# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE PLANNING ORGANISATION

	REVENUE	CAPITAL	TOTAL	
Voted	546,67,00,000	5,00,00,000	551,67,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### PLANNING DEPARTMENT

I	Actuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estima	ates 2014	-2015		Budge	et Estima	ates 2015	-2016
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Separt II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4,44,81,052	110,17,94,605	2,44,86,082	5,34,94,173	4,03,41,000	322,80,00,00 ^ 5,00,00,000	3,31,59,000	7,10,00,000	4,03,41,000	322,80,00,000 5,00,00,000		7,10,00,000	SERVICES- CAPITAL SECTION C-Capital Account of Economic Services 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES.	4,46,94,000	530,19,00,000 5,00,00,000		8,20,00,000
4,44,81,052	110,17,94,605	2,44,86,082	5,34,94,173	4,03,41,000	327,80,00,000	3,31,59,000	7,10,00,000	4,03,41,000	327,80,00,000	3,31,59,000	7,10,00,000	GRAND TOTAL	4,46,94,000	535,19,00,000	3,81,06,000	8,20,00,000

**GENERAL** 

A	Actuals 2	013-201	4	Budge	et Estima	tes 2014-	2015	Revise	ed Estim	ates 2014			Budge	et Estima	tes 2015	-2016
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	49,63,083 8,76,437 15,00,00,000 6,78,916 94,52,76,169 110,17,94,605		1,00,01,173 4,34,93,000		25,00,000 40,00,00,000	3,31,59,000	2,10,00,000 5,00,00,000 7,10,00,000	4,03,41,000	25,00,000 40,00,000 40,00,000 281,15,00,000 322,80,00,000	3,31,59,000 3,31,59,000	2,10,00,000 5,00,00,000 7,10,00,000	REVENUE SECTION C-Economic Services 3451 SECRETARIAT- ECONOMIC SERVICES- NON PLAN AND STATE PLAN 001 DIRECTION & ADMINISTRATION 091 ATTACHED OFFICES 102 OTHER OFFICES 101 PLANNING BOARD 102 DISTRICT PLANNING MACHINERY 792 Irrecoverable Loans written off 800 OTHER EXPENDITURE TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 102 DISTRICT PLANNING MACHINERY TOTAL CENTRALLY SPONSORED SCHEMES		50,00,000 69,70,00,000	3,81,06,000 3,81,06,000	5,00,00,00
4,44,81,052	110,17,94,605	2,44,86,082	5,34,94,173	4,03,41,000	322,80,00,00	3,31,59,000	7,10,00,000	4,03,41,000	322,80,00,000	3,31,59,000	7,10,00,000	TOTAL 3451	4,46,94,000	530,19,00,000	3,81,06,000	8,20,00,00
					5,00,00,000				5,00,00,000			CAPITAL SECTION  C-Capital Account of Economic Services 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES. NON PLAN AND STATE PLAN 800 Other Expenditures		5,00,00,000		

GENERAL

lon Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Ì		,	,		5,00,00,000	,	,	`	5,00,00,000	`	`	TOTAL NON PLAN AND STATE PLAN	`	5,00,00,000	,	`
					5,00,00,000				5,00,00,000			TOTAL 5475		5,00,00,000		
4,44,81,052 11	10,17,94,605	2,44,86,082	5,34,94,173	4,03,41,000	327,80,00,000	3,31,59,000	7,10,00,000	4,03,41,000	327,80,00,000	3,31,59,000	7,10,00,000	GRAND TOTAL  For Details of Foregoing See Below REVENUE SECTION  C-Economic Services  3451 SECRETARIAT- ECONOMIC SERVICES- NON PLAN AND STATE PLAN 001 DIRECTION & ADMINISTRATION  (01) Development Commissioner  01.Salaries  02.Wages  11.Domestic travel expenses  13.Office Expenses  50.Other Charges	4,46,94,000	535,19,00,000	3,81,06,000	8,20,00,00
												TOTAL (01)				
1.55.24.087	49,27,795	41,645		1,55,00,000 67,000 2,75,000 3,18,000 73,000 14,000	45,00,000 4,00,000 8,00,000 20,00,000 10,00,000			1,55,00,000 67,000 2,75,000 3,18,000 73,000 14,000	4,00,000 8,00,000 8,00,000 20,00,000			(02) Planning Machinery at Headquarter- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 16.Publications 20.Other Administrative expenses 26.Advertising and Publicity 28.Professional Services	1,68,00,000 85,000 2,90,000 3,22,000 74,000 15,000	65,00,000 10,00,000 20,00,000 50,00,000		

