GRANT- 33

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF DISPLACED PERSONS

| | REVENUE | CAPITAL | TOTAL | |
|---------|---------|-----------|-----------|--|
| Voted | - | 12,00,000 | 12,00,000 | |
| Charged | - | - | - | |

II-The Heads under which this grant will be accounted for by the

POLITICAL DEPARTMENT

| | Actuals 2 | 2013-2014 | 4 | Budge | et Estima | tes 2014- | 2015 | Revise | d Estim | ates 2014 | -2015 | | Budge | t Estim | ates 2015 | -2016 |
|----------|-----------|--------------------|------------------|-----------|-----------|--------------------|------------------|-----------|---------|--------------------|------------------|---|-----------|---------|-----------|-----------------------|
| Ger | neral | Sixth S Part II | chedule Areas | Gen | neral | Sixth S Part II | chedule Areas | Gen | eral | Sixth S Part II | chedule Areas | | | General | | kth edule Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | 12,00,000 | | | | 12,00,000 | | | | REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- CAPITAL SECTION F-Loans and Advances 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- GRAND TOTAL | 12,00,000 | | | |

GENERAL

GRANT 33

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 | | | | Dlan | Man Di | Dlas | | Dlan | | | Man Dlan | | <u> </u> | Man Dla | | h | |
|--|------------|--------|------------|------|-------------------------------------|------|------------|--------|-------------------------------------|----|-------------|---------|---|-------------------------------------|------------|-------------|------------|
| REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE NON PLAN AND STATE PLAN 01 REHABILITATION SCHEME TOTAL 01 TOTAL 01 TOTAL NON PLAN AND STATE PLAN TOTAL 2235 T | | | _ | | | | | | | | | | 12 | | | | |
| B-Social Services 2235 SOCIAL SECURITY AND WELFARE NON PLAN AND STATE PLAN 01 REHABILITATION 202 OTHER REHABILITATION SCHEME 202 20 | 1 | 2 | 3 | 4 | 5 | 6 | 1/ | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION | Non Plan 1 | Plan 2 | Non Plan 3 | | 12,00,000 12,00,000 12,00,000 | 6 | Non Plan 7 | Plan 8 | 12,00,000 12,00,000 12,00,000 | 10 | Non Plan 11 | Plan 12 | REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 202 OTHER REHABILITATION SCHEME TOTAL 01 TOTAL NON PLAN AND STATE PLAN TOTAL 2235 CAPITAL SECTION F-Loans and Advances 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 Rehabilitation. 202 Other Rehabilitation Schemes. TOTAL 01 TOTAL NON PLAN AND STATE PLAN TOTAL 6235 GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN | 12,00,000 12,00,000 12,00,000 | Plan 15 | Non Plan 16 | Plan 17 |
| | | | | | | | | | | | | | 01 REHABILITATION 202 OTHER REHABILITATION SCHEME | | | | |

GRANT 33

| Part Areas | A | Actuals 1 | 2013-201 | 4 | Rudge | t Estima | ates 2014 | -2015 | Ravica | d Estim | GKAN I ates 2014 | | | Rudge | of Estim | ates 2015 | -2016 |
|--|----------|-----------|----------|---|-------------------|----------|-----------|----------|-----------|----------|---------------------|-----------------------|---------------------------------|-----------|----------|-----------|-------|
| Part Areas | A | Actuals 2 | | | | | | | Duuge | t Estiii | | - <u>-2010</u> xth | | | | | |
| Non Plan | Gene | eral | | | | | | | | | | Gene | eral | | edule | | |
| Non Plan Plan Plan Non Plan Plan Non Plan Plan Plan Non Plan Plan Non Plan P | | J. G. | 30.1010 | | l ait ii / ii cas | | 00 | Johnston | | , ,, ,, | Used of Assounts | | , | Part II | | | |
| 1 | | | | | | | | | | | | | Head of Accounts | | | | |
| 1 | | | | | | | | | | | | | | | | | |
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