I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

	REVENUE	CAPITAL	TOTAL	
Voted	18,18,00,000	-	18,18,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

PLANNING DEPARTMENT.

1	Actuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	d Estima	ates 2014	-2015		Budge	t Estima	tes 2015	-2016
Gen	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth	chedule Areas	Gen	eral	Sixth	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,14,86,901		5,93,91,144 5,93,91,144	65,25,066 65,25,066	11,38,18,000		7,90,82,000 7,90,82,000		11,38,18,000		7,90,82,000 7,90,82,000	93,30,000	REVENUE SECTION C-Economic Services 3454 CENSUS, SURVEY AND STATISTICS GRAND TOTAL REVENUE SECTION C-Economic Services 3454 CENSUS, SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE	6,70,70,000		10,07,30,000	

/	Actuals 2	2013-201	4	Rudge	t Estima	tes 2014-	2015	Rovice	d Fetime	ates 2014			Rudge	t Fetime	ates 2015-	2016
	ictuais 2		chedule	Duuge	t Estilla		chedule		Lu Estilli		chedule		Duage	t Estille	Six	
Gene	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	ral	Sche	-
CCIN	Jiai	I alt II	711000	Och	Ciai	I are ii	7 11 Cas	Och	Ciai	latin	riicas	TI. I.C.A	Conc	iai	Part II	
												Head of Accounts			l artii	, ii oao
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	` ·	`	`	`	`	,	`	`	`	,		`	`	ì	`
												TOTAL 01				
2 14 07 001		F 02 01 144	/F 2F 0//	11 20 10 000	47.70.000	7 00 00 000	02 20 000	11 20 10 000	47.70.000	7 00 00 000	02 20 000	02 SURVEYS AND STATISTICS	/ 70 70 000	47.70.000	10.07.20.000	02 20 000
3,14,86,901	22,38,587	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	112 Decirotate abvice at the state of	6,70,70,000	46,70,000	10,07,30,000	93,30,000
2 14 07 001	22 22 527	5 00 04 444	/F 05 0//	44.00.40.000	44.70.000	7.00.00.000	20.00.000	44 00 40 000	44 70 000	7.00.00.000	93,30,000	800 Other Expenditure	4 70 70 000	44.70.000	40.07.00.000	
3,14,86,901	22,38,587	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000				TOTAL 02	6,70,70,000		10,07,30,000	93,30,000
3,14,86,901	22,38,587	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	TOTAL NON PLAN AND STATE	6,70,70,000	46,70,000	10,07,30,000	93,30,000
												PLAN CENTRALLY SPONSORED SCHEMES				
												02 SURVEYS AND STATISTICS				
	16,08,560											112 ECONOMIC ADVICE AND STATICS				
	16,08,560											TOTAL 02				
	16,08,560											TOTAL CENTRALLY				
												SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS				
	2,41,38,000											112 ECONOMIC ADVICE AND STATICS				
	2,41,38,000											TOTAL 02				
	2,41,38,000											TOTAL CENTRAL SECTOR				
												SCHEMES				
3,14,86,901	2,79,85,147	5,93,91,144		11,38,18,000	46,70,000			11,38,18,000	46,70,000		93,30,000	TOTAL 3454	6,70,70,000	46,70,000	10,07,30,000	93,30,000
3,14,86,901	2,79,85,147	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	GRAND TOTAL	6,70,70,000	46,70,000	10,07,30,000	93,30,000
												For Details of Foregoing See Below				
												REVENUE SECTION				
												C-Economic Services				
												3454 CENSUS,SURVEY AND				
												STATISTICS NON PLAN AND STATE PLAN				
CENEDAI														NIC Mos		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	,	,	,	`	`	`	,	`	,	`	`	01 CENSUS 800 OTHER EXPENDITURE	,	,	,	`
												(01) Census Establishment-				
												13.Office Expenses				
												TOTAL (01)				
												(02) Printing of Administrative Atlas and District Handbooks				
												16.Publications				
												TOTAL (02)				
												TOTAL 800				
												TOTAL 01				
												02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												(01) State Statistics Organisations				
1,25,42,704	1,39,561	4,26,29,379	26,11,455	1,55,10,000		4,09,00,000	40,00,000	1,55,10,000		4,09,00,000	40,00,000	01.Salaries	1,90,00,000		5,27,00,000	40,00,000
				1,70,000	1,50,000	4,09,000	1,50,000	1,70,000	1,50,000	4,09,000	1,50,000	02.Wages	1,75,000	1,50,000	3,85,000	1,50,000
				5,10,000		18,20,000	2,60,000	5,10,000		18,20,000	2,60,000	06.Medical Treatment	5,15,000		17,40,000	2,60,000
				3,90,000	4,50,000	17,30,000	3,00,000	3,90,000	4,50,000	17,30,000	3,00,000	11.Domestic travel expenses	4,00,000	4,50,000	17,60,000	3,00,00
				4,60,000	14,00,000	10,70,000	15,00,000	4,60,000	14,00,000	10,70,000	15,00,000	13.Office Expenses	4,70,000	14,00,000	11,00,000	15,00,00
				2,10,000		14,68,000	8,00,000	2,10,000		14,68,000	8,00,000	14.Rents, Rates and Taxes	2,15,000		13,55,000	8,00,00
				33,000		2,10,000		33,000		2,10,000		16.Publications	40,000		2,25,000	
												26.Advertising and Publicity				
				2,10,000		1,45,000		2,10,000		1,45,000		27.Minor Works	2,15,000		1,70,000	
				20,000		22,000		20,000		22,000		28.Professional Services	25,000		22,000	
												50.Other Charges			5,000	
				2,10,000		2,80,000		2,10,000		2,80,000		51.Motor Vehicles	2,15,000		1,10,000	
												52.Machinery and Equipment				
1,25,42,704	1,39,561	4,26,29,379	26,11,455	1,77,23,000	20,00,000	4,80,54,000	70,10,000	1,77,23,000	20,00,000	4,80,54,000	70,10,000	TOTAL (01)	2,12,70,000	20,00,000	5,95,72,000	70,10,00

