

GRANT- 36

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF OTHER SOCIAL SERVICES**

	REVENUE	CAPITAL	TOTAL
Voted	2,32,45,000	-	2,32,45,000
Charged	6,55,000	-	6,55,000

II-The Heads under which this grant will be accounted for by the

A.G.,FINANCE (AF) AND POLITICAL DEPARTMENTS.

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
3,041				4,00,000				4,00,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES B-Social Services 2235 SOCIAL SECURITY AND WELFARE- GRAND TOTAL	6,00,000				
3,44,20,855		10,000		2,00,45,000				2,00,45,000					Voted ...	2,26,45,000			
				6,55,000				6,55,000					Charged ...	6,55,000			
3,44,23,896		10,000		2,04,45,000				2,04,45,000					Voted...	2,32,45,000			
				6,55,000				6,55,000					Charged ...	6,55,000			

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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3,041				4,00,000				4,00,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE TOTAL NON PLAN AND STATE PLAN TOTAL 2075	6,00,000			
3,041				4,00,000				4,00,000					6,00,000			
3,041				4,00,000				4,00,000					6,00,000			
16,63,512				73,40,000				73,40,000				B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 200 OTHER RELIEF MEASURES TOTAL 01 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 104 DEPOSIT LINKED INSURANCE SCHEME 200 OTHER PROGRAMMES- 800 OTHER EXPENDITURE TOTAL 60 TOTAL NON PLAN AND STATE PLAN	73,40,000			
16,63,512				73,40,000				73,40,000					73,40,000			
45,89,243		10,000														
2,14,19,412				1,27,05,000				1,27,05,000					Voted...	1,27,36,000		
				6,55,000				6,55,000					Charged ..	6,55,000		
67,48,688														25,69,000		
3,27,57,343		10,000		1,27,05,000				1,27,05,000					Voted...	1,53,05,000		
				6,55,000				6,55,000					Charged...	6,55,000		
3,44,20,855		10,000		2,00,45,000				2,00,45,000					Voted...	2,26,45,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				6,55,000				6,55,000					6,55,000			
3,44,20,855		10,000		2,00,45,000				2,00,45,000				TOTAL 2235	2,26,45,000			
				6,55,000				6,55,000					6,55,000			
3,44,23,896		10,000		2,04,45,000				2,04,45,000				GRAND TOTAL	2,32,45,000			
				6,55,000				6,55,000					6,55,000			
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
												2075 MISCELLANEOUS GENERAL SERVICES				
												NON PLAN AND STATE PLAN				
												104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-				
												(01) Meghalaya Day awards				
3.041				9,000				9,000				13.Office Expenses	10,000			
				3,85,000				3,85,000				50.Other Charges	5,80,000			
3,041				3,94,000				3,94,000				TOTAL (01)	5,90,000			
												(02) State Mahatma Gandhi Award				
				6,000				6,000				50.Other Charges	10,000			
				6,000				6,000				TOTAL (02)	10,000			
3,041				4,00,000				4,00,000				TOTAL 104	6,00,000			
3,041				4,00,000				4,00,000				TOTAL NON PLAN AND STATE PLAN	6,00,000			
3,041				4,00,000				4,00,000				TOTAL 2075	6,00,000			
												B-Social Services				
												2235 SOCIAL SECURITY AND WELFARE-				
												NON PLAN AND STATE PLAN				
												01 REHABILITATION				
												200 OTHER RELIEF MEASURES				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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1,63,512				55,00,000				55,00,000				(01) Rehabilitation of Surrenderedees. 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges	55,00,000			
1,63,512				57,40,000				57,40,000				TOTAL (01)	57,40,000			
15,00,000				14,00,000				14,00,000				(02) Rehabilitation of victim of Militancy . 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	15,00,000			
15,00,000				14,00,000				14,00,000				TOTAL (02)	15,00,000			
				2,00,000				2,00,000				(03) Relief measure in connection with International Border problems/clashes. 50.Other Charges	1,00,000			
				2,00,000				2,00,000				TOTAL (03)	1,00,000			
16,63,512				73,40,000				73,40,000				TOTAL 200	73,40,000			
16,63,512				73,40,000				73,40,000				TOTAL 01	73,40,000			
												60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F. (01) Government Provident Fund. 04.Pensionary Charges				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
45,89,243		10,000										13.Office Expenses				
												31.Grants - in - aid (Salary)				
