

**GRANT- 37**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF EXHIBITION.**

|         | REVENUE | CAPITAL | TOTAL |
|---------|---------|---------|-------|
| Voted   | -       | -       | -     |
| Charged | -       | -       | -     |

II-The Heads under which this grant will be accounted for by the

**PARLIAMENTARY AFFAIRS DEPARTMENT.**

| Actuals 2013-2014 |      |                              |      | Budget Estimates 2014-2015 |      |                              |      | Revised Estimates 2014-2015 |      |                              |      | Head of Accounts  | Budget Estimates 2015-2016 |      |                              |      |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|------|------------------------------|------|
| General           |      | Sixth Schedule Part II Areas |      | General                    |      | Sixth Schedule Part II Areas |      | General                     |      | Sixth Schedule Part II Areas |      |   | General                    |      | Sixth Schedule Part II Areas |      |
| Non Plan          | Plan | Non Plan                     | Plan | Non Plan                   | Plan | Non Plan                     | Plan | Non Plan                    | Plan | Non Plan                     | Plan |   | Non Plan                   | Plan | Non Plan                     | Plan |
| 1                 | 2    | 3                            | 4    | 5                          | 6    | 7                            | 8    | 9                           | 10   | 11                           | 12   | 13  | 14                         | 15   | 16                           | 17   |
| -                 | -    | -                            | -    | -                          | -    | -                            | -    | -                           | -    | -                            | -    |   | -                          | -    | -                            | -    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | REVENUE SECTION<br>B-Social Services<br>2250 OTHER SOCIAL SERVICES<br>GRAND TOTAL   |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |   |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | REVENUE SECTION<br>B-Social Services<br>2250 OTHER SOCIAL SERVICES<br>NON PLAN AND STATE PLAN<br>800 OTHER EXPENDITURE<br>TOTAL NON PLAN AND STATE PLAN |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |   |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |   |                            |      |                              |      |

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 37

| Actuals 2013-2014 |      |                              |      | Budget Estimates 2014-2015 |      |                              |      | Revised Estimates 2014-2015 |      |                              |      | Head of Accounts                          | Budget Estimates 2015-2016 |      |                              |      |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|------|------------------------------|------|
| General           |      | Sixth Schedule Part II Areas |      | General                    |      | Sixth Schedule Part II Areas |      | General                     |      | Sixth Schedule Part II Areas |      |   | General                    |      | Sixth Schedule Part II Areas |      |
| Non Plan          | Plan | Non Plan                     | Plan | Non Plan                   | Plan | Non Plan                     | Plan | Non Plan                    | Plan | Non Plan                     | Plan |   | Non Plan                   | Plan | Non Plan                     | Plan |
| 1                 | 2    | 3                            | 4    | 5                          | 6    | 7                            | 8    | 9                           | 10   | 11                           | 12   | 13  | 14                         | 15   | 16                           | 17   |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |   |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL 2250                                |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | GRAND TOTAL                               |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | <u>For Details of Foregoing See Below</u> |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | REVENUE SECTION                           |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | B-Social Services                         |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | 2250 OTHER SOCIAL SERVICES                |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | NON PLAN AND STATE PLAN                   |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | 800 OTHER EXPENDITURE                     |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | (02) Youth Parliamentary Scheme           |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | 50.Other Charges                          |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL (02)                                |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL 800                                 |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL NON PLAN AND STATE PLAN             |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL 2250                                |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | GRAND TOTAL                               |                            |      |                              |      |