SCHEMES				
	16,08,560											02 SURVEYS AND STATISTICS				
	16,08,560											112 ECONOMIC ADVICE AND STATICS.---				
												TOTAL 02				
	16,08,560											TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
	2,41,38,000											02 SURVEYS AND STATISTICS				
	2,41,38,000											112 ECONOMIC ADVICE AND STATICS.---				
												TOTAL 02				
	2,41,38,000											TOTAL CENTRAL SECTOR SCHEMES				
3,14,86,901	2,79,85,147	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	TOTAL 3454	6,70,70,000	46,70,000	10,07,30,000	93,30,000
3,14,86,901	2,79,85,147	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	GRAND TOTAL	6,70,70,000	46,70,000	10,07,30,000	93,30,000
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												C-Economic Services				
												3454 CENSUS,SURVEY AND STATISTICS				
												NON PLAN AND STATE PLAN				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01 CENSUS				
												800 OTHER EXPENDITURE				
												(01) Census Establishment-				
												13.Office Expenses				
												TOTAL (01)				
												(02) Printing of Administrative Atlas and District Handbooks.-				
												16.Publications				
												TOTAL (02)				
												TOTAL 800				
												TOTAL 01				
												02 SURVEYS AND STATISTICS				
												112 ECONOMIC ADVICE AND STATICS.---				
												(01) State Statistics Organisations				
1,25,42,704	1,39,561	4,26,29,379	26,11,455	1,55,10,000		4,09,00,000	40,00,000	1,55,10,000		4,09,00,000	40,00,000	01.Salaries	1,90,00,000		5,27,00,000	40,00,000
				1,70,000	1,50,000	4,09,000	1,50,000	1,70,000	1,50,000	4,09,000	1,50,000	02.Wages	1,75,000	1,50,000	3,85,000	1,50,000
				5,10,000		18,20,000	2,60,000	5,10,000		18,20,000	2,60,000	06.Medical Treatment	5,15,000		17,40,000	2,60,000
				3,90,000	4,50,000	17,30,000	3,00,000	3,90,000	4,50,000	17,30,000	3,00,000	11.Domestic travel expenses	4,00,000	4,50,000	17,60,000	3,00,000
				4,60,000	14,00,000	10,70,000	15,00,000	4,60,000	14,00,000	10,70,000	15,00,000	13.Office Expenses	4,70,000	14,00,000	11,00,000	15,00,000
				2,10,000		14,68,000	8,00,000	2,10,000		14,68,000	8,00,000	14.Rents, Rates and Taxes	2,15,000		13,55,000	8,00,000
				33,000		2,10,000		33,000		2,10,000		16.Publications	40,000		2,25,000	
												26.Advertising and Publicity				
				2,10,000		1,45,000		2,10,000		1,45,000		27.Minor Works	2,15,000		1,70,000	
				20,000		22,000		20,000		22,000		28.Professional Services	25,000		22,000	
												50.Other Charges			5,000	
				2,10,000		2,80,000		2,10,000		2,80,000		51.Motor Vehicles	2,15,000		1,10,000	
												52.Machinery and Equipment				
1,25,42,704	1,39,561	4,26,29,379	26,11,455	1,77,23,000	20,00,000	4,80,54,000	70,10,000	1,77,23,000	20,00,000	4,80,54,000	70,10,000	TOTAL (01)	2,12,70,000	20,00,000	5,95,72,000	70,10,000

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
21.48.590		40,87,854		40,00,000		55,40,000		40,00,000		55,40,000		(02) Centrally Assisted National Sample Survey Scheme--				
												01.Salaries	50,00,000		64,79,000	
				1,60,000		6,05,000		1,60,000		6,05,000		02.Wages				
				50,000		4,10,000		50,000		4,10,000		06.Medical Treatment	1,70,000		5,65,000	
				90,000		1,30,000		90,000		1,30,000		11.Domestic travel expenses	60,000		4,10,000	
												13.Office Expenses	1,00,000		1,65,000	
												14.Rents, Rates and Taxes				
												50.Other Charges				
21,48,590		40,87,854		43,00,000		66,85,000		43,00,000		66,85,000		TOTAL (02)	53,30,000		76,19,000	
						6,87,000				6,87,000		(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-				
						80,000				80,000		01.Salaries			6,45,000	
						1,60,000				1,60,000		06.Medical Treatment			50,000	
		5,97,511				50,000				50,000		11.Domestic travel expenses			80,000	
												13.Office Expenses			50,000	
		5,97,511				9,77,000				9,77,000		TOTAL (03)			8,25,000	
				34,50,000				34,50,000				(04) Annual Survey of Industries and Socio Economic Survey--				
				2,60,000				2,60,000				01.Salaries	34,00,000			
				50,000	2,00,000			50,000	2,00,000			06.Medical Treatment	2,70,000			
												11.Domestic travel expenses	60,000	2,00,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
