# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF CIVIL SUPPLIES

	REVENUE	CAPITAL	TOTAL	
Voted	15,48,00,000	-	15,48,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### FOOD AND CIVIL SUPPLIES DEPARTMENT

A	Actuals 2	2013-2014	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estima	ates 2014	-2015		Budge	et Estima	tes 2015	-2016
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth Signature	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,48,50,346	6,72,75,361	7,53,75,047	8,52,546	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000	CAPITAL SECTION  C-Capital Account of Economic  Services  4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000
3,48,50,346	6,72,75,361	7,53,75,047	8,52,546	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000	GRAND TOTAL	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000

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Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan 9		Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,26,39,064 3,93,750 18,17,532 3,48,50,346	88,99,201 11,00,160 99,99,361	6,76,92,870 6,93,000 69,89,177 7,53,75,047		9,50,000 35,000 47,19,000	5,00,000 12,25,000	2,19,30,000	8,75,000	3,86,36,000 9,50,000 35,000 47,19,000 4,43,40,000		2,19,30,000	8,75,000 8,75,000	PLAN	4,09,82,000 9,50,000 40,000 48,94,000 4,68,66,000		6,82,95,000 31,05,000 2,35,34,000 9,49,34,000	8,75,00 8,75,00
	21,95,000 5,50,81,000 5,72,76,000				7,50,00,000 4,00,000 7,54,00,000 15,00,000				7,50,00,000 4,00,000 7,54,00,000 15,00,000			CENTRALLY SPONSORED SCHEMES  102 Civil Supply Scheme  104 Consumer Welfare Fund  800 OTHER EXPENDITURE  TOTAL CENTRALLY  SPONSORED SCHEMES  CENTRAL SECTOR SCHEMES  102 Civil Supply Scheme  800 OTHER EXPENDITURE  TOTAL CENTRAL SECTOR				
3,48,50,346	6,72,75,361	7,53,75,047	8,52,546	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000	SCHEMES TOTAL 3456 CAPITAL SECTION	4,68,66,000	1,21,25,000	9,49,34,000	8,75,00
												C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING NON PLAN AND STATE PLAN 01 FOOD 101 PROCUREMENT AND SUPPLY TOTAL 01				
CENEDAL												TOTAL OF  TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES				

	Actuals 2	2013-201	1	Rudge	t Estima	tes 2014-	2015	Revise	d Estima	ates 2014			Rudge	t Estima	tes 2015-	2016
Gene			chedule			1	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
												02 STORAGE AND WAREHOUSING. 101 RURAL GODOWN PROGRAMME.  TOTAL 02  TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 4408				
3,48,50,346	6,72,75,361	7,53,75,047	8,52,546	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000	GRAND TOTAL  For Details of Foregoing See Below REVENUE SECTION  C-Economic Services  3456 CIVIL SUPPLIES NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000
1.78.97.064				1,77,00,000 80,000 2,50,000 1,50,000 18,00,000 11,000 50,000				1,77,00,000 80,000 2,50,000 1,50,000 18,00,000 11,000 50,000				(01) Supply Directorate 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 26.Advertising and Publicity 28.Professional Services	1,97,00,000 90,000 2,60,000 1,60,000 20,000 10,000 50,000			

on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	D1		Non Plan	Plan	Non Plan	DI
on Plan	2	3	4	5	6	7	8	Non Pian 9	10	11	Plan 12	13	14	15	Non Plan 16	Plan 17
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				50,000				50,000				50.Other Charges	50,000			
												51.Motor Vehicles				
1,78,97,064				2,01,11,000				2,01,11,000				TOTAL (01)	2,21,50,000			
												(02) District Civil Supplies Establishment				
						4,09,00,000				4,09,00,000		01.Salaries			4,46,00,000	
						3,50,000				3,50,000		02.Wages			3,80,000	
						7,30,000				7,30,000		06.Medical Treatment			7,60,000	
						6,50,000				6,50,000		11.Domestic travel expenses			6,80,000	
		5,44,02,189	2,28,530			37,00,000				37,00,000		13.Office Expenses			37,00,000	
						30,000				30,000		14.Rents, Rates and Taxes			50,000	
						30,000				30,000		16.Publications			33,000	
						52,000				52,000		26.Advertising and Publicity			59,000	
												28.Professional Services				
						1,12,000				1,12,000		50.Other Charges			1,17,000	
												51.Motor Vehicles				
		5,44,02,189	2,28,530			4,65,54,000				4,65,54,000		TOTAL (02)			5,03,79,000	
												(03) Subdivisional Civil Supplies Establishment-				
						1,38,50,000				1,38,50,000		01.Salaries			1,55,00,000	
						2,10,000				2,10,000		02.Wages			2,40,000	
						5,30,000				5,30,000		06.Medical Treatment			5,60,000	
						4,60,000				4,60,000		11.Domestic travel expenses			4,90,000	
		1,32,90,681				5,60,000				5,60,000		13.Office Expenses			5,60,000	
						33,000				33,000		14.Rents, Rates and Taxes			55,000	
						30,000				30,000		16.Publications			33,000	
						42,000				42,000		26.Advertising and Publicity			45,000	
						59,000				59,000		28.Professional Services			60,000	
						37,000				37,000		20.F101essional Services			00,000	

