

GRANT- 33

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF DISPLACED PERSONS**

	REVENUE	CAPITAL	TOTAL
Voted	-	12,00,000	12,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

POLITICAL DEPARTMENT

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
				12,00,000				12,00,000				REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- CAPITAL SECTION F-Loans and Advances 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- GRAND TOTAL	12,00,000			
				12,00,000				12,00,000					12,00,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 202 OTHER REHABILITATION SCHEME					
													TOTAL 01				
													TOTAL NON PLAN AND STATE PLAN				
													TOTAL 2235				
												CAPITAL SECTION F-Loans and Advances 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 Rehabilitation. 202 Other Rehabilitation Schemes.					
				12,00,000				12,00,000					TOTAL 01	12,00,000			
				12,00,000				12,00,000					TOTAL NON PLAN AND STATE PLAN	12,00,000			
				12,00,000				12,00,000					TOTAL 6235	12,00,000			
				12,00,000				12,00,000				GRAND TOTAL	12,00,000				
												<u>For Details of Foregoing See Below</u> REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 202 OTHER REHABILITATION SCHEME (01) Rehabilitation					

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges				
												TOTAL (01)				
												TOTAL 202				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2235				
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												F-Loans and Advances				
												6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN				
												01 Rehabilitation.				
												202 Other Rehabilitation Schemes.				
												(01) Rehabilitation of Surrenderees.				
				12,00,000				12,00,000				50.Other Charges	12,00,000			
												54.Investments				
				12,00,000				12,00,000				TOTAL (01)	12,00,000			
				12,00,000				12,00,000				TOTAL 202	12,00,000			
				12,00,000				12,00,000				TOTAL 01	12,00,000			
				12,00,000				12,00,000				TOTAL NON PLAN AND STATE PLAN	12,00,000			
				12,00,000				12,00,000				TOTAL 6235	12,00,000			
				12,00,000				12,00,000				GRAND TOTAL	12,00,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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