1   2   3   4   5   6   7   8   9   10   11   12   13   14   15   16   17	A	Actuals 2	2013-201	4	Budge	t Estima	tes 2014	2015	Revise	d Estima	ates 2014			Budge	et Estima	ates 2015	2016
1	Gene	eral					Sixth S	chedule			Sixth S	chedule		Gene	eral	Sche	dule
1.55.24,007   49.27745   41,445   1.43.10,000   99,00,000   1.43.10,000   99,00,000   1.55.24,007   49,27745   41,445   1.43.10,000   99,00,000   1.63.10,000   99,00,000   1.63.10,000   1.63.00,000   1.63.00,000   1.63.00,000   1.63.00,000   1.63.00,000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.000   1.60.0	Non Plan																
1.5524.007   492.77%   41,445   1.63,10,000   99,00,000   1.63,10,000   99,00,000   1.63,10,000   99,00,000   1.63,10,000   1.00,000   1.00,000   1.00,000   1.00,000   1.00,000   1.00,000   1.00,000   1.00,000   1.00,000   1.00,000   1.00,000   1.00,000   1.00,000   1.00,000   1.00,000   1.5524.007   49,63,000   41,645   1.63,30,000   1.00,000   1.00,000   1.63,30,000   1.00,000   1.63,30,000   1.00,000   1.00,000   1.00,000   1.00,000   1.00,000   1.00,000   1.63,30,000   1.63,30,000   1.63,30,000   1.00,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1.63,30,000   1	1		3		,	,	,	8	` `	10	11	12	13	14	15	16	1/
10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   1					35,000	4,00,000	)		35,000	4,00,000			50.Other Charges	36,000	20,00,000	)	
27.Minor Works 12,000	1,55,24,087	49,27,795	41,645		1,63,10,000	99,00,00	0		1,63,10,000	99,00,000			TOTAL (02)	1,76,50,000	1,95,00,000	)	
TOTAL (93)   12,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,0000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,00													(03) Trainning of Oficers & staff				
10,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000					10,000				10,000				27.Minor Works	12,000			
35,288					10,000				10,000				TOTAL (03)	12,000			
1.55.24.087 49.63.083 41.645 1.63.30,000 1.00,00,000 1.63.30,000 1.00,00,000 TOTAL 001 1.76.74.000 2.00,00,000 901 ATTACHED OFFICES (01) Evaluation Unit- 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (01) (02) Monitoring Unit- 01.Salaries 05.Monitoring Unit- 01.Salaries 05.Monitoring Unit- 01.Salaries 06.Medical Treatment 1.06.000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,00000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,00000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,00000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,0000 1.00,		35,288			10,000	1,00,000			10,000	1,00,000			Board/Telephone Bills (BSNL)	12,000	5,00,000		
091 ATTACHED OFFICES   (01) Evaluation Unit-   (01. Salaries   (02. Wages   (03. Open to the content of the c		35,288			10,000	1,00,00	0		10,000	1,00,000			TOTAL (04)	12,000	5,00,000	)	
(01) Evaluation Unit- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (01)  (02) Monitoring Unit- 01. Salaries 30,00,000 1,04,000 1,04,000 1,04,000 06. Medical Treatment 1,06,000	1,55,24,087	49,63,083	41,645		1,63,30,000	1,00,00,000	)		1,63,30,000	1,00,00,000			TOTAL 001	1,76,74,000	2,00,00,000		
01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses 50.Other Charges  TOTAL (01)  (02) Monitoring Unit- 01.Salaries 30,00,000 1,04,000 1,04,000 06.Medical Treatment 1,06,000													091 ATTACHED OFFICES				
02.Wages   11.Domestic travel expenses   13.Office Expenses   50.Other Charges   TOTAL (01)													(01) Evaluation Unit-				
11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (01)  (02) Monitoring Unit- 01.Salaries 35,00,000 1,04,000 1,04,000 06.Medical Treatment 1,06,000													01.Salaries				
13.Office Expenses													02.Wages				
50.Other Charges TOTAL (01)  (02) Monitoring Unit- 01.Salaries 30,00,000 1,04,000 1,04,000 1,04,000 50.Other Charges TOTAL (01)  (02) Monitoring Unit- 01.Salaries 35,00,000 1,06,000													11.Domestic travel expenses				
TOTAL (01)  (02) Monitoring Unit- 01. Salaries 35,00,000 1,04,000 1,04,000 06. Medical Treatment 1,06,000													13.Office Expenses				
(02) Monitoring Unit- 30,00,000 1,04,000 1,04,000 1,04,000 1,04,000 1,04,000 1,04,000 1,04,000 1,04,000													50.Other Charges				
30,00,000 30,00,000 01.Salaries 35,00,000 1,04,000 06.Medical Treatment 1,06,000													TOTAL (01)				
30,00,000 30,00,000 01.Salaries 35,00,000 1,04,000 06.Medical Treatment 1,06,000													(02) Monitoring Unit-				
					30,00,000				30,00,000				01.Salaries	35,00,000			
17,000 17,000 11.Domestic travel expenses 18,000					1,04,000				1,04,000				06.Medical Treatment	1,06,000			
					17,000				17,000				11.Domestic travel expenses	18,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
18,38,834	`	,	`	23,000	`	`	`	23,000	`	`	`	13.Office Expenses	24,000	`	`	
												16.Publications				Ì
				13,000				13,000				50.Other Charges	14,000			Ì
18,38,834				31,57,000				31,57,000				TOTAL (02)	36,62,000			
10/00/00 1				01,07,000				01/01/000					00,02,000			
												(03) Manpower Unit and Employment Unit-				Ì
				21,00,000				21,00,000				01.Salaries	21,00,000			
				63,000				63,000				06.Medical Treatment	66,000			Ì
				18,000				18,000				11.Domestic travel expenses	20,000			Ì
15,29,359				22,000				22,000				13.Office Expenses	23,000			Ì
												16.Publications				
				10,000				10,000				50.Other Charges	11,000			
15,29,359				22,13,000				22,13,000				TOTAL (03)	22,20,000			
												(04) Resource Unit				
												01.Salaries				Ì
												11.Domestic travel expenses				Ì
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
												(05) Employment Generation Council				
					4,00,000	,			4,00,000			01.Salaries		15,00,00	0	
					2,00,000	,			2,00,000			06.Medical Treatment		5,00,00	0	
					2,00,000				2,00,000			11.Domestic travel expenses		5,00,00	0	I
	29,819				2,00,000				2,00,000			13.Office Expenses		5,00,00	0	I
												14.Rents, Rates and Taxes				I
												28.Professional Services				l
												50.Other Charges				l
												50.0ther charges				
PARTITION AT				•				·		·						