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A	ctuals 2	2013-201	4	Budget	t Estima	tes 2014-	2015	Revise	d Estim	ates 2014	-2015		Budge	t Estima	ates 2015-	2016
Gene	ral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	ral	Six Sche Part II	dule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
` `		` `	` `	` `	,	,	0	,	10	``	12	15	` `	13	10	1 /
21.48.590		40,87,854		40,00,000		55,40,000		40,00,000		55,40,000		(02) Centrally Assisted National Sample Survey Scheme 01.Salaries 02.Wages	50,00,000		64,79,000	
				1,60,000		6,05,000		1,60,000		6,05,000		06.Medical Treatment	1,70,000		5,65,000	
				50,000		4,10,000		50,000		4,10,000		11.Domestic travel expenses	60,000		4,10,000	
				90,000		1,30,000		90,000		1,30,000		13.Office Expenses	1,00,000		1,65,000	
												14.Rents, Rates and Taxes	1,00,000			
04 40 500		40.07.05.4		40.00.000		// 05 000		40.00.000				50.Other Charges TOTAL (02)	50.00.000		76,19,000	
21,48,590		40,87,854		43,00,000		66,85,000		43,00,000		66,85,000		101AL (02)	53,30,000		76,19,000	
												(03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics-				
						6,87,000				6,87,000		01.Salaries			6,45,000	
						80,000				80,000		06.Medical Treatment			50,000	
						1,60,000				1,60,000		11.Domestic travel expenses			80,000	
		5,97,511				50,000				50,000		13.Office Expenses			50,000	
		5,97,511				9,77,000				9,77,000		TOTAL (03)			8,25,000	
				34,50,000				34,50,000				(04) Annual Survey of Industries and Socio Economic Survey 01.Salaries	34,00,000			
				2,60,000				2,60,000				06.Medical Treatment	2,70,000			
				50,000	2,00,000)		50,000	2,00,000			11.Domestic travel expenses	60,000	2,00,000		
CENERAL																