17,88,711	98,018			60,000	2,00,000			60,000	2,00,000			13.Office Expenses	70,000	2,00,000		
												50.Other Charges				
17,88,711	98,018			38,20,000	4,00,000			38,20,000	4,00,000			TOTAL (04)	38,00,000	4,00,000		
				21,00,000				21,00,000				(05) National Income Estimation-				
				2,00,000				2,00,000				01.Salaries	25,00,000			
				75,000				75,000				06.Medical Treatment	2,10,000			
13.76.231				60,000				60,000				11.Domestic travel expenses	85,000			
												13.Office Expenses	70,000			
												50.Other Charges				
13,76,231				24,35,000				24,35,000				TOTAL (05)	28,65,000			
				10,50,000		9,87,000		10,50,000		9,87,000		(06) Bulleting, Handbook, Abstract,etc.--				
				1,60,000		1,05,000		1,60,000		1,05,000		01.Salaries	13,00,000		75,00,000	
				30,000		1,15,000		30,000		1,15,000		06.Medical Treatment	1,70,000		1,10,000	
4,83,546		9,67,580		60,000	1,00,000	40,000		60,000	1,00,000	40,000		11.Domestic travel expenses	40,000		1,15,000	
												13.Office Expenses	70,000	1,00,000	52,000	
												33.Subsidies				
												50.Other Charges				
4,83,546		9,67,580		13,00,000	1,00,000	12,47,000		13,00,000	1,00,000	12,47,000		TOTAL (06)	15,80,000	1,00,000	77,77,000	
				9,00,000				9,00,000				(07) Establishment of a Printing Unit(Core Scheme-Plan)--				
				1,60,000				1,60,000				01.Salaries	10,00,000			
				25,000				25,000				06.Medical Treatment	1,70,000			
4,14,931				50,000				50,000				11.Domestic travel expenses	30,000			
												13.Office Expenses				
												50.Other Charges	60,000			
4,14,931				11,35,000				11,35,000				TOTAL (07)	12,60,000			

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(08) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (08)				
												(09) Economic Census (Core Scheme Plan)- 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (09)				
10.21.301				16,00,000 1,60,000 35,000 50,000				16,00,000 1,60,000 35,000 50,000					19,00,000 1,70,000 45,000 60,000			
10,21,301				18,45,000				18,45,000					21,75,000			
												(10) Capital formation and savings estimation (Core Schemes Plan) - 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (10)				
21.77.836				32,00,000 1,60,000 30,000 30,000				32,00,000 1,60,000 30,000 30,000					37,00,000 1,70,000 40,000 40,000			
21,77,836				34,20,000				34,20,000					39,50,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(11) Impact Studies of command areas(core schemes plan)--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (11)				
												(12) Training Unit(Core Scheme Plan)--				
				16,00,000				16,00,000				01.Salaries	13,00,000			
				1,30,000				1,30,000				06.Medical Treatment	1,40,000			
				25,000				25,000				11.Domestic travel expenses	30,000			
5,57,562	2,88,427			35,000	1,00,000			35,000	1,00,000			13.Office Expenses	40,000	1,00,000		
5,57,562	2,88,427			17,90,000	1,00,000			17,90,000	1,00,000			TOTAL (12)	15,10,000	1,00,000		
												(13) Strengthening of Price section(other state scheme)--				
19.28.003	5,49,272			46,00,000				46,00,000				01.Salaries	53,00,000			
				2,60,000				2,60,000				06.Medical Treatment	2,70,000			
				25,000				25,000				11.Domestic travel expenses	30,000			
				35,000	2,00,000			35,000	2,00,000			13.Office Expenses	40,000	2,00,000		
												28.Professional Services				
												50.Other Charges				
19,28,003	5,49,272			49,20,000	2,00,000			49,20,000	2,00,000			TOTAL (13)	56,40,000	2,00,000		
												(14) Survey of Border and Backwards pockets (other state Plan scheme)--				
19.23.740				31,00,000				31,00,000				01.Salaries	36,00,000			
				2,70,000				2,70,000				06.Medical Treatment	2,80,000			
				45,000				45,000				11.Domestic travel expenses	45,000			
				40,000				40,000				13.Office Expenses	50,000			
												50.Other Charges				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
19,23,740				34,55,000				34,55,000				TOTAL (14)		39,75,000			
2,21,867	4,17,331	84,88,930	31,06,996	35,00,000		1,19,30,000		35,00,000		1,19,30,000		(16) Data Rank and Electronic Data Processing-					
				10,000	50,000	1,65,000	2,70,000	10,000	50,000	1,65,000	2,70,000	01.Salaries		38,00,000		1,38,50,000	