A	ctuals 2	013-201	4	Budge	t Estima	tes 2014	2015	Revise	ed Estima	ates 2014	-2015		Budge	t Estima	ates 2015	-2016
Gene	eral	Sixth S Part II	chedule Areas			Sixth S	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	29,819				10,00,000				10,00,000			TOTAL (05)		30,00,000	)	
												(06) Discretionary Grant by Chairman,Employment Generation Council 31.Grants - in - aid (Salary) TOTAL (06)				
												(07) Entertainment and Hospitality Expenses of Chairman Employment Generation Council. 20.Other Administrative expenses TOTAL (07)				
					10,00,000				10,00,000			(08) Economic Development Council. 01.Salaries		13,00,000		
					1,00,000	)			1,00,000			02.Wages		2,00,000	)	
					1,00,000				1,00,000			06.Medical Treatment		2,00,000	)	
					1,00,000	)			1,00,000			11.Domestic travel expenses		1,00,000	)	
	8,46,618				2,00,000	)			2,00,000			13.Office Expenses		2,00,000	)	
	8,46,618				15,00,000	1			15,00,000			TOTAL (08)		20,00,000	)	
				1,45,000				1,45,000				(09) Expenditure of Chairman/Co-Chairman/Vice Chairman/ Dy.Chairman etc of Boards/Councils 01.Salaries 02.Wages	2,00,000			
				1,10,000				1,10,000				06.Medical Treatment	1,30,000			
				1,35,000				1,35,000				11.Domestic travel expenses	1,60,000			
1,15,56,015				1,42,000				1,42,000				13.Office Expenses	1,70,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	,	`	,	1,18,000	`	,	`	1,18,000	`	,		20.Other Administrative expenses	1,22,000	,	,	`
				2,85,000				2,85,000				50.Other Charges	3,00,000			
1,15,56,015				9,35,000				9,35,000				TOTAL (09)	10,82,000			
1,15,56,015				9,33,000				9,35,000				10112 (05)	10,82,000			
												(10) Emplayment Generation Fund				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												50.Other Charges				
												TOTAL (10)				
1,49,24,208	8,76,437			63,05,000	25,00,000			63,05,000	25,00,000			TOTAL 091	69,64,000	50,00,000		
												092 OTHER OFFICES				
												(01) Economic Empowerment through Financial				
												Inclusion - Administered by Finance (EA) Department.				
	15,00,00,000				25,00,00,000	)			25,00,00,000			36.Grants-in-aid General (Non-Salary)		25,00,00,000		
	15,00,00,000				25,00,00,000				25,00,00,000			TOTAL (01)		25,00,00,000		
												(02) Infrastructure Development Administered by				
												Finance (EA) Department.				
					15,00,00,000				15,00,00,000			36.Grants-in-aid General (Non-Salary)		24,70,00,000		
					15,00,00,000	1			15,00,00,000			TOTAL (02)		24,70,00,000		<u> </u>
												(03) Externally Aided Project-Asian Development				ĺ
												Bank (Administered by Finance (EA) Deptt.) 01. Supporting Human Capital				
												Development in Meghalaya				ĺ
												36.Grants-in-aid General (Non-Salary)		20,00,00,000		
												TOTAL 01		20,00,00,000		
												TOTAL (03)		20,00,00,000		
	15,00,00,000				40,00,00,000	)			40,00,00,000			TOTAL 092		69,70,00,000		
ENERAL													erisation by			

A	ctuals 2	013-2014	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estima	ates 2014			Budge	t Estima	tes 2015	2016
Gene			chedule			Sixth S	chedule Areas				chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	·											101 PLANNING BOARD  (01) Planning Advisory Council- 11.Domestic travel expenses 13.Office Expenses TOTAL (01)				
74.14.097	6,78,916			97,20,000 1,04,000 7,12,000 1,26,000 1,08,000 6,000	10,00,000 5,00,000 10,00,000 1,00,000 1,00,000			97,20,000 1,04,000 7,12,000 1,26,000 1,08,000 6,000	5,00,000 10,00,000 12,00,000 1,00,000 1,00,000			(02) State and District Planning Board 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 26.Advertising and Publicity 27.Minor Works 28.Professional Services 50.Other Charges 51.Motor Vehicles	1,06,10,000 1,16,000 7,16,000 1,27,000 1,27,000 1,09,000 6,000	15,00,000 7,00,000 10,00,000 15,00,000 1,00,000		
74,14,097	6,78,916			1,10,10,000	40,00,000			1,10,10,000	40,00,000			TOTAL (02)  (03) Entertainment and Hospitality expenses of	1,19,20,000	50,00,000		
GENERAL												Chairman and Deputy Chairman State Planning Board.	erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	,	`	`	,	`	Ì	,		`	`	`	$\overline{}$
				52,000				52,000				20.Other Administrative expenses	56,000			
				52,000				52,000				TOTAL (03)	56,000			<u> </u>
												(04) Discretionary grants by the Chairman and Deputy Chairman State Planning Board-				
				60,000				60,000				31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	60,000			
				60,000				60,000				TOTAL (04)	60,000			
												(05) Office of the Meghalaya State Planning Board at New Delhi				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (05)				
74,14,097	6,78,916			1,11,22,000	40,00,000			1,11,22,000	40,00,000			TOTAL 101	1,20,36,000	50,00,000		
												102 DISTRICT PLANNING MACHINERY				
												(01) District Establishment.				
						2,34,40,000	95,00,000			2,34,40,000	95,00,000	01.Salaries			2,68,15,000	1,00,00,00
						33,000	10,00,000			33,000	10,00,000	02.Wages			1,20,000	30,00,00
						10,92,000	10,00,000			10,92,000		06.Medical Treatment			11,30,000	20,00,00
						8,14,000	15,00,000			8,14,000	15,00,000	11.Domestic travel expenses			8,35,000	30,00,000
		1,84,20,738	92,38,681			3,27,000	40,00,000			3,27,000	40,00,000				3,35,000	60,00,00
												14.Rents, Rates and Taxes				
												16.Publications				
						1,63,000	20,00,000			1,63,000	20,00,000				1,72,000	30,00,00
		1,84,20,738	92,38,681			2,58,69,000	1,90,00,000			2,58,69,000	1,90,00,000	TOTAL (01)			2,94,07,000	2,70,00,00
GENERAL.												Compute				