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
17,88,711	98,018	`	`	60,000	2,00,000)	`	60,000	2,00,000	`	`	13.Office Expenses	70,000	2,00,000	`	
												50.Other Charges				i
17,88,711	98,018			38,20,000	4,00,000	0		38,20,000	4,00,000			TOTAL (04)	38,00,000	4,00,000		
												(05) National Income Estimation-				
				21,00,000				21,00,000					25 00 000			i
				2,00,000				2,00,000				01.Salaries	25,00,000			i
												06.Medical Treatment	2,10,000			i
				75,000				75,000				11.Domestic travel expenses	85,000			i
13.76.231				60,000				60,000				13.Office Expenses	70,000			i
												50.Other Charges				
13,76,231				24,35,000				24,35,000				TOTAL (05)	28,65,000			
												(06) Bulleting, Handbook, Abstract, etc				i
				10,50,000		9,87,000		10,50,000		9,87,000		01.Salaries	13,00,000		75,00,000	i
				1,60,000		1,05,000		1,60,000		1,05,000		06.Medical Treatment	1,70,000		1,10,000	i
				30,000		1,15,000		30,000		1,15,000		11.Domestic travel expenses	40,000		1,15,000	i
4,83,546		9,67,580		60,000	1,00,000	40,000		60,000	1,00,000	40,000		13.Office Expenses	70,000	1,00,000	52,000	ı
												33.Subsidies				i
												50.Other Charges				i
4,83,546		9,67,580		13,00,000	1,00,000	12,47,000		13,00,000	1,00,000	12,47,000		TOTAL (06)	15,80,000	1,00,000	77,77,000	
												(07) Establishment of a Printing Unit(Core				
				9,00,000				9,00,000				Scheme-Plan)	40.00.000			i
												01.Salaries	10,00,000			i
				1,60,000				1,60,000				06.Medical Treatment	1,70,000			ı
				25,000				25,000				11.Domestic travel expenses	30,000			ı
4,14,931				50,000				50,000				13.Office Expenses				ı
												50.Other Charges	60,000			
4,14,931				11,35,000				11,35,000				TOTAL (07)	12,60,000			
																ı
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	Actuals '	2013-201	1	<u> </u>		Dovice	d Ectim	ates 2014			Rudae	at Fetim	ates 2015	2016		
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan	Plan 17
1		3	4	3	,	,	8	,	10	11	12	13	14	15	10	17
												(08) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (08)				
												(09) Economic Census (Core Scheme Plan)-				
				16,00,000				16,00,000				01.Salaries	19,00,000			
				1,60,000				1,60,000				06.Medical Treatment	1,70,000			
				35,000				35,000				11.Domestic travel expenses	45,000			
10.21.301				50,000				50,000				13.Office Expenses	60,000			
												50.Other Charges				
10,21,301				18,45,000				18,45,000				TOTAL (09)	21,75,000			
				32,00,000				32,00,000				(10) Capital formation and savings estimation (Core Schemes Plan) - 01.Salaries	37,00,000			
				1,60,000				1,60,000				06.Medical Treatment	1,70,000			
				30,000				30,000				11.Domestic travel expenses	40,000			
21.77.836				30,000				30,000				13.Office Expenses	40,000			
												50.Other Charges				
21,77,836				34,20,000				34,20,000				TOTAL (10)	39,50,000			
TENIED A I													orication by			<u> </u>

