

**GRANT- 21**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE EDUCATION DEPARTMENT.**

	REVENUE	CAPITAL	TOTAL
Voted	1422,87,00,000	30,75,00,000	1453,62,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**EDUCATION, SPORTS & YOUTH AFFAIRS AND ARTS AND CULTURE DEPARTMENT**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
143,11,22,483	149,28,51,736	534,30,83,318	131,12,68,231	172,07,65,000	1630,97,94,000	470,46,35,000	124,86,49,000	172,07,65,000	1630,97,94,000	470,46,35,000	124,86,49,000	REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES B-Social Services 2202 GENERAL EDUCATION- 2203 TECHNICAL EDUCATION 2204 SPORT AND YOUTH SERVICES - 2205 ART AND CULTURE- C-Economic Services 3425 OTHER SCIENTIFIC RESEARCH-	185,11,85,000	500,22,51,000	496,12,15,000	124,86,49,000
8,37,17,136	54,10,02,010	3,95,075		7,74,00,000	687,50,00,000			7,74,00,000	687,50,00,000				8,08,00,000	6,50,00,000		
2,48,78,242	23,83,41,194	4,68,55,987	12,19,89,348	2,93,51,000	97,35,50,000	5,60,49,000	15,25,50,000	2,93,51,000	97,35,50,000	5,60,49,000	15,25,50,000		3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000
3,31,22,442	40,09,69,765	1,45,32,622	27,64,189	3,92,46,000	37,38,55,000	2,71,54,000	98,45,000	3,92,46,000	37,38,55,000	2,71,54,000	98,45,000		4,35,03,000	37,38,55,000	2,78,97,000	98,45,000
30,36,557		20,09,684		38,40,000		26,26,000		38,40,000		26,26,000			47,67,000		29,33,000	

GENERAL

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## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
50,36,906	5,04,964			75,34,000	33,00,000			75,34,000	33,00,000			3454 CENSUS,SURVEY AND STATISTICS CAPITAL SECTION B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE F-Loans and Advances 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE GRAND TOTAL	84,00,000	33,00,000		
					30,75,00,000				30,75,00,000					30,75,00,000		
158,09,13,766	267,36,69,669	540,68,76,686	143,60,21,760	187,81,36,000	484,29,99,000	479,04,64,000	141,10,44,000	187,81,36,000	2484,29,99,000	479,04,64,000	141,10,44,000		201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000
												REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE TOTAL NON PLAN AND STATE PLAN TOTAL 2075				
												B-Social Services 2202 GENERAL EDUCATION- NON PLAN AND STATE PLAN 01 ELEMENTARY EDUCATION - 001 DIRECTION AND ADMINISTRATION 053 Maintenance of Buildings				
2,16,30,009	10,21,397			2,18,10,000	30,00,000			2,18,10,000	30,00,000				2,33,10,000	30,00,000		
	3,67,411			5,10,000	5,00,000			5,10,000	5,00,000				5,10,000	5,00,000		