	A . 4 1 2	2012 201	4	Budget Estimates 2014-2015			D. '	J 17 .4°	GRANI			D 1	4 E 4°	-42015	2016	
- A	Actuals 2	2013-201			et Estima				ea Estim	ates 2014			Buage	et Estim	ates 2015	
			chedule				chedule				chedule		_			xth .
Gen	eral	Part II	Areas	Gen	neral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		edule
												Head of Accounts			Part II	Areas
	T				1		1		T		1				<u> </u>	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						71,000				71,000		50.Other Charges			71,000	
												51.Motor Vehicles				
		1,32,90,681				1,58,45,000				1,58,45,000		TOTAL (03)			1,76,14,000	
												(04) Engagement of Apprentice under	_	_		
												Apprenticeships Act,1961-				
				12,000		30,000		12,000		30,000		34.Scholarships and Stipends	15,000		38,000	
				12,000		30,000		12,000		30,000		TOTAL (04)	15,000		38,000	
												(05) Inspection Wing Directorate-				
												01.Salaries				
				11,000				11,000				02.Wages	12,000			
				12,000				12,000				11.Domestic travel expenses	13,000			
				12,000				12,000				13.Office Expenses	12,000			
												14.Rents, Rates and Taxes				
				8,000				8,000				50.Other Charges	8,000			
												51.Motor Vehicles				
				43,000				43,000				TOTAL (05)	45,000			
												(06) Procurement and distribution of consumer				
												goods,e.g. Kerosene,Cement, Iron Materials etc., 13.Office Expenses				
				8,000				8,000				14.Rents, Rates and Taxes	10,000			
						24,000				24,000		21.Supplies and Materials			27,000	
				8,000		22,000		8,000		22,000		50.Other Charges	8,000		23,000	
CENEDAL															ahalaya Sta	

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on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				16,000		46,000		16,000		46,000		TOTAL (06)	18,000		50,000	
												(07) Expansion of Public distribution system				
												01.Salaries				
												02.Wages				
				11,000		24,000		11,000		24,000		11.Domestic travel expenses	10,000		26,000	
				11,000		23,000		11,000		23,000		13.Office Expenses	11,000		23,000	
												51.Motor Vehicles				
				22,000		47,000		22,000		47,000		TOTAL (07)	21,000		49,000	
1.47.42.000												(08) Transport Subsidy for supply of food stuffs to Special Backward areas.  13.Office Expenses				
												31.Grants - in - aid (Salary)				
				1,47,42,000				1,47,42,000				33.Subsidies	1,50,00,000			
												50.Other Charges	1,20,00,00			
1,47,42,000				1,47,42,000				1,47,42,000				TOTAL (08)	1,50,00,000			
				00 000		1 20 000		00 000		1 20 000		(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)	00.000		1 (5 000	
				90,000		1,38,000		90,000		1,38,000		13.Office Expenses TOTAL (09)	90,000		1,65,000	
				90,000		1,38,000		90,000		1,38,000		(10) Payment of Hill Transport Subsidy for Transportation of Food-grains from Food Corporation of India-Base Depots upto the Principal Distribution Centres.  13.Office Expenses	90,000		1,65,000	
				36,00,000				36,00,000				33.Subsidies	36,43,000			
				36,00,000				36,00,000				TOTAL (10)	36,43,000			
3,26,39,064		6,76,92,870	2,28,530	3,86,36,000		6,26,60,000		3,86,36,000		6,26,60,000		TOTAL 001	4,09,82,000		6,82,95,000	
												102 Civil Supply Scheme				
												(01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme				