				2,60,000		19,10,000		2,60,000		19,10,000		02.Wages		20,000	50,000	1,25,000	2,70,000
				30,000	1,50,000	15,40,000	3,00,000	30,000	1,50,000	15,40,000	3,00,000	06.Medical Treatment		2,70,000		10,90,000	
				30,000	4,50,000	8,10,000	9,00,000	30,000	4,50,000	8,10,000	9,00,000	11.Domestic travel expenses		35,000	1,50,000	9,60,000	3,00,000
												13.Office Expenses		40,000	4,50,000	5,80,000	9,00,000
												50.Other Charges					
2,21,867	4,17,331	84,88,930	31,06,996	38,30,000	6,50,000	1,63,55,000	14,70,000	38,30,000	6,50,000	1,63,55,000	14,70,000	TOTAL (16)		41,65,000	6,50,000	1,66,05,000	14,70,000
12,84,068		15,61,845	5,10,811	15,00,000		24,79,000		15,00,000		24,79,000		(17) Agricultural Statistic Division-					
				1,60,000		2,20,000		1,60,000		2,20,000		01.Salaries		19,00,000		52,22,000	
				80,000						80,000		06.Medical Treatment		1,70,000		2,40,000	
				25,000				25,000				11.Domestic travel expenses		30,000		1,00,000	
				25,000		50,000	5,00,000	25,000		50,000	5,00,000	13.Office Expenses		30,000		65,000	5,00,000
												50.Other Charges					
12,84,068		15,61,845	5,10,811	17,10,000		28,29,000	5,00,000	17,10,000		28,29,000	5,00,000	TOTAL (17)		21,30,000		56,27,000	5,00,000
21,50,184	5,46,013	10,58,045		29,00,000	2,20,000	21,03,000		29,00,000	2,20,000	21,03,000		(18) National Sample Survey Division-					
												01.Salaries		38,00,000	2,20,000	19,30,000	
				3,10,000		4,70,000		3,10,000		4,70,000		02.Wages					
												06.Medical Treatment		3,15,000		4,45,000	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,20,000	1,00,000	2,40,000		1,20,000	1,00,000	2,40,000		11.Domestic travel expenses	1,20,000	1,00,000	2,60,000	
				1,30,000	5,00,000	1,22,000		1,30,000	5,00,000	1,22,000		13.Office Expenses	1,40,000	5,00,000	70,000	
												28.Professional Services				
												50.Other Charges				
21,50,184	5,46,013	10,58,045		34,60,000	8,20,000	29,35,000		34,60,000	8,20,000	29,35,000		TOTAL (18)	43,75,000	8,20,000	27,05,000	
												(19) Strengthening of National Income--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (19)				
												(20) Establishment of Modern Data Processing Facility--				
												01.Salaries				
												11.Domestic travel expenses				
					1,00,000				1,00,000			13.Office Expenses		1,00,000		
					1,00,000				1,00,000			TOTAL (20)		1,00,000		
14,67,627				24,50,000				24,50,000				(21) Collection of housing statistics--				
				1,70,000				1,70,000				01.Salaries	28,00,000			
				25,000				25,000				06.Medical Treatment	1,80,000			
				30,000				30,000				11.Domestic travel expenses	25,000			
												13.Office Expenses	40,000			
												50.Other Charges				
14,67,627				26,75,000				26,75,000				TOTAL (21)	30,45,000			
												(22) Strengthening of Publication and Reference Division--				
												01.Salaries				
												11.Domestic travel expenses				
	1,99,965		2,95,804		1,00,000				1,00,000			13.Office Expenses		1,00,000		

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					2,00,000		3,50,000		2,00,000		3,50,000	27.Minor Works		2,00,000		3,50,000
												50.Other Charges				
	1,99,965		2,95,804		3,00,000		3,50,000		3,00,000		3,50,000	TOTAL (22)		3,00,000		3,50,000
												(23) Statistics on wholesale and retail statistics--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (23)				
												(24) Analysis and Interpretation(Cell)--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (24)				
												(25) Planning and Design Division--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (25)				
												(26) Establishment of Sub-division offices--				
												01.Salaries				
												11.Domestic travel expenses				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												13.Office Expenses				
												50.Other Charges				
												TOTAL (26)				
												(27) Crop Insurance Scheme				
												13.Office Expenses				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (27)				
												(28) Crop Insurance Scheme				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (28)				
												(29) Upgradation of the Standard of Administartion Awarded by the 12th/13th Finance Commission.				
