

**GRANT- 25**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF STATE LOTTERIES, FINANCE (EA)**

	REVENUE	CAPITAL	TOTAL
Voted	9,92,00,000	-	9,92,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**TAXATION DEPARTMENT, FINANCE DEPARTMENT**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
1,84,86,548				9,77,89,000				9,77,89,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES GRAND TOTAL	9,92,00,000				
1,84,86,548				9,77,89,000				9,77,89,000					9,92,00,000				
1,84,86,548				1,23,89,000 8,54,00,000				1,23,89,000 8,54,00,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 103 STATE LOTTERRIES- 797 Transfer to Reserve Fund & Deposit Accounts-	1,36,00,000 8,56,00,000				

**GENERAL**

Computerisation by NIC, Meghalaya State Centre

## GRANT 25

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,84,86,548				9,77,89,000				9,77,89,000				TOTAL NON PLAN AND STATE PLAN	9,92,00,000			
1,84,86,548				9,77,89,000				9,77,89,000				TOTAL 2075	9,92,00,000			
1,84,86,548				9,77,89,000				9,77,89,000				GRAND TOTAL	9,92,00,000			
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
												2075 MISCELLANEOUS GENERAL SERVICES				
												NON PLAN AND STATE PLAN				
												103 STATE LOTTERRIES-				
												(01) Expenditure for State Lotterries-				
				1,09,94,000				1,09,94,000				01.Salaries	1,20,00,000			
				75,000				75,000				02.Wages	75,000			
				5,00,000				5,00,000				06.Medical Treatment	5,00,000			
				1,00,000				1,00,000				11.Domestic travel expenses	1,00,000			
92.43.274				4,00,000				4,00,000				13.Office Expenses	4,00,000			
92,43,274												14.Rents, Rates and Taxes				
				1,00,000				1,00,000				26.Advertising and Publicity	1,00,000			
				2,00,000				2,00,000				28.Professional Services	2,00,000			
				20,000				20,000				50.Other Charges	20,000			
												51.Motor Vehicles	2,05,000			
1,84,86,548				1,23,89,000				1,23,89,000				TOTAL (01)	1,36,00,000			

GENERAL

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(02) Printing and sale of lotterries ticket-				
												16.Publications				
												26.Advertising and Publicity				
												TOTAL (02)				
1,84,86,548				1,23,89,000				1,23,89,000				TOTAL 103	1,36,00,000			
												797 Transfer to Reserve Fund & Deposit Accounts- Guarantees Redemption Fund				
				8,54,00,000				8,54,00,000				(01) Guarantees Redemption Fund - administered by Finance (Economic Affairs) Deptt.				
												32.Contribution	8,56,00,000			
				8,54,00,000				8,54,00,000				TOTAL (01)	8,56,00,000			
				8,54,00,000				8,54,00,000				TOTAL 797	8,56,00,000			
1,84,86,548				9,77,89,000				9,77,89,000				TOTAL NON PLAN AND STATE PLAN	9,92,00,000			
1,84,86,548				9,77,89,000				9,77,89,000				TOTAL 2075	9,92,00,000			
1,84,86,548				9,77,89,000				9,77,89,000				GRAND TOTAL	9,92,00,000			