**GRANT 32** 

A	ctuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estima	ates 2014	-2015		Budge	et Estima	tes 2015	2016
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Si Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	75,00,000		-	·	15,00,000	·		•	15,00,000			13.Office Expenses		15,00,000		
					63,00,000				63,00,000			21.Supplies and Materials		63,00,000		
					12,00,000				12,00,000			50.Other Charges		12,00,000		
	75,00,000				90,00,000				90,00,000			TOTAL (01)		90,00,000		
												(02) Family Identity cards				
						6,10,000				6,10,000		02.Wages			6,25,000	
						3,00,000				3,00,000		11.Domestic travel expenses			3,20,000	
3.93.750	13,99,201	6,93,000		9,50,000	14,00,000	21,60,000		9,50,000	14,00,000	21,60,000		13.Office Expenses	9,50,000	14,00,000	21,60,000	
3,93,750	13,99,201	6,93,000		9,50,000	14,00,000	30,70,000		9,50,000	14,00,000	30,70,000		TOTAL (02)	9,50,000	14,00,000	31,05,000	
												(03) Subsidy for Provision of Additional LPG Cylinder 33.Subsidies				
												TOTAL (03)				
3,93,750	88,99,201	6,93,000		9,50,000	1,04,00,000	30,70,000		9,50,000	1,04,00,000	30,70,000		TOTAL 102	9,50,000	1,04,00,000	31,05,000	
												104 Consumer Welfare Fund				
												(01) Consumer Welfare Fund				
												01.Salaries				
												01. Financial Assistance to Voluntary Social Organizations				
				35,000	5,00,000			35,000	5,00,000			32.Contribution	40,000	5,00,000		
				35,000	5,00,000			35,000	5,00,000			TOTAL 01	40,000	5,00,000		
				35,000	5,00,000			35,000	5,00,000			TOTAL (01)	40,000	5,00,000		_
CENERAL																

	Plan 2	Non Plan 3	Plan 4	5 35,000	Plan 6 5,00,000	Non Plan 7	Plan 8	9 35,000	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1 2	2	3		`	`	`	8	`	10	11	12	13	14	15	16	17
				35,000	5,00,000	)		25 000								,
								33,000	5,00,000			TOTAL 104	40,000	5,00,000		
												792 IRRECOVERABLE LOANS WRITTEN OFF.				
												(01) Write-off of Administrative Charges.				
												64.Write off/losses				
												TOTAL (01)				
												TOTAL 792				
												800 OTHER EXPENDITURE				
												(01) Expenditure for the Supply Advisory Board-				
				25,000		26,000		25,000		26,000		11.Domestic travel expenses	30,000		29,000	
				9,000		22,000		9,000		22,000		50.Other Charges	9,000		23,000	
				34,000		48,000		34,000		48,000		TOTAL (01)	39,000		52,000	
												(02) Grant to Pradesh Consumer				
												Council,Meghalaya- 13.Office Expenses				
				10,000		18,000		10,000		18,000		31.Grants - in - aid (Salary)	15,000		45,000	
				10,000		18,000		10,000		18,000		36.Grants-in-aid General (Non-Salary)	15,000		45,000	
				20,000		36,000		20,000		36,000		TOTAL (02)	30,000		90,000	
												(03) Training under Public Distribution System-				
				50,000		24,000		50,000		24,000		13.Office Expenses	50,000		25,000	
				30,000		27,000		30,000		27,000			30,000		27,000	
				80,000		51,000		80,000		51,000		50.Other Charges TOTAL (03)	80,000		52,000	
				80,000		31,000		00,000		51,000			80,000		32,000	
												(04) Consumer protection				
1	1,75,000		5,75,000									13.Office Expenses				
												50.Other Charges				
												01. Financial Assistance to Voluntary Social Organisations				
						13,000				13,000		31.Grants - in - aid (Salary)			20,000	
						40,000				40,000		36.Grants-in-aid General (Non-Salary)			65,000	