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	,	,	`		`	,	`	`	`	,	(11) Impact Studies of command areas(core schemes plan) 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (11)	`	`	`	,
				16,00,000 1,30,000				16,00,000 1,30,000				(12) Training Unit(Core Scheme Plan) 01.Salaries 06.Medical Treatment	13,00,000			
				25,000				25,000				11.Domestic travel expenses	30,000			
5,57,562	2,88,427			35,000	1,00,000			35,000	1,00,000			13.Office Expenses	40,000	1,00,000		
5,57,562	2,88,427			17,90,000	1,00,000			17,90,000	1,00,000			TOTAL (12)	15,10,000	1,00,000		
19.28.003	5,49,272			46,00,000				46,00,000				(13) Strengthening of Price section(other state scheme) 01.Salaries	53,00,000			
				2,60,000 25,000 35,000	2,00,000			2,60,000 25,000 35,000	2,00,000			06.Medical Treatment 11.Domestic travel expenses	2,70,000 30,000 40,000	2,00,000		
				33,000	2,00,000			35,000	2,00,000			13.Office Expenses 28.Professional Services 50.Other Charges	40,000	2,00,000		
19,28,003	5,49,272			49,20,000	2,00,000			49,20,000	2,00,000			TOTAL (13)	56,40,000	2,00,000		
19.23.740				31,00,000 2,70,000 45,000 40,000				31,00,000 2,70,000 45,000 40,000				(14) Survey of Border and Backwards pockets (other state Plan scheme) 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges	36,00,000 2,80,000 45,000 50,000			
CENEDAL												50.Other Charges				

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A	ctuals 2	013-201		Budge	t Estima	tes 2014-		Revise	ed Estima	ates 2014			Budge	et Estima	tes 2015	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
`	`	`	,	`	`	`	`	`	,	`	`		`	`	`	`
19,23,740				34,55,000				34,55,000				TOTAL (14)	39,75,000			
												(16) Data Rank and Electronic Data Processing-				
2,21,867	4,17,331	84,88,930	31,06,996	35,00,000		1,19,30,000		35,00,000		1,19,30,000		01.Salaries	38,00,000		1,38,50,000	
				10,000	50,000	1,65,000	2,70,000	10,000	50,000	1,65,000	2,70,000	02.Wages	20,000	50,000	1,25,000	2,70,000
				2,60,000		19,10,000		2,60,000		19,10,000		06.Medical Treatment	2,70,000		10,90,000	
				30,000	1,50,000	15,40,000	3,00,000	30,000	1,50,000	15,40,000	3,00,000	11.Domestic travel expenses	35,000	1,50,000	9,60,000	3,00,000
				30,000	4,50,000	8,10,000	9,00,000	30,000	4,50,000	8,10,000	9,00,000	13.Office Expenses	40,000	4,50,000	5,80,000	9,00,000
												50.Other Charges				
2,21,867	4,17,331	84,88,930	31,06,996	38,30,000	6,50,000	1,63,55,000	14,70,000	38,30,000	6,50,000	1,63,55,000	14,70,000	TOTAL (16)	41,65,000	6,50,000	1,66,05,000	14,70,000
												(17) Agricultural Statistic Division-				
12,84,068		15,61,845	5,10,811	15,00,000		24,79,000		15,00,000		24,79,000		01.Salaries	19,00,000		52,22,000	
				1,60,000		2,20,000		1,60,000		2,20,000		06.Medical Treatment	1,70,000		2,40,000	
						80,000				80,000		11.Domestic travel expenses			1,00,000	
				25,000				25,000					30,000			
				25,000		50,000	5,00,000	25,000		50,000	5,00,000	13.Office Expenses	30,000		65,000	5,00,000
												50.Other Charges				
12,84,068		15,61,845	5,10,811	17,10,000		28,29,000	5,00,000	17,10,000		28,29,000	5,00,000	TOTAL (17)	21,30,000		56,27,000	5,00,000
												(18) National Sample Survey Division-				
21,50,184	5,46,013	10,58,045		29,00,000	2,20,000	21,03,000		29,00,000	2,20,000	21,03,000		01.Salaries	38,00,000	2,20,000	19,30,000	
2.,55,.64	5, .5,510	10,00,040		27,00,000	2,23,000	21,00,000		27/00/000	2,23,000	2.,55,500			30,00,000	2,20,000	. , , 55, 566	
				2 10 000		4 70 000		2 10 000		4 70 000		02.Wages	2 45 055		4 45 000	
CENERAL				3,10,000		4,70,000		3,10,000		4,70,000		06.Medical Treatment	3,15,000		4,45,000	