GENERAL

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## GRANT 21

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
70,13,196	29,61,973	213,04,02,697	11,54,29,107	25,06,50,000	2,34,56,000	142,09,34,000	3,21,00,000	25,06,50,000	2,34,56,000	142,09,34,000	3,21,00,000	101 GOVERNMENT PRIMARY SCHOOL	29,06,50,000	2,34,56,000	147,37,34,000	3,21,00,000
11,99,23,528	50,50,13,161	132,84,95,703	72,96,53,703	19,20,00,000	197,25,60,000	135,65,00,000	68,00,32,000	19,20,00,000	197,25,60,000	135,65,00,000	68,00,32,000	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	21,40,00,000	197,25,60,000	142,49,00,000	68,00,32,000
		8,63,067	55,312			16,85,000				16,85,000		103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -			16,85,000	
		7,65,84,963	94,49,260			6,87,52,000	1,26,50,000			6,87,52,000	1,26,50,000	104 INSPECTION-			7,97,82,000	1,26,50,000
												105 NON-FORMAL EDUCATION.				
												107 TEACHERS TRAINING-				
1,74,000	2,71,200			2,60,000	5,00,000			2,60,000	5,00,000			109 SCHOOLARSHIP/ INCENTIVES-	2,60,000	5,00,000		
												110 EXAMINATION				
27,19,243	3,35,900	3,10,860	36,500	32,25,000	40,99,000			32,25,000	40,99,000			800 OTHER EXPENDITURE-	5,35,000	40,99,000		
15,14,59,976	50,99,71,042	353,66,57,290	85,46,23,882	46,84,55,000	200,41,15,000	284,78,71,000	72,47,82,000	46,84,55,000	200,41,15,000	284,78,71,000	72,47,82,000	TOTAL 01	52,92,65,000	200,41,15,000	298,01,01,000	72,47,82,000
1,54,86,623	12,23,582	76,551		2,47,25,000	19,00,000	4,11,000		2,47,25,000	19,00,000	4,11,000		02 SECONDARY EDUCATION	2,77,60,000	19,00,000	4,11,000	
2,49,250				2,80,000				2,80,000				001 DIRECTION AND ADMINISTRATION.	2,80,000			
		3,89,89,961	81,44,637			5,12,26,000	74,00,000			5,12,26,000	74,00,000	053 MAINTENANCE OF BUILDING			5,75,26,000	74,00,000
												101 INSPECTION-				
97,02,300	37,59,990			92,80,000	50,00,000			92,80,000	50,00,000			105 TEACHERS TRAINING-	92,80,000	50,00,000		
5,30,090		1,89,628		8,65,000		3,93,000		8,65,000		3,93,000		106 TEXT BOOK--	8,65,000		3,93,000	
				14,78,000	1,72,51,000	12,95,000		14,78,000	1,72,51,000	12,95,000		107 SCHOLARSHIPS	14,78,000	1,72,51,000	13,41,000	
	5,61,706	33,76,08,296	9,66,22,791			38,92,02,000	11,09,95,000			38,92,02,000	11,09,95,000	109 GOVERNMENT SECONDARY SCHOOLS-			41,34,02,000	11,09,95,000
17,75,27,358	11,46,73,213	104,60,51,193	24,76,45,004	34,06,30,000	10,50,00,000	90,50,63,000	17,22,55,000	34,06,30,000	10,50,00,000	90,50,63,000	17,22,55,000	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	35,06,30,000	10,50,00,000	95,87,37,000	17,22,55,000
												191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION --				
44,27,553	6,64,67,900	2,55,000	1,48,43,000	46,32,000	43,98,02,000	3,20,000	12,50,00,000	46,32,000	43,98,02,000	3,20,000	12,50,00,000	800 OTHER EXPENDITURE ---	62,82,000	23,98,02,000	3,20,000	12,50,00,000
20,79,23,174	18,66,86,391	142,31,70,629	36,72,55,432	38,18,90,000	56,89,53,000	134,79,10,000	41,56,50,000	38,18,90,000	56,89,53,000	134,79,10,000	41,56,50,000	TOTAL 02	39,65,75,000	36,89,53,000	143,21,30,000	41,56,50,000
1,71,54,622	3,87,057			1,72,05,000	6,47,000	3,25,000	12,000	1,72,05,000	6,47,000	3,25,000	12,000	03 UNIVERSITY AND HIGHER EDUCATION -	2,02,05,000	6,47,000	3,25,000	12,000
				23,000	1,000			23,000	1,000			001 DIRECTION AND ADMINISTRATION--	23,000	1,000		
	90,00,000	20,75,02,460	6,64,25,881		90,15,000	22,43,17,000	3,07,91,000		90,15,000	22,43,17,000	3,07,91,000	102 ASSISTANCE TO UNIVERSITIES		90,15,000	24,09,67,000	3,07,91,000
												103 GOVERNMENT COLLEGES AND INSTITUTES-				
95,82,33,691		10,33,17,793	71,31,633	69,20,44,000	7,000	13,31,05,000	75,00,000	69,20,44,000	7,000	13,31,05,000	75,00,000	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	72,81,00,000	7,000	14,30,55,000	75,00,000

