

GRANT- 24

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS**

| | REVENUE | CAPITAL | TOTAL |
|---------|---------------|---------|---------------|
| Voted | 446,32,00,000 | - | 446,32,00,000 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

FINANCE DEPARTMENT

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|------|------------------------------|------|--|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | | ~ | ~ | ~ | ~ | |
| 450,74,84,099 | | 12,59,504 | | 400,30,59,000 | | | | 400,30,59,000 | | | | REVENUE SECTION A-General Services 2071 PENSIONS AND OTHER RETIREMENT BENEFITS GRAND TOTAL | 446,32,00,000 | | | | |
| 450,74,84,099 | | 12,59,504 | | 400,30,59,000 | | | | 400,30,59,000 | | | | | 446,32,00,000 | | | | |
| 235,19,80,966 | | | | 178,14,71,000 | | | | 178,14,71,000 | | | | | 195,14,75,000 | | | | |
| | | | | | | | | | | | | REVENUE SECTION A-General Services 2071 PENSIONS AND OTHER RETIREMENT BENEFITS NON PLAN AND STATE PLAN 01 CIVIL 101 SUPERANNUATION AND RETIREMENT ALLOWANCES | | | | | |

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| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|---|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|--|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 29,68,35,950 | | | | 20,00,00,000 | | | | 20,00,00,000 | | | | 102 COMMUTED VALUE OF PENSIONS | 26,65,00,000 | | | |
| 43,64,73,538 | | | | 64,21,84,000 | | | | 64,21,84,000 | | | | 104 GRATUITIES | 71,67,88,000 | | | |
| 98,66,19,675 | | | | 80,36,40,000 | | | | 80,36,40,000 | | | | 105 FAMILY PENSIONS | 87,71,40,000 | | | |
| 35,08,26,548 | | 12,59,504 | | 42,56,64,000 | | | | 42,56,64,000 | | | | 115 LEAVE ENCASHMENT BENEFITS | 46,07,97,000 | | | |
| 6,24,99,945 | | | | 12,00,00,000 | | | | 12,00,00,000 | | | | 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION | 15,00,00,000 | | | |
| 2,22,47,477 | | | | 3,00,00,000 | | | | 3,00,00,000 | | | | 200 OTHER PENSIONS | 4,00,00,000 | | | |
| | | | | 1,00,000 | | | | 1,00,000 | | | | 800 OTHER EXPENDITURE | 5,00,000 | | | |
| 450,74,84,099 | | 12,59,504 | | 400,30,59,000 | | | | 400,30,59,000 | | | | TOTAL 01 | 446,32,00,000 | | | |
| 450,74,84,099 | | 12,59,504 | | 400,30,59,000 | | | | 400,30,59,000 | | | | TOTAL NON PLAN AND STATE PLAN | 446,32,00,000 | | | |
| 450,74,84,099 | | 12,59,504 | | 400,30,59,000 | | | | 400,30,59,000 | | | | TOTAL 2071 | 446,32,00,000 | | | |
| 450,74,84,099 | | 12,59,504 | | 400,30,59,000 | | | | 400,30,59,000 | | | | GRAND TOTAL | 446,32,00,000 | | | |
| <u>For Details of Foregoing See Below</u> | | | | | | | | | | | | | | | | |
| REVENUE SECTION | | | | | | | | | | | | | | | | |
| A-General Services | | | | | | | | | | | | | | | | |
| 2071 PENSIONS AND OTHER RETIREMENT BENEFITS NON PLAN AND STATE PLAN | | | | | | | | | | | | | | | | |
| 01 CIVIL | | | | | | | | | | | | | | | | |
| 101 SUPERANNUATION AND RETIREMENT ALLOWANCES | | | | | | | | | | | | | | | | |
| (01) Superannuation and Retirement allowances | | | | | | | | | | | | | | | | |
| 235,19,80,966 | | | | 176,00,00,000 | | | | 176,00,00,000 | | | | 04.Pensionary Charges | 191,00,04,000 | | | |
| | | | | 2,14,71,000 | | | | 2,14,71,000 | | | | 06.Medical Treatment | 4,14,71,000 | | | |
| 235,19,80,966 | | | | 178,14,71,000 | | | | 178,14,71,000 | | | | TOTAL (01) | 195,14,75,000 | | | |
| | | | | | | | | | | | | | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|---------------|------|-----------|------|---------------|------|----------|------|---------------|------|----------|------|--|---------------|------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 235,19,80,966 | | | | 178,14,71,000 | | | | 178,14,71,000 | | | | TOTAL 101 | 195,14,75,000 | | | |
| | | | | | | | | | | | | 102 COMMUTED VALUE OF PENSIONS | | | | |
| | | | | | | | | | | | | (01) Commuted value of pensions | | | | |
| 29,68,35,950 | | | | 20,00,00,000 | | | | 20,00,00,000 | | | | 04.Pensionary Charges | 26,65,00,000 | | | |
| 29,68,35,950 | | | | 20,00,00,000 | | | | 20,00,00,000 | | | | TOTAL (01) | 26,65,00,000 | | | |
| 29,68,35,950 | | | | 20,00,00,000 | | | | 20,00,00,000 | | | | TOTAL 102 | 26,65,00,000 | | | |
| | | | | | | | | | | | | 104 GRATUITIES | | | | |
| | | | | | | | | | | | | (01) Ordinary gratuities- | | | | |
| | | | | | | | | | | | | 04.Pensionary Charges | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| 10.07.96.016 | | | | 15,21,84,000 | | | | 15,21,84,000 | | | | (02) Death gratuities | | | | |
| | | | | | | | | | | | | 04.Pensionary Charges | 22,67,88,000 | | | |
| 10,07,96,016 | | | | 15,21,84,000 | | | | 15,21,84,000 | | | | TOTAL (02) | 22,67,88,000 | | | |
| | | | | | | | | | | | | (03) Retiring gratuities- | | | | |
| 33.56.77.522 | | | | 49,00,00,000 | | | | 49,00,00,000 | | | | 04.Pensionary Charges | 49,00,00,000 | | | |
| 33,56,77,522 | | | | 49,00,00,000 | | | | 49,00,00,000 | | | | TOTAL (03) | 49,00,00,000 | | | |
| 43,64,73,538 | | | | 64,21,84,000 | | | | 64,21,84,000 | | | | TOTAL 104 | 71,67,88,000 | | | |
| | | | | | | | | | | | | 105 FAMILY PENSIONS | | | | |
| | | | | | | | | | | | | (01) Family pension for State Government Employees- | | | | |
| 98,66,19,675 | | | | 80,00,00,000 | | | | 80,00,00,000 | | | | 04.Pensionary Charges | 87,00,00,000 | | | |
| | | | | 36,40,000 | | | | 36,40,000 | | | | 06.Medical Treatment | 71,40,000 | | | |
| 98,66,19,675 | | | | 80,36,40,000 | | | | 80,36,40,000 | | | | TOTAL (01) | 87,71,40,000 | | | |
| 98,66,19,675 | | | | 80,36,40,000 | | | | 80,36,40,000 | | | | TOTAL 105 | 87,71,40,000 | | | |
| | | | | | | | | | | | | 115 LEAVE ENCASHMENT BENEFITS | | | | |
| | | | | | | | | | | | | (01) Leave encashment | | | | |
| 35,08,26,548 | | 12,59,504 | | 42,56,64,000 | | | | 42,56,64,000 | | | | 04.Pensionary Charges | 46,07,97,000 | | | |