GENERAL

	ctuals 2	2013-201	4	Budge	t Estima	ates 2014-	2015	Revise	ed Estim	ates 2014			Budge	et Estim	ates 2015	-2016
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(02) District Planning & Development Council				
												01.Salaries				
												02.Wages				
						18,000	2,00,000			18,000	2,00,000	11.Domestic travel expenses			20,000	6,00,000
		28,000	6,42,365			39,000	4,00,000			39,000	4,00,000	13.Office Expenses			53,000	12,00,000
												14.Rents, Rates and Taxes				
						14,000				14,000		16.Publications			15,000	
												28.Professional Services				
						29,000	4,00,000			29,000	4,00,000	50.Other Charges			45,000	12,00,000
		28,000	6,42,365			1,00,000	10,00,000			1,00,000	10,00,000	TOTAL (02)			1,33,000	30,00,000
												(03) Regional Planning & Development Council				
						65,70,000	6,00,000			65,70,000	6,00,000	01.Salaries			79,30,000	7,00,000
						2,08,000	2,00,000			2,08,000	2,00,000	06.Medical Treatment			2,14,000	5,00,000
						2,06,000	1,00,000			2,06,000	1,00,000	11.Domestic travel expenses			2,11,000	4,00,000
3,77,105		59,95,699	1,20,127			2,06,000	1,00,000			2,06,000	1,00,000	13.Office Expenses			2,11,000	4,00,000
3,77,105		59,95,699	1,20,127			71,90,000	10,00,000			71,90,000	10,00,000	TOTAL (03)			85,66,000	20,00,000
												(04) District Innovation Fund				
												31.Grants - in - aid (Salary)				
												TOTAL (04)				
3,77,105		2,44,44,437	1,00,01,173			3,31,59,000	2,10,00,000			3,31,59,000	2,10,00,000	TOTAL 102			3,81,06,000	3,20,00,000
												792 Irrecoverable Loans written off				
GENERAL	,	2,44,44,437	1,00,01,173			3,31,37,000	2,10,00,000					792 Irrecoverable Loans written off	arisation by	, NIC Me	ghalava Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	`					`					(01) Loans/Advances 64.Write off/losses TOTAL (01) TOTAL 792 800 0THER EXPENDITURE (01) State Participation for Policy Research 01.Salaries				
												31.Grants - in - aid (Salary)  36.Grants-in-aid General (Non-Salary)  TOTAL (01)				
62,41,555	7,24,129			62,00,000 16,000 1,88,000 1,10,000 50,000	10,00,000 3,00,000 15,00,000 5,00,000 6,00,000 3,00,000			62,00,000 16,000 1,88,000 1,10,000 50,000	10,00,000 3,00,000 15,00,000 5,00,000 6,00,000 3,00,000			(02) Science and Technology Cell 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications	77,10,000 1,90,000 1,00,000 10,000	10,00,000 3,00,000 15,00,000 5,00,000 6,00,000	D D D	
62,41,555	7,24,129			20,000	8,00,000			20,000	8,00,000			28.Professional Services 36.Grants-in-aid General (Non-Salary) 50.Other Charges 51.Motor Vehicles TOTAL (02)	10,000	8,00,000		
CENERAL					23,00,000			/3./330	1-7,55,550			(03) Science Technology and Environment Council 01.Salaries 11.Domestic travel expenses	erisation by			

A	Actuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estima	ates 2014	-2015		Budg	et Estim	ates 2015	-2016
Gene	eral	Sixth S Part II	chedule Areas			Sixth S	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	30,00,000				20,00,000 30,00,000				20,00,000 30,00,000			13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges		20,00,00 30,00,00		
	30,00,000				50,00,000	0			50,00,000			TOTAL (03)		50,00,00	0	
	83,90,000				1,00,00,000				1,00,00,000			(04) Popularisation of Science and Technology 01.Salaries 13.Office Expenses 27.Minor Works 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (04)		1,00,00,00		
	2,33,53,000 2,33,53,000				1,20,00,000	)			1,20,00,000			(05) Scientific Research and Development of appropriate Technolo- gies 13.Office Expenses 27.Minor Works 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (05)  (07) Remote Sensing 01.Salaries		1,20,00,00 1,20,00,00	0	
CENERAL												11.Domestic travel expenses		, NIC Me		

		ı	DI		D.	1	DI	1	Ī	GRANI	T	Т	h I		1 1	
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	10	Non Plan	Plan	Non Plan	Plan
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												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (07)				
												(08) Propogation and Installation of Meghalaya Chullas and water filters and propogation of solar dehydrated in the State 13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Sponsored Projects-				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												01. Students Project-				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
					20,00,000				20,00,000			36.Grants-in-aid General (Non-Salary)		20,00,00		
					20,00,000				20,00,000			TOTAL 01		20,00,00	0	
												02. Specific Project-				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
					20,00,000				20,00,000			36.Grants-in-aid General (Non-Salary)		20,00,00		
					20,00,000				20,00,000			TOTAL 02		20,00,00	U	
					40,00,000				40,00,000			TOTAL (09)		40,00,00	0	
												(10) State Guests				
CENEDAI		<u> </u>									]	l	1		ahalaya Sta	