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Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	` _	`	` _	1,20,000	1,00,000	2,40,000	` _	1,20,000	1,00,000	2,40,000	` _	11 Domostia traval avnansas	1,20,000	1,00,000	2,60,000	`
												11.Domestic travel expenses				
				1,30,000	5,00,000	1,22,000		1,30,000	5,00,000	1,22,000		13.Office Expenses	1,40,000	5,00,000	70,000	
												28.Professional Services				
												50.Other Charges				
21,50,184	5,46,013	10,58,045		34,60,000	8,20,000	29,35,000		34,60,000	8,20,000	29,35,000		TOTAL (18)	43,75,000	8,20,000	27,05,000	
												(19) Strengthening of National Income				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (19)				
												(20) Establishment of Modern Data Processing Facility				
												01.Salaries				
												11.Domestic travel expenses				
					1,00,000				1,00,000			13.Office Expenses		1,00,000		
					1,00,000				1,00,000			TOTAL (20)		1,00,000		
												(21) Collection of housing statistics				
14,67,627				24,50,000				24,50,000				01.Salaries	28,00,000			
				1,70,000				1,70,000				06.Medical Treatment	1,80,000			
				25,000				25,000				11.Domestic travel expenses	25,000			
				30,000				30,000				13.Office Expenses	40,000			
												50.Other Charges				
14,67,627				26,75,000				26,75,000				TOTAL (21)	30,45,000			
												(22) Strengthening of Publication and Reference				
												Division 01.Salaries				
												11.Domestic travel expenses				
	1,99,965		2,95,804		1,00,000				1,00,000			13.Office Expenses		1,00,000		

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A	ctuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estima	ates 2014	-2015		Budge	et Estima	ates 2015	-2016
Gene			chedule	,		-	chedule				chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	DL		Non Plan	Plan	Non Plan	DI.
1	2	3	4	5	6	7	8	9	10	11	Plan 12	13	14	15	16	Plan 17
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					2,00,000		3,50,000		2,00,000		3,50,000	27.Minor Works		2,00,000		3,50,000
												50.Other Charges				
	1,99,965		2,95,804		3,00,000		3,50,000		3,00,000		3,50,000	TOTAL (22)		3,00,000)	3,50,000
												(23) Statistics on wholesale and retail statistics				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (23)				
												(24) Analysis and Interpretation(Cell)				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (24)				
												(25) Planning and Design Division				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (25)				
												(26) Establishment of Sub-division offices				
												01.Salaries				
												11.Domestic travel expenses				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	,	`	,	,	`	,		,	,	`	,	13.Office Expenses 50.Other Charges TOTAL (26) (27) Crop Insurance Scheme	`		`	`
												13.Office Expenses 01.Salaries 11.Domestic travel expenses 13.Office Expenses 50.Other Charges				
												51.Motor Vehicles TOTAL (27) (28) Crop Insurance Scheme				
												01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses				
				5,60,00,000				5,60,00,000				TOTAL (28) (29) Upgradation of the Standard of Administartion Awarded by the 12th/13th Finance Commission. 13.Office Expenses				
CENEDAL				5,60,00,000				5,60,00,000				TOTAL (29) (30) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses 21.Supplies and Materials				

