

GRANT- 35

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SOLDIERS', SAILORS' AND AIRMEN'S BOARD.**

| | REVENUE | CAPITAL | TOTAL |
|---------|-----------|---------|-----------|
| Voted | 84,00,000 | - | 84,00,000 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

GENERAL ADMINISTRATION AND POLITICAL DEPARTMENTS.

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|-----------|------------------------------|-----------|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 |
| - | - | - | - | - | - | - | - | - | - | - | - | | | - | - | - | - |
| 64,21,828 | | 29,77,244 | | 74,00,000 | | 23,63,000 | | 74,00,000 | | 23,63,000 | | REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- GRAND TOTAL | | 59,11,000 | | 24,89,000 | |
| 64,21,828 | | 29,77,244 | | 74,00,000 | | 23,63,000 | | 74,00,000 | | 23,63,000 | | REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. | | 59,11,000 | | 24,89,000 | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 35

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 9,00,000 | | | | 4,36,000 | | | | 4,36,000 | | | | 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 102 Pension under Social Security Scheme | 5,00,000 | | | |
| 55,21,828 | | 29,77,244 | | 69,14,000 | | 23,63,000 | | 69,14,000 | | 23,63,000 | | 104 DEPOSIT LINKED INSURANCE SCHEME 200 OTHER PROGRAMMES- | 54,11,000 | | 24,89,000 | |
| | | | | 50,000 | | | | 50,000 | | | | 800 OTHER EXPENDITURE | | | | |
| 64,21,828 | | 29,77,244 | | 74,00,000 | | 23,63,000 | | 74,00,000 | | 23,63,000 | | TOTAL 60 | 59,11,000 | | 24,89,000 | |
| 64,21,828 | | 29,77,244 | | 74,00,000 | | 23,63,000 | | 74,00,000 | | 23,63,000 | | TOTAL NON PLAN AND STATE PLAN | 59,11,000 | | 24,89,000 | |
| 64,21,828 | | 29,77,244 | | 74,00,000 | | 23,63,000 | | 74,00,000 | | 23,63,000 | | TOTAL 2235 | 59,11,000 | | 24,89,000 | |
| 64,21,828 | | 29,77,244 | | 74,00,000 | | 23,63,000 | | 74,00,000 | | 23,63,000 | | GRAND TOTAL <u>For Details of Foregoing See Below</u> REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F. 50.Other Charges (01) Grant of old age Pension to World War II veteran and their Widows 50.Other Charges | 59,11,000 | | 24,89,000 | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 104 | | | | |
| | | | | | | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 35

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-----------|------|----------|------|-----------|------|-----------|------|-----------|------|-----------|------|--|-----------|------|-----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 9,00,000 | | | | 4,36,000 | | | | 4,36,000 | | | | 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. | | | | |
| | | | | | | | | | | | | 102 Pension under Social Security Scheme | | | | |
| | | | | | | | | | | | | (01) Grant of old age Pension to World War II veteran and their Widows. | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | 5,00,000 | | | |
| 9,00,000 | | | | 4,36,000 | | | | 4,36,000 | | | | TOTAL (01) | 5,00,000 | | | |
| 9,00,000 | | | | 4,36,000 | | | | 4,36,000 | | | | TOTAL 102 | 5,00,000 | | | |
| | | | | | | | | | | | | 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F. | | | | |
| | | | | | | | | | | | | (01) Deposit Linked Insurance Scheme Govt. P.F. | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 104 | | | | |
| 44.67.828 | | 70,000 | | 27,00,000 | | | | 27,00,000 | | | | 200 OTHER PROGRAMMES- | | | | |
| | | | | | | | | | | | | (01) State Soldiers, Sailors and Airmen's Board-- | | | | |
| | | | | | | | | | | | | 01.Salaries | 29,00,000 | | | |
| | | | | 2,30,000 | | | | 2,30,000 | | | | 02.Wages | | | | |
| | | | | 7,40,000 | | | | 7,40,000 | | | | 11.Domestic travel expenses | 2,80,000 | | | |
| | | | | 28,000 | | | | 28,000 | | | | 13.Office Expenses | 8,50,000 | | | |
| | | | | 44,000 | | | | 44,000 | | | | 14.Rents, Rates and Taxes | 35,000 | | | |
| | | | | | | | | | | | | 50.Other Charges | 47,000 | | | |
| 44,67,828 | | 70,000 | | 37,42,000 | | | | 37,42,000 | | | | TOTAL (01) | 41,12,000 | | | |
| | | | | 22,08,000 | | 22,08,000 | | 22,08,000 | | 22,08,000 | | (02) District Soldiers,Sailors and Airmen's Board- | | | 23,29,000 | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 02.Wages | | | | |
| | | | | 50,000 | | 50,000 | | 50,000 | | 50,000 | | 03.Overtime Allowance | | | 40,000 | |
| | | | | | | | | | | | | 06.Medical Treatment | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 35