GENERAL

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## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
52,02,000	3,00,00,000			2,40,19,000	2,13,000			2,40,19,000	2,13,000			105 FACULTY DEVELOPMENT PROGRAMME--	2,40,19,000	2,13,000		
	60,000		90,19,000	13,12,000	8,14,000	1,21,000	6,50,00,000	13,12,000	8,14,000	1,21,000	6,50,00,000	107 SCHOLARSHIP-				
												112 INSTITUTES OF HIGHER LEARNING--				
												800 OTHER EXPENDITURE--	13,12,000	8,14,000	1,21,000	6,50,00,000
98,05,90,313	3,94,47,057	31,08,20,253	8,25,76,514	73,46,03,000	1,06,97,000	35,78,68,000	10,33,03,000	73,46,03,000	1,06,97,000	35,78,68,000	10,33,03,000	TOTAL 03	77,36,59,000	1,06,97,000	38,44,68,000	10,33,03,000
31,06,883	2,91,573	3,86,699		48,85,000	10,86,000			48,85,000	10,86,000			04 ADULT EDUCATION --	52,35,000	10,86,000		
				2,20,000				2,20,000				001 DIRECTION AND ADMINISTRATION--	2,20,000			
		3,95,02,915	22,96,953	2,18,000	50,00,000	4,33,30,000	49,14,000	2,18,000	50,00,000	4,33,30,000	49,14,000	103 RURAL FUNCTIONAL LITERACY PROGRAMMR-	2,18,000	50,00,000	4,60,30,000	49,14,000
												200 OTHER ADULT EDUCATION PROGRAMME.				
												800 OTHER EXPENDITURE--				
31,06,883	2,91,573	3,98,89,614	22,96,953	53,23,000	60,86,000	4,33,30,000	49,14,000	53,23,000	60,86,000	4,33,30,000	49,14,000	TOTAL 04	56,73,000	60,86,000	4,60,30,000	49,14,000
	4,00,000				1,00,000				1,00,000			05 LANGUAGE DEVELOPMENT-		1,00,000		
					1,00,000				1,00,000			001 DIRECTION AND ADMINISTRATION		1,00,000		
	2,44,896				2,00,000				2,00,000			102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--		2,00,000		
												103 SANSKRIT EDUCATION -				
	6,44,896				4,00,000				4,00,000			800 OTHER EXPENDITURE				
												TOTAL 05		4,00,000		
3,04,983				84,000				84,000				80 GENERAL-	1,24,000			
3,15,31,754	8,48,92,094	3,25,45,532	11,34,226	4,89,95,000	10,70,90,000	10,76,56,000		4,89,95,000	10,70,90,000	10,76,56,000		001 DIRECTION AND ADMINISTRATION-	5,64,74,000	10,70,90,000	11,84,86,000	
												003 TRAINING				
	2,24,000				2,00,000				2,00,000			004 RESEARCH		2,00,000		
5,62,05,400	58,77,900			8,14,15,000	47,10,000			8,14,15,000	47,10,000			107 SCHOLARSHIP	8,94,15,000	47,10,000		
												800 OTHER EXPENDITURE--				

GENERAL

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**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8,80,42,137	9,09,93,994	3,25,45,532	11,34,226	13,04,94,000	11,20,00,000	10,76,56,000		13,04,94,000	11,20,00,000	10,76,56,000		TOTAL 80	14,60,13,000	11,20,00,000	11,84,86,000	
143,11,22,483	82,80,34,953	534,30,83,318	130,78,87,007	172,07,65,000	270,22,51,000	470,46,35,000	124,86,49,000	172,07,65,000	270,22,51,000	470,46,35,000	124,86,49,000	TOTAL NON PLAN AND STATE PLAN	185,11,85,000	250,22,51,000	496,12,15,000	124,86,49,000
	39,18,30,712				650,00,00,000				650,00,00,000			CENTRALLY SPONSORED SCHEMES				
												01 ELEMENTARY EDUCATION -				
												101 GOVERNMENT PRIMARY SCHOOL				
												102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--		80,00,00,000		
												104 INSPECTION-				
	39,18,30,712				650,00,00,000				650,00,00,000			TOTAL 01		80,00,00,000		
					9,00,00,000				9,00,00,000			02 SECONDARY EDUCATION				
	10,15,09,885				290,00,00,000				290,00,00,000			001 DIRECTION AND ADMINISTRATION.				
	11,55,881				6,50,00,000				6,50,00,000			107 SCHOLARSHIPS		150,00,00,000		
	6,95,33,000				91,50,00,000				91,50,00,000			109 GOVERNMENT SECONDARY SCHOOLS-				
					15,00,00,000				15,00,00,000			110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-				
												800 OTHER EXPENDITURE ---				
	17,21,98,766				412,00,00,000				412,00,00,000			TOTAL 02		150,00,00,000		
					1,00,00,000				1,00,00,000			03 UNIVERSITY AND HIGHER EDUCATION -				
					8,50,00,000				8,50,00,000			103 GOVERNMENT COLLEGES AND INSTITUTES-				
	4,44,00,000				216,00,00,000				216,00,00,000			104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-				
					2,00,00,000				2,00,00,000			107 SCHOLARSHIP-				
												800 OTHER EXPENDITURE--				
	4,44,00,000				227,50,00,000				227,50,00,000			TOTAL 03				
					50,00,000				50,00,000			04 ADULT EDUCATION --				
												200 OTHER ADULT EDUCATION PROGRAMME.				
					50,00,000				50,00,000			TOTAL 04				
												05 LANGUAGE DEVELOPMENT-				
												102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--				
												103 SANSKRIT EDUCATION -				