General Sixth Schedule Part II Areas General Sixth Schedule Part II Areas General Fart II Areas Head of Accounts Sixth Schedule Part II Areas General Fart II Areas Fart I		A otypola 2				2015	Dovice	d Estim	GKANI			Dudge	ot Estim	otos 2015	2016		
Part   Areas	F	Actuals 2				et Estima				ea Esum				Buage	et Estim		
Part   Plan   Non Plan   Pla	Con	orol				orol				orol				Conc	orol		
Plan   Non Plan   Plan   Plan   Non Plan   Plan   Plan   Non Plan   Plan   Plan   Plan   Non Plan   P	Gen	erai	Partii	Aleas	Gen	leiai	Paitii	Aleas	Gen	erai	Pait II	Aleas		Gene	ziai		
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17  5.0.0ther Charges TOTAL (10)  (12) Library and Documentation- 27. Minor Works 31. Grants - in - aid (Salary) 01. Purchase of books, Publication, Journals etc 01. Salaries 27. Minor Works  TOTAL 01 02. Documentation - 27. Minor Works  TOTAL 02 03. Renovation of Rooms, Furniture etc 27. Minor Works  TOTAL 02 03. Renovation of Rooms, Furniture etc 27. Minor Works  TOTAL 02 03. Renovation of Rooms, Furniture etc 27. Minor Works  TOTAL 03 05. Se T Fatterpreneurship Programme 13. Office Expenses 21. Supplies and Materials													Head of Accounts			Faitii	Alcas
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17  5.0.0ther Charges TOTAL (10)  (12) Library and Documentation- 27. Minor Works 31. Grants - in - aid (Salary) 01. Purchase of books, Publication, Journals etc 01. Salaries 27. Minor Works  TOTAL 01 02. Documentation - 27. Minor Works  TOTAL 02 03. Renovation of Rooms, Furniture etc 27. Minor Works  TOTAL 02 03. Renovation of Rooms, Furniture etc 27. Minor Works  TOTAL 02 03. Renovation of Rooms, Furniture etc 27. Minor Works  TOTAL 03 05. Se T Fatterpreneurship Programme 13. Office Expenses 21. Supplies and Materials																	
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1	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
TOTAL (10)  (12) Library and Documentation- 27. Minor Works 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 01. Purchase of books, Publication, Journals etc 01. Salaries 27. Minor Works  TOTAL 01 02. Documentation - 27. Minor Works  TOTAL 02 03. Renovation of Rooms, Furniture etc 27. Minor Works  TOTAL 02 03. Renovation of Rooms, Furniture etc 27. Minor Works  TOTAL 03 TOTAL 03 TOTAL 04 13. Office Expenses 21. Supplies and Materials	1	2	3	4	5	6	7	8	9	10	11		13	14	15	16	
TOTAL (10)  (12) Library and Documentation- 27. Minor Works 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 01. Purchase of books, Publication, Journals etc 01. Salaries 27. Minor Works  TOTAL 01 02. Documentation - 27. Minor Works  TOTAL 02 03. Renovation of Rooms, Furniture etc 27. Minor Works  TOTAL 02 03. Renovation of Rooms, Furniture etc 27. Minor Works  TOTAL 03 TOTAL 03 TOTAL 04 13. Office Expenses 21. Supplies and Materials	`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
1.2   Library and Documentation   27. Minor Works   31. Grants - in - aid (Salary)   36. Grants-in-aid General (Non-Salary)   20,00,000   01. Purchase of books, Publication, Journals etc 01. Salaries   27. Minor Works   70TAL 01   02. Documentation - 27. Minor Works   70TAL 01   03. Renovation of Rooms, Furniture etc 27. Minor Works   70TAL 03   70TAL 03   70TAL 03   70TAL 03   70TAL 04   70TAL 05   70TAL 06   70TAL 07   70TAL 08   70TAL 08   70TAL 08   70TAL 09   70TAL 0													I -				
27. Minor Works 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 01. Purchase of books, Publication, Journals etc 01. Salaries 27. Minor Works  TOTAL 01 02. Documentation - 27. Minor Works  TOTAL 02 03. Renovation of Rooms, Furniture etc 27. Minor Works  TOTAL 03 TOTAL 03 TOTAL (12) 20,00,000  (15) S& T Entrepreneurship Programme 13. Office Expenses 21. Supplies and Materials													101AL (10)				
4.36,000   20,00,000   20,00,000   20,00,000   31.Grants - in - aid (Salary)   20,00,000   20,00,000   36.Grants-in-aid General (Non-Salary)   20,00,000   01. Purchase of books, Publication, Journals etc 01.Salaries   27.Minor Works   27.Minor Works   02. Documentation - 27.Minor Works   02. Documentation - 27.Minor Works   03. Renovation of Rooms,Furniture etc 27.Minor Works   03. Renovation of Rooms,Furniture etc 27.Minor Works   05. S & Total 03   05. S & Total 04. S & Total 05. S & Total 05. S & Tentrepreneurship Programme   13.Office Expenses   21. Supplies and Materials   05. S & Total 05. S & Tentrepreneurship Programme   13.Office Expenses   21. Supplies and Materials   05. S & Total 05.													(12) Library and Documentation-				
4,36,000   20,00,000   20,00,000   20,00,000   36,Grants-in-aid General (Non-Salary)   20,00,000   01. Purchase of books, Publication, Journals etc 01. Salaries   27, Minor Works   707AL 01   02. Documentation - 27, Minor Works   707AL 02   03. Renovation of Rooms, Furniture etc 27, Minor Works   707AL 03   03, Renovation of Rooms, Furniture etc 27, Minor Works   707AL 03   707AL (12)   20,00,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   13,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,000   14,0													27.Minor Works				
01. Purchase of books, Publication, Journals etc   01. Salaries   27. Minor Works   27. Minor Works													31.Grants - in - aid (Salary)				
etc 01.Salaries 27.Minor Works  TOTAL 01 02. Documentation - 27.Minor Works  TOTAL 02 03. Renovation of Rooms, Furniture etc 27.Minor Works  TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 04 TOTAL 05 TOTAL 05 TOTAL 05 TOTAL 06 TOTAL 07 TOTAL 08 TOTAL 08 TOTAL 09 TOTAL 01 TOTAL 01 TOTAL 01 TOTAL 02 TOTAL 03 TOTAL 01 TOTAL 02 TOTAL 03 TOTAL 03 TOTAL 04 TOTAL 05 TOTAL 05 TOTAL 06 TOTAL 07 TOTAL 07 TOTAL 08 TOTAL 08 TOTAL 08 TOTAL 09 TOTAL 09 TOTAL 01 TOTAL 01 TOTAL 02 TOTAL 03 TOTAL 03 TOTAL 04 TOTAL 05 TOTAL 05 TOTAL 05 TOTAL 06 TOTAL 07 TOTAL 08 TOTAL 08 TOTAL 08 TOTAL 08 TOTAL 08 TOTAL 09 T		4,36,000				20,00,000				20,00,000			36.Grants-in-aid General (Non-Salary)		20,00,00	0	
01.Salaries   27.Minor Works													•				
27.Minor Works  TOTAL 01  02. Documentation - 27.Minor Works  TOTAL 02  03. Renovation of Rooms, Furniture etc 27.Minor Works  TOTAL 03  TOTAL 03  TOTAL 03  TOTAL 01  (15) S & T Entrepreneurship Programme  13.Office Expenses 21. Supplies and Materials													etc				
TOTAL 01 02. Documentation - 27. Minor Works  TOTAL 02 03. Renovation of Rooms, Furniture etc 27. Minor Works  TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 103 TOTAL 1													01.Salaries				
02. Documentation -   27. Minor Works													27.Minor Works				
27.Minor Works  TOTAL 02  03. Renovation of Rooms, Furniture etc 27.Minor Works  TOTAL 03  TOTAL 03  TOTAL (12)  (15) S & T Entrepreneurship Programme  13.Office Expenses 21.Supplies and Materials													TOTAL 01				
TOTAL 02 03. Renovation of Rooms, Furniture etc 27. Minor Works TOTAL 03 TOTAL 03 TOTAL 03 TOTAL (12) 20,00,000 15) S&T Entrepreneurship Programme 13. Office Expenses 21. Supplies and Materials													02. Documentation -				
03. Renovation of Rooms, Furniture etc   27. Minor Works													27.Minor Works				
27.Minor Works  TOTAL 03  TOTAL (12)  (15) S & T Entrepreneurship Programme  13.Office Expenses  21.Supplies and Materials													TOTAL 02				
TOTAL 03													03. Renovation of Rooms,Furniture etc				
4,36,000 20,00,000 20,00,000 TOTAL (12) 20,00,000 (15) S&T Entrepreneurship Programme 13.Office Expenses 21.Supplies and Materials													27.Minor Works				
(15) S & T Entrepreneurship Programme 13.Office Expenses 21.Supplies and Materials			_										TOTAL 03				
13.Office Expenses 21.Supplies and Materials		4,36,000				20,00,000				20,00,000			TOTAL (12)		20,00,00	0	
21.Supplies and Materials		_				_		_					(15) S & T Entrepreneurship Programme				
21.Supplies and Materials													13.Office Expenses				
													21.Supplies and Materials				
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Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
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												31.Grants - in - aid (Salary)	† †			
	6,15,000				30,00,000				30,00,000			36.Grants-in-aid General (Non-Salary)		30,00,000		
												50.Other Charges				
	6,15,000				30,00,000				30,00,000			TOTAL (15)		30,00,000		
	0,13,000				30,00,000				30,00,000					30,00,000		
												(17) S&T Mesuem				
												01.Salaries				
												13.Office Expenses				
												27.Minor Works				
												01. Procurement of Exibits				
												50.Other Charges				
												TOTAL 01				
												TOTAL (17)				
												(18) Holding of meeting of N.E.C./ Committee				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
					15,00,000				15,00,000			36.Grants-in-aid General (Non-Salary)		30,00,000		
					15,00,000				15,00,000			TOTAL (18)		30,00,000		
												(19) Grant in Aid to Voluntary gecies/NGO.				
												13.Office Expenses				
												16.Publications				
							E 00 00 000				E 00 00 000	31.Grants - in - aid (Salary)				F 00 00 000
			4,34,93,000				5,00,00,000					36.Grants-in-aid General (Non-Salary)				5,00,00,000
			4,34,93,000				5,00,00,000				5,00,00,000	TOTAL (19)				5,00,00,000
												(20) Annual Meghalaya State Award.				
												50.Other Charges				
												TOTAL (20)				
CENEDAL												_	orication by			