**GRANT 32** 

A	ctuals 2	2013-201	4				2015	Revise	d Estima	ates 2014	-2015		Budge	t Estima	ates 2015	-2016
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				70,000	1,75,000	35,000	5,75,000	70,000	1,75,000	35,000	5,75,000	50.Other Charges	70,000	1,75,000	35,000	5,75,000
				70,000	1,75,000	88,000	5,75,000	70,000	1,75,000	88,000	5,75,000	TOTAL 01	70,000	1,75,000	1,20,000	5,75,000
												02. To educate the Consumers				
												50.Other Charges				
												TOTAL 02				
	1,75,000		5,75,000	70,000	1,75,000	88,000	5,75,000	70,000	1,75,000	88,000	5,75,000	TOTAL (04)	70,000	1,75,000	1,20,000	5,75,000
												(05) Mobile Shop on Vans-				
						30,32,000				30,32,000		01.Salaries			34,50,000	
												02.Wages				
						7,80,000				7,80,000		06.Medical Treatment			8,10,000	
						7,40,000				7,40,000		11.Domestic travel expenses			7,70,000	
		25,38,804	49,016			8,70,000				8,70,000		13.Office Expenses			8,70,000	
												50.Other Charges				
						31,80,000				31,80,000		51.Motor Vehicles			31,80,000	
		25,38,804	49,016			86,02,000				86,02,000		TOTAL (05)			90,80,000	
												(08) Construction of accommodation				
												Infrastructure-				
												50.Other Charges				
												TOTAL (08)				
												(10) State Commission-				
				14,50,000	7,00,000	)		14,50,000	7,00,000			01.Salaries	15,50,000	7,00,000		
				2,80,000				2,80,000				02.Wages	2,90,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	Ì	`	4,50,000	30,000	`	`	4,50,000	30,000	`	`	06.Medical Treatment	4,60,000	30,000	`	`
				1,35,000	,			1,35,000	,				1,40,000	,		
17,59,532	6,25,582			6,50,000	20,000			6,50,000	20,000			11.Domestic travel expenses		20,000		
17,39,332	0,23,302				20,000				20,000			13.Office Expenses	6,50,000	20,000		
				1,90,000				1,90,000				50.Other Charges	1,90,000			
17,59,532	6,25,582			31,55,000	7,50,000			31,55,000	7,50,000			TOTAL (10)	32,80,000	7,50,000		
												(11) District Forum-				
						23,70,000				23,70,000		01.Salaries			27,30,000	
						2,50,000				2,50,000		02.Wages			2,80,000	
						5,70,000				5,70,000		06.Medical Treatment			6,00,000	
						3,60,000				3,60,000		11.Domestic travel expenses			3,90,000	
		29,02,519				6,60,000				6,60,000		13.Office Expenses			6,60,000	
						4,40,000				4,40,000		50.Other Charges			4,40,000	
		29,02,519				46,50,000				46,50,000		TOTAL (11)			51,00,000	
58.000	2,99,578	9,36,934		6,80,000	3,00,000	22,40,000		6,80,000	3,00,000	22,40,000		(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department = 13.Office Expenses 50.Other Charges	6,80,000	3,00,000	22,40,000	
58,000	2,99,578	9,36,934		6,80,000	3,00,000	22,40,000		6,80,000	3,00,000	22,40,000		TOTAL (14)	6,80,000	3,00,000	22,40,000	
						90,000				90,000		(15) Construction and Provision of Infrastructure - 13.Office Expenses 50.Other Charges			90,000	
						90,000				90,000		TOTAL (15)			90,000	
				1,60,000		6,30,000		1,60,000		6,30,000		(16) Purchase of XEROX machine & FAX machine in the Directorate of Food, Civil Supplies & Consumer Affairs  13.Office Expenses	1,60,000		6,30,000	
				1,60,000		6,30,000		1,60,000		6,30,000		TOTAL (16)	1,60,000		6,30,000	
GENERAL												(17) Maintenance/Improvement of Staff Quarter	risation by			