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| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| 35,08,26,548 | | 12,59,504 | | 42,56,64,000 | | | | 42,56,64,000 | | | | TOTAL (01) | 46,07,97,000 | | | |
| 35,08,26,548 | | 12,59,504 | | 42,56,64,000 | | | | 42,56,64,000 | | | | TOTAL 115 | 46,07,97,000 | | | |
| | | | | | | | | | | | | 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | | | | |
| | | | | | | | | | | | | (01) Government's Contribution under New Defined Contribution Pension Scheme - Tier - I | | | | |
| 6,24,99,945 | | | | 12,00,00,000 | | | | 12,00,00,000 | | | | 04.Pensionary Charges | 15,00,00,000 | | | |
| 6,24,99,945 | | | | 12,00,00,000 | | | | 12,00,00,000 | | | | TOTAL (01) | 15,00,00,000 | | | |
| 6,24,99,945 | | | | 12,00,00,000 | | | | 12,00,00,000 | | | | TOTAL 117 | 15,00,00,000 | | | |
| | | | | | | | | | | | | 200 OTHER PENSIONS | | | | |
| | | | | | | | | | | | | (01) Pension to Legislators- | | | | |
| 2,22,47,477 | | | | 3,00,00,000 | | | | 3,00,00,000 | | | | 04.Pensionary Charges | 4,00,00,000 | | | |
| 2,22,47,477 | | | | 3,00,00,000 | | | | 3,00,00,000 | | | | TOTAL (01) | 4,00,00,000 | | | |
| 2,22,47,477 | | | | 3,00,00,000 | | | | 3,00,00,000 | | | | TOTAL 200 | 4,00,00,000 | | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | | | |
| | | | | | | | | | | | | (01) Other expenditure | | | | |
| | | | | 1,00,000 | | | | 1,00,000 | | | | 04.Pensionary Charges | 5,00,000 | | | |
| | | | | 1,00,000 | | | | 1,00,000 | | | | TOTAL (01) | 5,00,000 | | | |
| | | | | 1,00,000 | | | | 1,00,000 | | | | TOTAL 800 | 5,00,000 | | | |
| 450,74,84,099 | | 12,59,504 | | 400,30,59,000 | | | | 400,30,59,000 | | | | TOTAL 01 | 446,32,00,000 | | | |
| 450,74,84,099 | | 12,59,504 | | 400,30,59,000 | | | | 400,30,59,000 | | | | TOTAL NON PLAN AND STATE PLAN | 446,32,00,000 | | | |
| 450,74,84,099 | | 12,59,504 | | 400,30,59,000 | | | | 400,30,59,000 | | | | TOTAL 2071 | 446,32,00,000 | | | |
| 450,74,84,099 | | 12,59,504 | | 400,30,59,000 | | | | 400,30,59,000 | | | | GRAND TOTAL | 446,32,00,000 | | | |
| | | | | | | | | | | | | | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|------|----------|------|----------|------|----------|------|----------|------|----------|------|----|----------|------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
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