A	ctuals 2	2013-201	4	Budge	t Estima	tes 2014-	-2015	Revise	ed Estim	ates 2014			Budge	et Estim	ates 2015	-2016
Gene	ral	Sixth S Part II	chedule Areas			Sixth S	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
	36,58,040 36,58,040			,	20,00,000	)			20,00,000			(21) Science Centre 27. Minor Works 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (21)  (22) State Contribution to Meghalaya Rural Dev. Society. 31. Grants - in - aid (Salary) TOTAL (22)  (23) Live lihood Improment Project for the Himalayas/EAP. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (23)		20,00,00	00	
	65,00,000 65,00,000				40,00,000 40,00,000 80,00,000	)			40,00,000 40,00,000 80,00,000			(24) Bio-Resouces Development.  31.Grants - in - aid (Salary)  36.Grants-in-aid General (Non-Salary)  TOTAL (24)  (25) Management of Information System of Planning Department  01.Salaries  11.Domestic travel expenses  13.Office Expenses		40,00,00 40,00,00 80,00,00	00	

Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`	`	,	`	,	`	`	`	,	`	31.Grants - in - aid (Salary)	<u> </u>	ì	`	
					2,00,00,000				2,00,00,000			36.Grants-in-aid General (Non-Salary)		2,00,00,000	)	
					2,00,00,000				2,00,00,000			TOTAL (25)		2,00,00,000	)	
												(26) Meghalaya Infrastructure Development Finance Corporation				
												36.Grants-in-aid General (Non-Salary)		100,00,00,000	)	ĺ
	10,00,00,000											50.Other Charges				<b> </b>
	10,00,00,000											TOTAL (26)		100,00,00,000	)	-
												(27) Studies/Consultancy Services				ĺ
												31.Grants - in - aid (Salary)				]
	1,00,00,000				10,00,00,000				10,00,00,000			36.Grants-in-aid General (Non-Salary)		30,00,00,000	)	]
	1,00,00,000				10,00,00,000				10,00,00,000			TOTAL (27)		30,00,00,000	)	
												(28) Capacity Building				
												31.Grants - in - aid (Salary)				ĺ
	1,00,00,000				10,00,00,000				10,00,00,000			36.Grants-in-aid General (Non-Salary)		30,00,00,000	)	
	1,00,00,000				10,00,00,000				10,00,00,000			TOTAL (28)		30,00,00,000	)	
												(29) Climate Change Management				
												31.Grants - in - aid (Salary)				
	2,00,00,000				2,00,00,000				2,00,00,000			36.Grants-in-aid General (Non-Salary)		2,00,00,000	)	
	2,00,00,000				2,00,00,000				2,00,00,000			TOTAL (29)		2,00,00,000	)	
												(30) Integrated Basin Development Project cum				
					2 00 00 000				2 00 00 000			Livelihood Programme		E 00 00 00		l
					2,00,00,000				2,00,00,000			31.Grants - in - aid (Salary)		5,00,00,000		l
	10,00,00,000				23,00,00,000				23,00,00,000			36.Grants-in-aid General (Non-Salary)		25,00,00,000		-
	10,00,00,000				25,00,00,000				25,00,00,000			TOTAL (30)		30,00,00,000	)	-
												(31) Promotion of Value Chains for Sustainable Livelihoods 31.Grants - in - aid (Salary)				
												51.Grants - III - aid (Salary)				ĺ