**GRANT 32** 

A	ctuals 2	2013-201	4	Budge	t Estima	ates 2014-	2015	Revise	ed Estim	ates 2014	-2015		Budge	et Estim	ates 2015	-2016
Gene	ral	Sixth S Part II	chedule Areas			1	chedule	Gen	neral	Sixth S Part II	chedule Areas	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						50,30,000 50,30,000	3,00,000			50,30,000	3,00,000	Z/Minor Works			50,30,000	3,00,000
						30,30,000	3,00,000			50,30,000	3,00,000	(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme 13.Office Expenses 21.Supplies and Materials 50.Other Charges			30,30,000	3,00,000
						1,55,000				1,55,000		TOTAL (18)  (19) District Consumer Protection Council  11.Domestic travel expenses  13.Office Expenses			1,80,000	
						1,55,000				1,55,000		50.Other Charges			1,55,000	
						4,65,000				4,65,000		TOTAL (19) (20) Family Identity Cards. 02.Wages 11.Domestic travel expenses 13.Office Expenses TOTAL (20)			4,90,000	
GENERAL				75,000				75,000				(21) Payment of Transportation Cost under Village Grain Banks Schemes. 33.Subsidies	85,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1	Ι	Non Plan	Plan	Non Plan	DI
Non Plan	2	3	4	5	6	7	8	Non Pian 9	10	11	Plan 12	13	14	15	Non Plan 16	Plan 17
`	`	`	`	`	`	`	`	`	`	`	`		`	•	`	
												50.Other Charges				
				75,000				75,000				TOTAL (21)	85,000			
												(22) Consumer Welfare Fund.				
												01. Financial Assistance to Voluntary Social				
												Organisations.				
												32.Contribution				
												TOTAL 01				
												TOTAL (22)				
												(23) Expenditure for the Chairman/Co-Chairman/				
				35,000				35,000				Vice-Chairman/Deputy Chairman 02.Wages	40,000			
				35,000				35,000				06.Medical Treatment	40,000			
				30,000				30,000				11.Domestic travel expenses	40,000			
				50,000				50,000				13.Office Expenses	50,000			
				45,000				45,000				20.Other Administrative expenses	50,000			
				2,50,000				2,50,000				50.Other Charges	2,50,000			ı
				4,45,000				4,45,000				TOTAL (23)	4,70,000			
												(24) Godown for Storage				'
		6,10,920										02.Wages			2,20,000	
												14.Rents, Rates and Taxes			3,40,000	
		6,10,920										TOTAL (24)			5,60,000	
		6,10,920													3,00,000	
												(25) Scheme on End-to-End Computerization of TPDS Operations				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
		1								-		50.Other Charges TOTAL (25)				
												10141(23)				
PENIED AT																

Actuals 2013-2014			Budge	t Estima	tes 2014-	2015	Revise	ed Estima	ates 2014	-2015		Budge	ates 2015	2015-2016		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
18,17,532	11,00,160	69,89,177	6,24,016	47,19,000	12,25,000	2,19,30,000	8,75,000	47,19,000	12,25,000	2,19,30,000	8,75,000	TOTAL 800	48,94,000	12,25,000	2,35,34,000	8,75,000
3,48,50,346	99,99,361	7,53,75,047	8,52,546	4,43,40,000	1,21,25,000	8,76,60,000	8,75,000	4,43,40,000	1,21,25,000	8,76,60,000	8,75,000	TOTAL NON PLAN AND STATE PLAN	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000
												CENTRALLY SPONSORED SCHEMES 102 Civil Supply Scheme				
												(02) Consumer Helpline				
	21,95,000											13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
	21,95,000											TOTAL (02)				
	21,95,000											TOTAL 102				
												104 Consumer Welfare Fund				
												(01) Consumer Welfare Fund				
					7,50,00,000	,			7,50,00,000			36.Grants-in-aid General (Non-Salary)				
					7,50,00,000				7,50,00,000			TOTAL (01)				
					7,50,00,000	)			7,50,00,000			TOTAL 104				
												800 OTHER EXPENDITURE				
												(01) Provision of Food Security for the aged destitude under the Anapurna Scheme				
												13.Office Expenses				
												TOTAL (01)				
												(02) Strengthening of Consumer Disputes and Redressal Agencies.				

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Non Plan		Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges				
												TOTAL (02)				
												(03) Consumer Welfare Fund.				
												01. Financial Assistance to Voluntary Social				
												Organisations.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL 01				
												TOTAL (03)				
												(04) Strengthening the Public Distribution System				
												13.Office Expenses				
												01. Training for Officers under PDS				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
					4,00,000				4,00,000			36.Grants-in-aid General (Non-Salary)				
					4,00,000				4,00,000			TOTAL 01				
					4,00,000				4,00,000			TOTAL (04)				
												(05) Scheme on End-to-End Computerization of				
	5,50,81,000											TPDS Scheme 13.Office Expenses				
	3,30,01,000															
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
	5,50,81,000											TOTAL (05)				
	5,50,81,000				4,00,000				4,00,000			TOTAL 800				
	5,72,76,000				7,54,00,000				7,54,00,000			TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
ENEDAI		<u> </u>	<u> </u>	<u> </u>	<u> </u>			<u> </u>	<u> </u>	<u> </u>		L	ı		ahalaya Sta	

