

GRANT- 23

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CITIZENSHIP ACT AND OTHER ADMINISTRATIVE SERVICES**

	REVENUE	CAPITAL	TOTAL
Voted	6,32,00,000	-	6,32,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PASSPORT, PERSONNEL AND POLITICAL DEPARTMENTS

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
1,38,02,654	3,60,03,096	2,53,275		2,34,00,000	3,25,00,000			2,34,00,000	3,25,00,000			REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES GRAND TOTAL		3,07,00,000	3,25,00,000		
1,38,02,654	3,60,03,096	2,53,275		2,34,00,000	3,25,00,000			2,34,00,000	3,25,00,000					3,07,00,000	3,25,00,000		
80,99,743	3,60,03,096			1,54,75,000	3,25,00,000			1,54,75,000	3,25,00,000			REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN 003 TRAINING 104 VIGILANCE--		1,77,41,000	3,25,00,000		
47,36,261				35,82,000				35,82,000						82,61,000			

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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12,300		2,53,275		30,10,000				30,10,000				105 SPECIAL COMMISSION OF ENQUIRY	30,10,000			
9,54,350				13,33,000				13,33,000				118 ADMINISTRATION OF CITIZENSHIP ACT.--	1,85,000			
1,38,02,654	3,60,03,096	2,53,275		2,34,00,000	3,25,00,000			2,34,00,000	3,25,00,000			800 OTHER EXPENDITURE	15,03,000			
												TOTAL NON PLAN AND STATE PLAN	3,07,00,000	3,25,00,000		
												CENTRALLY SPONSORED SCHEMES				
												003 TRAINING				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												003 TRAINING				
												TOTAL CENTRAL SECTOR SCHEMES				
1,38,02,654	3,60,03,096	2,53,275		2,34,00,000	3,25,00,000			2,34,00,000	3,25,00,000			TOTAL 2070	3,07,00,000	3,25,00,000		
1,38,02,654	3,60,03,096	2,53,275		2,34,00,000	3,25,00,000			2,34,00,000	3,25,00,000			GRAND TOTAL	3,07,00,000	3,25,00,000		
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2070 OTHER ADMINISTRATIVE SERVICES				
												NON PLAN AND STATE PLAN				
												003 TRAINING				
												(01) Training schemes of officers of IAS/ACS				
												01.Salaries				
												02.Wages				
				1,06,000				1,06,000				11.Domestic travel expenses	1,10,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,49,150				7,15,000				7,15,000				13.Office Expenses	7,20,000			
2,49,150				8,21,000				8,21,000				TOTAL (01)	8,30,000			
												(02) Training & Contribution Schemes for IAS officers in the Administrative Staff College, India & other institutions				
				50,000				50,000				28. Professional Services				
				50,000				50,000				31.Grants - in - aid (Salary)	50,000			
												TOTAL (02)	50,000			
												(03) Expenditure in connection with Special courses in budgeting and Financial Management				
				25,000				25,000				13.Office Expenses				
				25,000				25,000				50.Other Charges	25,000			
												TOTAL (03)	25,000			
												(04) Membership Subscription to Indian Institute of Public Administration				
				65,000				65,000				13.Office Expenses				
				65,000				65,000				31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	65,000			
												TOTAL (04)	65,000			
												(05) Contribution to N.E.H.U for payment of stipends to the trainees of the all India services Pre Examination Centre Shillong				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Contribution to N.E.H.U. on account of training course in Public Relations				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Membership subscription to the Administrative Staff College of India, Bella Vista, Hyderabad				
												31.Grants - in - aid (Salary)				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				25,000				25,000				36.Grants-in-aid General (Non-Salary)	24,000			
				25,000				25,000				TOTAL (07)	24,000			
	25,00,000											(08) All India Services Pre-Examination Training Centre for ST/SC				
					25,00,000				25,00,000			13.Office Expenses	5,00,000			
				17,52,000				17,52,000				31.Grants - in - aid (Salary)		25,00,000		
												36.Grants-in-aid General (Non-Salary)	9,19,000			
	25,00,000			17,52,000	25,00,000			17,52,000	25,00,000			TOTAL (08)	14,19,000	25,00,000		
71,95,278	85,00,000											(09) Meghalaya Administrative Training Institute				
				71,30,000	50,00,000			71,30,000	50,00,000	01.Salaries	85,00,000	50,00,000				
				1,05,000				1,05,000		02.Wages	1,60,000					
				5,20,000				5,20,000		06.Medical Treatment	5,30,000					
				3,20,000				3,20,000		11.Domestic travel expenses	3,25,000					
				10,20,000				10,20,000		13.Office Expenses	10,25,000					
				63,000				63,000		16.Publications	63,000					
				10,20,000				10,20,000		20.Other Administrative expenses	15,00,000					
										21.Supplies and Materials						
				40,000				40,000		26.Advertising and Publicity	40,000					
				50,000				50,000		27.Minor Works	50,000					
				3,70,000				3,70,000		28.Professional Services	3,75,000					
				50,000				50,000		50.Other Charges	50,000					
				5,00,000				5,00,000		52.Machinery and Equipment	5,00,000					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
71,95,278	85,00,000			1,11,88,000	50,00,000			1,11,88,000	50,00,000			TOTAL (09)	1,31,18,000	50,00,000		
	2,50,03,096											(10) Training Programme of MATI				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												26.Advertising and Publicity				
					2,50,00,000				2,50,00,000			28.Professional Services				
												50.Other Charges		2,50,00,000		
												52.Machinery and Equipment				
	2,50,03,096				2,50,00,000				2,50,00,000			TOTAL (10)		2,50,00,000		
6.55.315				13,24,000				13,24,000				(11) Disaster Management Cell of MATI.				
				5,000				5,000				01.Salaries	16,50,000			
				10,000				10,000				02.Wages	10,000			
				10,000				10,000				06.Medical Treatment	15,000			
				50,000				50,000				11.Domestic travel expenses	15,000			
				10,000				10,000				13.Office Expenses	1,50,000			
				50,000				50,000				16.Publications	10,000			
												20.Other Administrative expenses	1,00,000			
												21.Supplies and Materials				
												26.Advertising and Publicity				
				20,000				20,000				28.Professional Services	80,000			
												50.Other Charges				
				50,000				50,000				51.Motor Vehicles	1,00,000			
				20,000				20,000				52.Machinery and Equipment	80,000			