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Gene	aral	Part II	chedule	Gen	oral	Part II		Gen	eral	Part II	chedule		Gene	aral	Six Sche	
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	,	`	`	,	,	ì	`	`	`	32.Contribution	,	`	`	`
												TOTAL (31)				
												101AL (51)				
												(32) Institute of Entrepreneurship				
					1,00,00,000				1,00,00,000			31.Grants - in - aid (Salary)		2,00,00,00	0	
	1,00,00,000		1,00,00,000 9,00,00,000				9,00,00,000			36.Grants-in-aid General (Non-Salary)		8,00,00,00	0			
	1,00,00,000				10,00,00,000				10,00,00,000			TOTAL (32)		10,00,00,00	0	
												(33) Institute of Governance				
					50,00,000				50,00,000			31.Grants - in - aid (Salary)		1,00,00,00	0	
	1,00,00,000				4,50,00,000				4,50,00,000			36.Grants-in-aid General (Non-Salary)		6,00,00,00	0	
	1,00,00,000				5,00,00,000				5,00,00,000			TOTAL (33)		7,00,00,00	0	
												(34) Liability Gap Funding				
												31.Grants - in - aid (Salary)				
	5,00,00,000				25,00,00,000				25,00,00,000			36.Grants-in-aid General (Non-Salary)		25,00,00,00	0	
	5,00,00,000				25,00,00,000				25,00,00,000			TOTAL (34)		25,00,00,00	0	
												(35) Infrastructure Development Board				
. ]												31.Grants - in - aid (Salary)				
												TOTAL (35)				
												(36) Mission under the IntegratedBasin &				
												Livelihood Development Programme 31.Grants - in - aid (Salary)				
	30,00,00,000				125,50,00,000				125,50,00,000			36.Grants-in-aid General (Non-Salary)		108,92,00,00	0	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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	30,00,00,000				125,50,00,000				125,50,00,000			TOTAL (36)		108,92,00,000	)	
												(37) Institute of Natural Resources				
					20,00,000				20,00,000			31.Grants - in - aid (Salary)		20,00,000		
	5,00,00,000				4,80,00,000				4,80,00,000			36.Grants-in-aid General (Non-Salary)		4,80,00,000	)	
	5,00,00,000				5,00,00,000				5,00,00,000			TOTAL (37)		5,00,00,000	)	
												(38) Promotion of Bio-Technology				
					2,00,00,000				2,00,00,000			31.Grants - in - aid (Salary)		2,00,00,000		
	2,00,00,000											36.Grants-in-aid General (Non-Salary)				
	2,00,00,000				2,00,00,000				2,00,00,000			TOTAL (38)		2,00,00,000	)	
												(39) Promotion of a Regional Centre for Science &				
												Technology				
					50,00,000				50,00,000			31.Grants - in - aid (Salary)		50,00,000		
	1,86,00,000											36.Grants-in-aid General (Non-Salary)				 
	1,86,00,000				50,00,000				50,00,000			TOTAL (39)		50,00,000	)	 
												(40) District Innovation Fund				
												31.Grants - in - aid (Salary)				
												TOTAL (40)				
												(41) Climate Change Adaptation Programme (EAP-KfW/GIZ)				
												01.Salaries				
												31.Grants - in - aid (Salary)				l
												36.Grants-in-aid General (Non-Salary)				
												01. Central Share for EAP				
					1,00,00,000				1,00,00,000			36.Grants-in-aid General (Non-Salary)		10,00,00,000		
					1,00,00,000				1,00,00,000			TOTAL 01		10,00,00,000	)	
												02. State Share for EAP				
					9,00,00,000				9,00,00,000			36.Grants-in-aid General (Non-Salary)				
					9,00,00,000				9,00,00,000			TOTAL 02				

GENERAL

	Ctuals 2	2013-201	4	Rudge	t Estimo	tes 2014-	2015	Ravies	d Estima	GRANI ates 2014			Budge	of Ection	ates 2015	2016
F	Actuals 2		chedule		t Estima		chedule		eu Estilli		chedule		Duuge	et Estiiii	Six	
Gene	orol	Part II		Gen	orol	Part II		Gen	orol	Part II			Gene	orol	Sche	
Gene	alal	Paitii	Aleas	Ger	leiai	Partii	Aleas	Gen	erai	Pait II I	Aleas		Gene	alai	Part II	
												Head of Accounts			Partii	Aleas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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					10,00,00,000				10,00,00,000			TOTAL (41)		10,00,00,00	)	
												(42) Meghalaya Integral Rural Development				
												Programme (MIRDP) 31.Grants - in - aid (Salary)				
												•				
												36.Grants-in-aid General (Non-Salary)				
												01. Central Share for EAP				
					9,00,00,000				9,00,00,000			36.Grants-in-aid General (Non-Salary)				
					9,00,00,000				9,00,00,000			TOTAL 01				
												02. State Share for EAP				
					1,00,00,000				1,00,00,000			36.Grants-in-aid General (Non-Salary)				
					1,00,00,000				1,00,00,000			TOTAL 02				
					10,00,00,000				10,00,00,000			TOTAL (42)				
												(43) Trade Promotion				
												31.Grants - in - aid (Salary)				
	1,50,00,000				3,50,00,000				3,50,00,000			36.Grants-in-aid General (Non-Salary)		12,00,00,00	D	
	1,50,00,000				3,50,00,000				3,50,00,000			TOTAL (43)		12,00,00,00	)	
												(44) Meghalaya State Employment Promotion				
												Council 21 Grants in oid (Salary)				
												31.Grants - in - aid (Salary)				
	4,50,00,000											36.Grants-in-aid General (Non-Salary)				
												01. Grant-in-Aid				
					50,00,000				50,00,000			31.Grants - in - aid (Salary)		50,00,00	D	
					5,00,00,000				5,00,00,000			36.Grants-in-aid General (Non-Salary)		7,00,00,00	)	
CENEDAI													orication by			1