GENERAL

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~
												TOTAL 05				
	5,63,87,305		33,81,224		68,25,43,000				68,25,43,000			80 GENERAL- 001 DIRECTION AND ADMINISTRATION- 003 TRAINING 107 SCHOLARSHIP		20,00,00,000		
	5,63,87,305		33,81,224		68,25,43,000				68,25,43,000			TOTAL 80		20,00,00,000		
	66,48,16,783		33,81,224		1358,25,43,000				1358,25,43,000			TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 03 UNIVERSITY AND HIGHER EDUCATION - 102 ASSISTANCE TO UNIVERSITIES 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- 107 SCHOLARSHIP-		250,00,00,000		
					2,50,00,000				2,50,00,000							
					2,50,00,000				2,50,00,000			TOTAL 03				
												05 LANGUAGE DEVELOPMENT- 103 SANSKRIT EDUCATION -				
												TOTAL 05				
												80 GENERAL- 001 DIRECTION AND ADMINISTRATION-				
												TOTAL 80				
					2,50,00,000				2,50,00,000			TOTAL CENTRAL SECTOR SCHEMES				
143,11,22,483	149,28,51,736	534,30,83,318	131,12,68,231	172,07,65,000	1630,97,94,000	470,46,35,000	124,86,49,000	172,07,65,000	1630,97,94,000	470,46,35,000	124,86,49,000	TOTAL 2202	185,11,85,000	500,22,51,000	496,12,15,000	124,86,49,000