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6,55,315				15,49,000				15,49,000				TOTAL (11)	22,10,000			
80,99,743	3,60,03,096			1,54,75,000	3,25,00,000			1,54,75,000	3,25,00,000			TOTAL 003	1,77,41,000	3,25,00,000		
												104 VIGILANCE--				
				2,000				2,000				(01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act, 1953 and the Meghalaya Maintenance of Public Order Act, 1947				
												11.Domestic travel expenses	2,000			
				4,000				4,000				13.Office Expenses				
				5,000				5,000				28.Professional Services	4,000			
												50.Other Charges	5,000			
				11,000				11,000				TOTAL (01)	11,000			
												(02) Expenditure for the Advisory Board under the Conservation foreign Exchange and Prevention of Smuggling Activities Act, 1974				
												11.Domestic travel expenses				
												28.Professional Services				
												50.Other Charges				
												TOTAL (02)				
				10,000				10,000				(03) Expenditure for Advisory Board under National Security Act, 1980				
												11.Domestic travel expenses	10,000			
												13.Office Expenses				
												28.Professional Services				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,60,000				1,60,000				28. Professional Services	1,60,000			
				80,000				80,000				50. Other Charges	80,000			
				2,50,000				2,50,000				TOTAL (03)	2,50,000			
												(04) Release of forfeited money of the organisations etc, banned during the Emergency.				
												50. Other Charges				
												TOTAL (04)				
5,41,426				10,000				10,000				(05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act, 1995.	10,000			
				8,00,000				8,00,000				11. Domestic travel expenses				
				4,00,000				4,00,000				13. Office Expenses				
												28. Professional Services	8,00,000			
												50. Other Charges	4,00,000			
5,41,426				12,10,000				12,10,000				TOTAL (05)	12,10,000			
4,46,498				10,000				10,000				(06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967				
												01. Salaries				
												11. Domestic travel expenses	10,000			
				7,60,000				7,60,000				13. Office Expenses				
				5,00,000				5,00,000				28. Professional Services	7,70,000			
												50. Other Charges	4,00,000			
4,46,498				12,70,000				12,70,000				TOTAL (06)	11,80,000			
30,000				50,000				50,000				(07) Expenditure for Purchase of Service Stamps				
												13. Office Expenses	50,000			
30,000				50,000				50,000				TOTAL (07)	50,000			
				1,20,000				1,20,000				(08) Expenditure for Chairman/Co-Chairman/Vice or Deputy Chairman of the State Level Public Grievances Committee				
												02. Wages	20,00,000			