on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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					5,50,00,000				5,50,00,000			TOTAL 01		7,50,00,000	0	
												02. Asian Development Bank Loan (External Aided Project Component)				
					5,00,00,000				5,00,00,000			50.Other Charges		5,00,00,000	0	
					5,00,00,000				5,00,00,000			TOTAL 02		5,00,00,000	0	
												03. State Share for Asian Development Bank - External Aided Project.				
					1,00,00,000				1,00,00,000			50.Other Charges				
					1,00,00,000				1,00,00,000			TOTAL 03				
												04. Setting up of Meghalaya Institute of Skill Development under SCA.				
												01.Salaries				
					20,00,000				20,00,000			13.Office Expenses		5,00,000	0	
					30,00,000				30,00,000			31.Grants - in - aid (Salary)		20,00,000	0	
					20,00,000				20,00,000			36.Grants-in-aid General (Non-Salary)		10,00,000	0	
					30,00,000				30,00,000			50.Other Charges		5,00,000	0	
												53.Major Works		10,00,000	0	
					1,00,00,000				1,00,00,000			TOTAL 04		50,00,000	0	
	4,50,00,000	)			12,50,00,000				12,50,00,000			TOTAL (44)		13,00,00,000	0	
												(45) Cross Cutting Infrastructure for Mission				
												31.Grants - in - aid (Salary)				
	14,00,00,000				17,00,00,000				17,00,00,000			36.Grants-in-aid General (Non-Salary)		17,00,00,000	0	
	14,00,00,000				17,00,00,000				17,00,00,000			TOTAL (45)		17,00,00,000	0	
												(46) Meghalaya Resource & Employment Council				
					50,00,000				50,00,000			36.Grants-in-aid General (Non-Salary)		30,00,000	0	
					50,00,000				50,00,000			TOTAL (46)		30,00,000	0	
												(47) Meghalaya Livelihood & Access to Market Projects (Meghalaya Lamp) under Externally Aided Programme (EAP) IFAD				
												31.Grants - in - aid (Salary)				

	otuola 1	2012 201					2015	Dovice	d Ectim	ates 2014			Dudge	ot Estim	otos 2015	2016
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0							chedule				chedule		0	1	Six	
Gene	raı	Part II	Areas	Gen	ierai	Part II	Areas	Gen	erai	Part II	Areas		Gene	erai	Sche	
												Head of Accounts			Part II	Areas
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Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
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												36.Grants-in-aid General (Non-Salary)				
												01. Central Share for EAP				
														40.07.00.00		
												36.Grants-in-aid General (Non-Salary)		10,97,00,00		
												TOTAL 01		10,97,00,00	0	
												TOTAL (47)		10,97,00,00	0	
												(48) Community led eco-system Management				
												Project				
												36.Grants-in-aid General (Non-Salary)				
												01. Central share for EAP				
												36.Grants-in-aid General (Non-Salary)		5,00,00,00	0	
												TOTAL 01		5,00,00,00	0	
												TOTAL (48)		5,00,00,00	0	
												(49) Promotion of Green Economy				
												36.Grants-in-aid General (Non-Salary)		21,00,00,00	0	
												TOTAL (49)		21,00,00,00	0	
												(50) Community led eco-system Management				
												Project				
												36.Grants-in-aid General (Non-Salary)				
												01. Central Share for EAP				
												36.Grants-in-aid General (Non-Salary)		5,00,00,00	0	
												TOTAL 01		5,00,00,00	0	
												TOTAL (50)		5,00,00,00	0	
												(51) Community Forestry Project				
CENEDAI													torication by			

N D1	Dla	M., DI.	Plan	Non Plan	Plan	M., D1.	Plan	M., DI.	DL	Non Plan			Non Plan	DL	Man Di	DI
Non Plan	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
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												01. Central Share for EAP				
												36.Grants-in-aid General (Non-Salary)		5,00,00,000		
												TOTAL 01		5,00,00,000		
												TOTAL (51)		5,00,00,000		
62,41,555	94,52,76,169		4,34,93,000	65,84,000	281,15,00,000		5,00,00,000	65,84,000	281,15,00,000		5,00,00,000	TOTAL 800	80,20,000	457,49,00,000		5,00,00,000
4,44,81,052 1	10,17,94,605	2,44,86,082	5,34,94,173	4,03,41,000	322,80,00,000	3,31,59,000	7,10,00,000	4,03,41,000	322,80,00,000	3,31,59,000	7,10,00,000	TOTAL NON PLAN AND STATE PLAN	4,46,94,000	530,19,00,000	3,81,06,000	8,20,00,000
		, , ,		.,,	,,,,,,,,		, ,,,,,,,		, , , , , , , , ,			CENTRALLY SPONSORED SCHEMES				
												091 ATTACHED OFFICES				
												01.Salaries				
												11.Domestic travel expenses				
												TOTAL 091				
												102 DISTRICT PLANNING MACHINERY				
												(01) District Establishment				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 102				
												TOTAL CENTRALLY SPONSORED SCHEMES				
4,44,81,052	10,17,94,605	2,44,86,082	5,34,94,173	4,03,41,000	322,80,00,000	3,31,59,000	7,10,00,000	4,03,41,000	322,80,00,000	3,31,59,000	7,10,00,000	TOTAL 3451	4,46,94,000	530,19,00,000	3,81,06,000	8,20,00,000
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												5475 CAPITAL OUTLAY ON OTHER				
												GENERAL ECONOMIC SERVICES. NON PLAN AND STATE PLAN				
												800 Other Expenditures				
												(01) Market Infrastructure (NLCPR)				
												53.Major Works				
												01. Market Infrastructure at Smit, East				
												Khasi Hills				
GENERAL.												Comput				

	Actuals 2	013-201	4	<b>Budget Estimates 2014-2015</b>				Revised Estimates 2014-2015					<b>Budget Estimates 2015-2016</b>			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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					5,00,00,000				5,00,00,000			53.Major Works		5,00,00,000	1	
					5,00,00,000				5,00,00,000			TOTAL 01		5,00,00,000		
					5,00,00,000				5,00,00,000			TOTAL (01)		5,00,00,000		
					5,00,00,000				5,00,00,000			TOTAL 800		5,00,00,000		
					5,00,00,000				5,00,00,000			TOTAL NON PLAN AND STATE PLAN		5.00.00.000		
					5,00,00,000				5,00,00,000			TOTAL 5475	·	5,00,00,000		
4,44,81,052	110,17,94,605	2,44,86,082	5,34,94,173	4,03,41,000	327,80,00,000	3,31,59,000	7,10,00,000	4,03,41,000	327,80,00,000	3,31,59,000	7,10,00,000	GRAND TOTAL	4,46,94,000	535,19,00,000	3,81,06,000	8,20,00,000