Actuals 2013-2014 Budget Estimates 2014-2015									d Eati	GKANI		Budget Estimates 2015-20					
			et Estima			Revised Estimates 2014-2015					Buage	t Estima	Sixth				
Gene	orol	Sixth Schedule Part II Areas		General		Sixth Schedule			orol	Sixth Schedule			Gene	vrol			
Gene	ગંધા	Pan II	Aleas	Ger	ierai	Part II Areas		General		Part II Areas			Gene	ııdı	Schedule Part II Areas		
												Head of Accounts			Faitii	Aleas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
,	<u> </u>	`	`	`	,	,	`	,	`	·	`	102 Civil Supply Scheme	·			`	
												(01) Consumer Protection					
					15,00,000				15,00,000			36.Grants-in-aid General (Non-Salary)					
					15,00,000				15,00,000			TOTAL (01)					
					15,00,000				15,00,000	)		TOTAL 102					
												800 OTHER EXPENDITURE					
												(01) State Commision					
												50.Other Charges					
												TOTAL (01)					
												(02) District Forum					
												13.Office Expenses					
												TOTAL (02)					
												(03) Consumer Protection					
												13.Office Expenses					
												50.Other Charges					
												TOTAL (03)					
												TOTAL 800					
												TOTAL CENTRAL SECTOR SCHEMES					
3,48,50,346	6,72,75,361	7,53,75,047	8,52,546	4,43,40,000	15,00,000 8,90,25,000	8,76,60,000	8,75,000	4,43,40,000	15,00,000 8,90,25,000		8,75,000		4,68,66,000	1,21,25,000	9,49,34,000	8,75,00	
3,40,30,340	-1.21.01001	7,55,75,047	0,32,340	.,,,	3,70,23,000	3,70,00,000	0,75,000	7,73,70,000	3,70,23,000	31. 31331000	0,73,000	For Details of Foregoing See Below	.,,55,55,000	.,2.,20,000	1,17,01,000	5,,5,00	
												CAPITAL SECTION					
CENEDAL														NIC Mos			

Non Plan   Plan   Plan   Non Plan   Plan
C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING NON PLAN AND STATE PLAN 01 FOOD 101 PROCUREMENT AND SUPPLY (01) Expenditure on procurement and supply of rice 14.Rents, Rates and Taxes 21.Supplies and Materials 50.Other Charges TOTAL (01)  (02) Expenditure on Procurement and supply of Paddy. 14.Rents, Rates and Taxes 21.Supplies and Materials 50.Other Charges
Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING NON PLAN AND STATE PLAN 01 FOOD 101 PROCUREMENT AND SUPPLY (01) Expenditure on procurement and supply of rice 14.Rents, Rates and Taxes 21.Supplies and Materials 50.Other Charges  TOTAL (01)  (02) Expenditure on Procurement and supply of Paddy- 14.Rents, Rates and Taxes 21.Supplies and Materials 50.Other Charges
TOTAL (02)  (03) Expenditure on Proocuorement and supply of wheat p 14.Rents, Rates and Taxes 21.Supplies and Materials 50.Other Charges TOTAL (03)  (04) Expenditure on Proocurement and supply of other es Commodities (food-stuff) 14.Rents, Rates and Taxes

Actuals 2013-2014			Budge	t Estima	tes 2014-	2015	Revise	ed Estim	ates 2014	-2015		Budge	et Estima	tes 2015-2016		
General		Sixth Schedule Part II Areas		Gen	eral	Sixth S Part II	chedule Areas	General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (04)  TOTAL 101  TOTAL 01  TOTAL NON PLAN AND STATE PLAN  CENTRALLY SPONSORED SCHEMES 02 STORAGE AND WAREHOUSING. 101 RURAL GODOWN PROGRAMME.  (01) Construction of Godown or Works.  53.Major Works  TOTAL (01)  TOTAL 101				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 4408				
3,48,50,346	6,72,75,361	7,53,75,047	8,52,546	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000		4,68,66,000	1,21,25,000	9,49,34,000	8,75,000