				5,60,00,000				5,60,00,000				13.Office Expenses				
				5,60,00,000				5,60,00,000				TOTAL (29)				
												(30) Implementation of the Indian Statistical Strengthening project				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												21.Supplies and Materials				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												28. Professional Services				
												50. Other Charges				
												52. Machinery and Equipment				
												TOTAL (30)				
3,14,86,901	22,38,587	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	TOTAL 112	6,70,70,000	46,70,000	10,07,30,000	93,30,000
												800 Other Expenditure				
												(01) Census Establishment				
												13. Office Expenses				
												TOTAL (01)				
												TOTAL 800				
3,14,86,901	22,38,587	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	TOTAL 02	6,70,70,000	46,70,000	10,07,30,000	93,30,000
3,14,86,901	22,38,587	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	TOTAL NON PLAN AND STATE PLAN	6,70,70,000	46,70,000	10,07,30,000	93,30,000
												CENTRALLY SPONSORED SCHEMES				
												02 SURVEYS AND STATISTICS				
												112 ECONOMIC ADVICE AND STATICS.---				
												(01) Survey of Small Scale Industries.--				
												01. Salaries				
												11. Domestic travel expenses				
												13. Office Expenses				
												TOTAL (01)				
												(02) Agriculral Statistics --				
												01. Salaries				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (02)				
												(03) Creation of Statistical Cell viz. Livestock,Forest,P.W.D., Health Services,Education,Public Health Engineering--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (03)				
												(04) Economic Census--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (04)				
												(05) Implementation of the Indian Statistical Strengthening project				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (05)				
												(06) Basic Statistics for local Development				
												01.Salaries				
												02.Wages				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	16,08,560											11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
	16,08,560											TOTAL (06)				
	16,08,560											TOTAL 112				
	16,08,560											TOTAL 02				
	16,08,560											TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												02 SURVEYS AND STATISTICS				
												112 ECONOMIC ADVICE AND STATICS,---				
												(01) Economic Census--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
	2,41,38,000											TOTAL (01)				
												(02) Time Use Survey.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (02)				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(03) Population Census 2001 etc.				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (03)				
												(04) Strengthening of publication and reference.				
												13.Office Expenses				
												TOTAL (04)				
												(05) Agriculture Statistics Division.				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (05)				
												(06) Socio Economic Survey (Human Development Report).				
												01.Salaries				
												13.Office Expenses				
												TOTAL (06)				
												(07) Urban Statistic for HR and Assessments (USHA).				
												13.Office Expenses				
												TOTAL (07)				
	2,41,38,000											TOTAL 112				
	2,41,38,000											TOTAL 02				
	2,41,38,000											TOTAL CENTRAL SECTOR SCHEMES				
3,14,86,901	2,79,85,147	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	TOTAL 3454	6,70,70,000	46,70,000	10,07,30,000	93,30,000
3,14,86,901	2,79,85,147	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	GRAND TOTAL	6,70,70,000	46,70,000	10,07,30,000	93,30,000