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
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37,18,337				20,000				20,000				06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 20.Other Administrative expenses 50.Other Charges	1,00,000				
				72,000				72,000					15,00,000				
				78,000				78,000					5,00,000				
				28,000				28,000					5,10,000				
				63,000				63,000					1,50,000				
				4,10,000				4,10,000					8,00,000				
37,18,337				7,91,000				7,91,000				TOTAL (08)	55,60,000				
47,36,261				35,82,000				35,82,000				TOTAL 104	82,61,000				
												105 SPECIAL COMMISSION OF ENQUIRY					
												(01) Meghalaya Administrative Reforms Commission					
												01.Salaries					
												02.Wages					
												11.Domestic travel expenses					
												13.Office Expenses					
												50.Other Charges					
												TOTAL (01)					
12,300				30,000				30,000				(02) Expenditure on Commission of Inquiry.					
				30,000				30,000					11.Domestic travel expenses	30,000			
				17,50,000				17,50,000					13.Office Expenses	30,000			
				12,00,000				12,00,000					28.Professional Services	17,50,000			
												50.Other Charges	12,00,000				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12,300				30,10,000				30,10,000				TOTAL (02)	30,10,000			
												(03) Estabilshment of Human Rights Committee.				
												13.Office Expenses				
												TOTAL (03)				
												(04) Establishment of state Human Rights Commission				
												13.Office Expenses				
												TOTAL (04)				
12,300				30,10,000				30,10,000				TOTAL 105	30,10,000			
												118 ADMINISTRATION OF CITIZENSHIP ACT.--				
												(01) Registration of persons as Indian Citizens:-				
												01.Salaries	1,80,000			
												02.Wages	5,000			
												06.Medical Treatment				
												11.Domestic travel expenses				
		2,53,275										13.Office Expenses				
												50.Other Charges				
		2,53,275										TOTAL (01)	1,85,000			
												(02) Payment for supply of International Passport Forms				
												11.Domestic travel expenses				
												50.Other Charges				
												TOTAL (02)				
		2,53,275										TOTAL 118	1,85,000			
												800 OTHER EXPENDITURE				
												(01) Deportation of Foreigners:-				
												01.Salaries				
												02.Wages				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (01)				
												(02) Miscellaneous gifts and presents-				
				5,000				5,000				13.Office Expenses				
				5,000				5,000				50.Other Charges	5,000			
												TOTAL (02)	5,000			
												(04) Payment of ex-gratia grants to persons killed by Bangladesh Rifles.				
				5,000				5,000				31.Grants - in - aid (Salary)				
				5,000				5,000				36.Grants-in-aid General (Non-Salary)	5,000			
												TOTAL (04)	5,000			
				9,08,000				9,08,000				(05) Expenditure for the establishment of Foreigners Tribunal.				
				4,000				4,000				01.Salaries	9,08,000			
				25,000				25,000				02.Wages	4,000			
				21,000				21,000				11.Domestic travel expenses	25,000			
				5,000				5,000				13.Office Expenses	21,000			
				9,63,000				9,63,000				50.Other Charges	5,000			
												TOTAL (05)	9,63,000			
												(06) Charges on State funeral				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,00,000				1,00,000				50.Other Charges	1,00,000			
				1,00,000				1,00,000				TOTAL (06)	1,00,000			
												(07) Expenditure on matters relating to Mining & Exploration.				
				50,000				50,000				13.Office Expenses				
				50,000				50,000				50.Other Charges	50,000			
												TOTAL (07)	50,000			
3,00,000												(08) Scheme for Meghalaya Day Excellence Award.				
				2,10,000				2,10,000				13.Office Expenses				
3,00,000				2,10,000				2,10,000				50.Other Charges	2,50,000			
												TOTAL (08)	2,50,000			
6,54,350												(13) Expenditure on Administrative/Management of the Secretariat Hill Complex.				
6,54,350												13.Office Expenses				
												TOTAL (13)				
												(15) Sale of Application Forms for International Passport				
												13.Office Expenses				
												TOTAL (15)				
												(16) Miscellaneous Expenditure				
												50.Other Charges	1,30,000			
												TOTAL (16)	1,30,000			
9,54,350				13,33,000				13,33,000				TOTAL 800	15,03,000			
1,38,02,654	3,60,03,096	2,53,275		2,34,00,000	3,25,00,000			2,34,00,000	3,25,00,000			TOTAL NON PLAN AND STATE PLAN	3,07,00,000	3,25,00,000		
												CENTRALLY SPONSORED SCHEMES				
												003 TRAINING				
												(01) All India Services Pre Examination Training Centre for Scheduled Tribes/Scheduled Castes				
												31.Grants - in - aid (Salary)				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (01)				
												TOTAL 003				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												003 TRAINING				
												(01) Training scheme on Natural Disaster Management.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 003				
												TOTAL CENTRAL SECTOR SCHEMES				
1,38,02,654	3,60,03,096	2,53,275		2,34,00,000	3,25,00,000			2,34,00,000	3,25,00,000			TOTAL 2070	3,07,00,000	3,25,00,000		
1,38,02,654	3,60,03,096	2,53,275		2,34,00,000	3,25,00,000			2,34,00,000	3,25,00,000			GRAND TOTAL	3,07,00,000	3,25,00,000		