GRANT 41

Actuals 2013-2014 Budget Estimates 2014-2015									d Estim	GRANI			Dudge	4 Eatim	stog 201 <i>E</i>	2016
						Revised Estimates 2014-2015					Buage	et Estima	ates 2015			
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule	
		Faitii	Aleas	reas General		rait ii Aleas		General		i ait ii Alcas		TI. I.C.A	Gene	iai	Part II Areas	
												Head of Accounts			I alt II Aleas	
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (30)				
3,14,86,901	22,38,587	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	TOTAL 112	6,70,70,000	46,70,000	10,07,30,000	93,30,000
												800 Other Expenditure				
												(01) Census Establishment				
												13.Office Expenses				
												TOTAL (01)				
												TOTAL 800				
3,14,86,901	22,38,587	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	TOTAL 02	6,70,70,000	46,70,000	10,07,30,000	93,30,000
3,14,86,901	22,38,587	5,93,91,144	65,25,066	11,38,18,000	46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	TOTAL NON PLAN AND STATE PLAN	6,70,70,000	46,70,000	10,07,30,000	93,30,000
												CENTRALLY SPONSORED SCHEMES				
												02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												(01) Survey of Small Scale Industries				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (01)				
												(02) Agricural Statistics				
												01.Salaries				
CENEDAI																

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	· ·		`	`	`	`
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (02)				
												(03) Creation of Statistical Cell viz.				
												Livestock,Forest,P.W.D., Health Services,Education,Public Health Engineering				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (03)				
												(04) Economic Census				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (04)				
												-				
												(05) Implementation of the Indian Statistical Strengthening project				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (05)				
												-				
												(06) Basic Statistics for local Development				
												01.Salaries				
												02.Wages				
CENEDAI		1									<u> </u>				1	

GRANT 41

-	otuals 2	012 201	4	Dudes	4 Eatires	tes 2014		Ducla	4 Eati	otos 201 <i>E</i>	2016					
F	Actuais 2	013-201			et Estima	7			eu Esum	ates 2014			Budge	et Estim	ates 2015	
	1	Sixth Schedule Part II Areas					chedule			Sixth Schedule Part II Areas					Sixth	
General		Part II	Areas	Gen	ieral	Part II	Part II Areas		General		Areas		Gene	eral	Schedule	
												Head of Accounts			Part II Areas	
<u> </u>		La								L					<u> </u>	ı
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses				
	16,08,560											13.Office Expenses				
												50.Other Charges				
	16,08,560											TOTAL (06)				
	16,08,560											TOTAL 112				
	16,08,560											TOTAL 02				
	16,08,560											TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												(01) Economic Census				
												01.Salaries				
												11.Domestic travel expenses				
	2,41,38,000											_				
	2,41,30,000											13.Office Expenses				
												50.Other Charges				
	2,41,38,000											TOTAL (01)				
												(02) Time Use Survey.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (02)				
CENEDAL															ahalaya Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
·	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												(03) Population Census 2001 etc.				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (03)				
												(04) Strengthening of publication and reference.				
												13.Office Expenses TOTAL (04)				
												101AL (04)				
												(05) Agriculture Statistics Division.				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (05)				
												(06) Socio Economic Survey (Human Development				
												Report).				
												01.Salaries				
												13.Office Expenses				
												TOTAL (06)				
												(07) Urban Statistic for HR and Assessments				
												(USHA). 13.Office Expenses				
												TOTAL (07)				
	2,41,38,000											TOTAL 112				
	2,41,38,000											TOTAL 02				
	2,41,38,000											TOTAL CENTRAL SECTOR SCHEMES				
3,14,86,901	2,79,85,147	5,93,91,144	65,25,066 65,25,066	11,38,18,000	46,70,000 46,70,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000		6,70,70,000 6,70,70,000		10,07,30,000	93,30,000
3,14,86,901	2,79,85,147	5,93,91,144	00,25,066	11,38,18,000	40,/0,000	7,90,82,000	93,30,000	11,38,18,000	46,70,000	7,90,82,000	93,30,000	GRAND TOTAL	0,70,70,000	40,/0,000	10,07,30,000	93,30,000