45,89,243		10,000										TOTAL (01)				
45,89,243		10,000										TOTAL 104				
												200 OTHER PROGRAMMES-				
												(01) Legal aid Committee.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
65,05,412												(02) Relief to persons affected by riots.				
												13.Office Expenses				
				27,50,000				27,50,000				31.Grants - in - aid (Salary)				
				46,000				46,000				36.Grants-in-aid General (Non-Salary)	27,50,000			
												50.Other Charges	46,000			
65,05,412				27,96,000				27,96,000				TOTAL (02)	27,96,000			
												(03) Deposit Linked Insurance Scheme Govt. P.F				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Ex-gratia payment to famuilies of Govt.servant dying in harness.				
												31.Grants - in - aid (Salary)				
				5,00,000				5,00,000				31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	5,00,000			
				5,00,000				5,00,000				TOTAL (04)	5,00,000			
												(05) Payment of decretal amount				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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				7,00,000				7,00,000				(08) Ex-gratia payment to the next of person killed in accident. 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	8,00,000			
				7,00,000				7,00,000				TOTAL (08)	8,00,000			
				8,00,000				8,00,000				(09) Ex-gratia payment to the next of person died while in custody 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	8,00,000			
				8,00,000				8,00,000				TOTAL (09)	8,00,000			
				3,10,000				3,10,000				(10) Payment for hiring of vehiclesin connection with maintenance of law and order situation. 50.Other Charges	3,10,000			
				3,10,000				3,10,000				TOTAL (10)	3,10,000			
				10,000				10,000				(11) Expenditure for the establishment of Shillong Community Relation Council (Assistance to Voluntary Organisation) 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges	10,000			
				10,000				10,000				TOTAL (11)	10,000			
90,00,000												(12) Exgratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc. 13.Office Expenses				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				45,00,000				45,00,000				31.Grants - in - aid (Salary)				
90,00,000				45,00,000				45,00,000				36.Grants-in-aid General (Non-Salary)	45,00,000			
												TOTAL (12)	45,00,000			
				6,55,000				6,55,000				(13) Payment of decretal amount				
												13.Office Expenses				
												50.Other Charges	6,55,000			
												TOTAL (13)				
				6,55,000				6,55,000					<i>Voted...</i>			
													<i>Charged...</i>	6,55,000		
58,44,000				11,89,000				11,89,000				(14) Payment of Stipend to the Cadres (Ceasefire)				
												31.Grants - in - aid (Salary)				
58,44,000				11,89,000				11,89,000				50.Other Charges	11,20,000			
												TOTAL (14)	11,20,000			
				17,00,000				17,00,000				(15) Payment of compensation to Rape Victim etc.,				
70,000				2,00,000				2,00,000				36.Grants-in-aid General (Non-Salary)	17,00,000			
												50.Other Charges	2,00,000			
70,000				19,00,000				19,00,000				TOTAL (15)	19,00,000			
												(16) Grant to Meghalaya Pensioners' Welfare Fund.				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												TOTAL (16)				
2,14,19,412				1,27,05,000				1,27,05,000				TOTAL 200	<i>Voted...</i>	1,27,36,000		
				6,55,000				6,55,000					<i>Charged...</i>	6,55,000		
67,48,688												800 OTHER EXPENDITURE				
												(01) Miscellaneous Expenditure.				
												31.Grants - in - aid (Salary)	25,69,000			
												50.Other Charges				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
67,48,688												TOTAL (01)	25,69,000			
67,48,688												TOTAL 800	25,69,000			
3,27,57,343		10,000		1,27,05,000				1,27,05,000				TOTAL 60	Voted... 1,53,05,000			
				6,55,000				6,55,000				Charged...	6,55,000			
3,44,20,855		10,000		2,00,45,000				2,00,45,000				TOTAL NON PLAN AND STATE PLAN	Voted... 2,26,45,000			
				6,55,000				6,55,000				Charged...	6,55,000			
3,44,20,855		10,000		2,00,45,000				2,00,45,000				TOTAL 2235	Voted... 2,26,45,000			
				6,55,000				6,55,000				Charged...	6,55,000			
3,44,23,896		10,000		2,04,45,000				2,04,45,000				GRAND TOTAL	Voted... 2,32,45,000			
				6,55,000				6,55,000				Charged..	6,55,000			