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|--|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | 29,07,244 | | 26,000 | | 26,000 | | 26,000 | | 26,000 | | 11.Domestic travel expenses | | | 30,000 | |
| | | | | 64,000 | | 64,000 | | 64,000 | | 64,000 | | 13.Office Expenses | | | 70,000 | |
| | | | | 15,000 | | 15,000 | | 15,000 | | 15,000 | | 50.Other Charges | | | 20,000 | |
| | | 29,07,244 | | 23,63,000 | | 23,63,000 | | 23,63,000 | | 23,63,000 | | TOTAL (02) | | | 24,89,000 | |
| | | | | | | | | | | | | (03) Ex-Gratia grant to the prisoners of war and to the dependants of those killed or maimed officers or jawans. | | | | |
| | | | | 4,000 | | | | 4,000 | | | | 31.Grants - in - aid (Salary) | 4,000 | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | 4,000 | | | | 4,000 | | | | TOTAL (03) | 4,000 | | | |
| | | | | | | | | | | | | (04) Reward for gallantry in the field | | | | |
| | | | | 45,000 | | | | 45,000 | | | | 50.Other Charges | 45,000 | | | |
| | | | | 45,000 | | | | 45,000 | | | | TOTAL (04) | 45,000 | | | |
| | | | | | | | | | | | | (05) Grants to deserving Ex-Servicemen's Widows and Dependents at the annual Rally of Exservicemen- | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (05) | | | | |
| 2,70,000 | | | | | | | | | | | | (06) Grant for holding ex-servicemen rally. | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 35

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|------|----------|------|----------|------|----------|------|----------|------|----------|------|--|----------|------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | 3,20,000 | | | | 3,20,000 | | | | 36.Grants-in-aid General (Non-Salary) | 3,70,000 | | | |
| 2,70,000 | | | | 3,20,000 | | | | 3,20,000 | | | | TOTAL (06) | 3,70,000 | | | |
| | | | | | | | | | | | | (08) Ex-Gratia Payment to the next person killed in accident | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (08) | | | | |
| 99,000 | | | | | | | | | | | | (09) Other Expenditure | | | | |
| | | | | 1,20,000 | | | | 1,20,000 | | | | 13.Office Expenses | | | | |
| 99,000 | | | | 1,20,000 | | | | 1,20,000 | | | | 41.Secret Service Expenditure | 1,60,000 | | | |
| | | | | | | | | | | | | TOTAL (09) | 1,60,000 | | | |
| | | | | | | | | | | | | (10) Rehabilitation Grant | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (10) | | | | |
| | | | | | | | | | | | | (11) Payment for hiring of vehicles in connectioin with maintenance of law and order- | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (11) | | | | |
| | | | | | | | | | | | | (12) Grant to Assam Regimental Centre for construction of War Memorial Boys Hostel/Widow Home at Happy Valley. | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (12) | | | | |
| | | | | | | | | | | | | (13) Contribution for the centenary of Army Hospital Shillong. | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (13) | | | | |
| | | | | | | | | | | | | (14) Celebration of Air Force Day | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 35

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|--|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | 60,000 | | | | 60,000 | | | | 36.Grants-in-aid General (Non-Salary) | 80,000 | | | |
| | | | | 60,000 | | | | 60,000 | | | | TOTAL (14) | 80,000 | | | |
| | | | | | | | | | | | | (15) Grant to State Managing Committee. | | | | |
| | | | | 50,000 | | | | 50,000 | | | | 36.Grants-in-aid General (Non-Salary) | 80,000 | | | |
| | | | | 50,000 | | | | 50,000 | | | | TOTAL (15) | 80,000 | | | |
| | | | | | | | | | | | | (16) Recruitment Rallies in the State . | | | | |
| | | | | 80,000 | | | | 80,000 | | | | 50.Other Charges | 90,000 | | | |
| | | | | 80,000 | | | | 80,000 | | | | TOTAL (16) | 90,000 | | | |
| 4,85,000 | | | | 1,30,000 | | | | 1,30,000 | | | | (17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards. | | | | |
| 4,85,000 | | | | 1,30,000 | | | | 1,30,000 | | | | 50.Other Charges | 1,70,000 | | | |
| | | | | | | | | | | | | TOTAL (17) | 1,70,000 | | | |
| 2,00,000 | | | | | | | | | | | | (18) Grant to Meghalaya Pensioners' Welfare Fund | | | | |
| 2,00,000 | | | | | | | | | | | | 50.Other Charges | 3,00,000 | | | |
| | | | | | | | | | | | | TOTAL (18) | 3,00,000 | | | |
| 55,21,828 | | 29,77,244 | | 69,14,000 | | 23,63,000 | | 69,14,000 | | 23,63,000 | | TOTAL 200 | 54,11,000 | | 24,89,000 | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | | | |
| | | | | | | | | | | | | (01) Miscellaneous Expenditure. | | | | |
| | | | | 50,000 | | | | 50,000 | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | 50,000 | | | | 50,000 | | | | TOTAL (01) | | | | |
| | | | | 50,000 | | | | 50,000 | | | | TOTAL 800 | | | | |
| | | | | | | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 35

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|--|-----------|------|-----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| 64,21,828 | | 29,77,244 | | 74,00,000 | | 23,63,000 | | 74,00,000 | | 23,63,000 | | TOTAL 60 TOTAL NON PLAN AND STATE PLAN TOTAL 2235 GRAND TOTAL | 59,11,000 | | 24,89,000 | |
| 64,21,828 | | 29,77,244 | | 74,00,000 | | 23,63,000 | | 74,00,000 | | 23,63,000 | | | 59,11,000 | | 24,89,000 | |
| 64,21,828 | | 29,77,244 | | 74,00,000 | | 23,63,000 | | 74,00,000 | | 23,63,000 | | | 59,11,000 | | 24,89,000 | |
| 64,21,828 | | 29,77,244 | | 74,00,000 | | 23,63,000 | | 74,00,000 | | 23,63,000 | | | 59,11,000 | | 24,89,000 | |