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**GRANT 21**

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
41,14,760	37,09,985			42,42,000	44,09,000			42,42,000	44,09,000			2203 TECHNICAL EDUCATION NON PLAN AND STATE PLAN	45,42,000	44,09,000		
					3,00,16,000				3,00,16,000			001 DIRECTION AND ADMINISTRATION -		3,00,16,000		
7,96,02,376	52,90,67,469	3,95,075		7,25,80,000	1,72,63,000			7,25,80,000	1,72,63,000			103 TECHNICAL SCHOOLS-	7,56,80,000	1,72,63,000		
	32,66,800			4,10,000	70,01,000			4,10,000	70,01,000			105 POLYTECHNICS-	4,10,000	70,01,000		
	49,57,756			1,68,000	63,11,000			1,68,000	63,11,000			107 SCHOLARSHIPS-	1,68,000	63,11,000		
8,37,17,136	54,10,02,010	3,95,075		7,74,00,000	6,50,00,000			7,74,00,000	6,50,00,000			800 OTHER EXPENDITURE-	8,08,00,000	6,50,00,000		
												<b>TOTAL NON PLAN AND STATE PLAN</b>				
					340,00,00,000				340,00,00,000			CENTRALLY SPONSORED SCHEMES				
					2,00,00,000				2,00,00,000			105 POLYTECHNICS-				
					342,00,00,000				342,00,00,000			107 SCHOLARSHIPS-				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
					339,00,00,000				339,00,00,000			CENTRAL SECTOR SCHEMES				
					339,00,00,000				339,00,00,000			105 POLYTECHNICS-				
8,37,17,136	54,10,02,010	3,95,075		7,74,00,000	687,50,00,000			7,74,00,000	687,50,00,000			<b>TOTAL CENTRAL SECTOR SCHEMES</b>				
												<b>TOTAL 2203</b>	8,08,00,000	6,50,00,000		
1,15,41,972	64,64,344	2,45,64,724	41,89,507	1,38,30,000	91,00,000	2,80,12,000	1,11,50,000	1,38,30,000	91,00,000	2,80,12,000	1,11,50,000	2204 SPORT AND YOUTH SERVICES - NON PLAN AND STATE PLAN	1,50,40,000	91,00,000	2,89,02,000	1,11,50,000
20,000	5,00,000	19,000		55,000	6,00,000	87,000		55,000	6,00,000	87,000		001 DIRECTION AND ADMINISTRATION-	55,000	6,00,000	87,000	
1,05,71,270	3,49,69,127	1,60,22,013	23,13,904	92,83,000	3,59,50,000	1,95,52,000		92,83,000	3,59,50,000	1,95,52,000		101 PHYSICAL EDUCATION--	99,83,000	3,59,50,000	2,03,52,000	
27,45,000	15,01,73,063	62,50,250	6,54,85,937	61,83,000	22,79,00,000	83,98,000	4,74,00,000	61,83,000	22,79,00,000	83,98,000	4,74,00,000	102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	61,83,000	22,79,00,000	83,98,000	4,74,00,000
	3,00,00,000		5,00,00,000		3,00,00,000		9,40,00,000		3,00,00,000		9,40,00,000	104 SPORT AND GAMES--		3,00,00,000		9,40,00,000
2,48,78,242	22,21,06,534	4,68,55,987	12,19,89,348	2,93,51,000	30,35,50,000	5,60,49,000	15,25,50,000	2,93,51,000	30,35,50,000	5,60,49,000	15,25,50,000	800 OTHER EXPENDITURE-	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000
												<b>TOTAL NON PLAN AND STATE PLAN</b>				
	1,07,28,660				45,00,00,000				45,00,00,000			CENTRALLY SPONSORED SCHEMES				
	1,07,28,660				45,00,00,000				45,00,00,000			102 YOUTH WELFARE PROGRAMME FOR STUDENTS -				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
												CENTRAL SECTOR SCHEMES				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	55,06,000				10,00,00,000				10,00,00,000			102 YOUTH WELFARE PROGRAMME FOR STUDENTS -				
					2,00,00,000				2,00,00,000			104 SPORT AND GAMES--				
					10,00,00,000				10,00,00,000			800 OTHER EXPENDITURE-				
	55,06,000				22,00,00,000				22,00,00,000			TOTAL CENTRAL SECTOR SCHEMES				
2,48,78,242	23,83,41,194	4,68,55,987	12,19,89,348	2,93,51,000	97,35,50,000	5,60,49,000	15,25,50,000	2,93,51,000	97,35,50,000	5,60,49,000	15,25,50,000	TOTAL 2204	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000
38,21,225	69,64,514	2,87,467		64,05,000	2,02,60,000			64,05,000	2,02,60,000			2205 ART AND CULTURE- NON PLAN AND STATE PLAN				
80,64,636	19,07,33,350			75,95,000	5,68,80,000			75,95,000	5,68,80,000			001 DIRECTION A D ADMINISTRATION-	62,40,000	2,07,60,000		
14,39,260	9,17,39,158	2,547		21,51,000	8,41,45,000			21,51,000	8,41,45,000			101 FINE ARTS EDUCATION-	81,95,000	11,88,80,000		
19,40,380	63,039			32,10,000	2,30,000			32,10,000	2,30,000			102 PROMOTION OF ARTS AND CULTURE-	24,51,000	8,41,45,000		
26,04,897	84,85,092			37,10,000	42,10,000			37,10,000	42,10,000			103 ARCHAEOLOGY.	34,50,000	2,30,000		
												104 ARCHIVE-	41,10,000	42,10,000		
1,11,65,437	6,67,872	1,06,75,424	17,95,915	1,04,95,000	9,10,000	2,21,57,000	78,45,000	1,04,95,000	9,10,000	2,21,57,000	78,45,000	105 PUBLIC LIBRARIES-	1,23,77,000	9,10,000	2,29,50,000	78,45,000
40,86,607	75,68,395	35,67,184	9,44,874	56,80,000	75,00,000	49,97,000	20,00,000	56,80,000	75,00,000	49,97,000	20,00,000	107 MUSEUM-	66,80,000	75,00,000	49,47,000	20,00,000
	61,25,862		23,400		72,20,000				72,20,000			108 ANTHROPOLOGICAL SURVEY-		72,20,000		
												792 Irrecoverable Loans Written off.				
	8,86,22,483				19,25,00,000				19,25,00,000			800 OTHER EXPENDITURE-		13,00,00,000		
3,31,22,442	40,09,69,765	1,45,32,622	27,64,189	3,92,46,000	37,38,55,000	2,71,54,000	98,45,000	3,92,46,000	37,38,55,000	2,71,54,000	98,45,000	TOTAL NON PLAN AND STATE PLAN	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000
												CENTRALLY SPONSORED SCHEMES				
												101 FINE ARTS EDUCATION-				
												103 ARCHAEOLOGY.				
												104 ARCHIVE-				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												105 PUBLIC LIBRARIES-				
												107 MUSEUM-				
												108 ANTHROPOLOGICAL SURVEY-				
												800 OTHER EXPENDITURE-				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
3,31,22,442	40,09,69,765	1,45,32,622	27,64,189	3,92,46,000	37,38,55,000	2,71,54,000	98,45,000	3,92,46,000	37,38,55,000	2,71,54,000	98,45,000	<b>TOTAL 2205</b>	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000
												<b>C-Economic Services</b>				
												3425 OTHER SCIENTIFIC RESEARCH-				
												NON PLAN AND STATE PLAN				
30,36,557		20,09,684		38,40,000		26,26,000		38,40,000		26,26,000		60 OTHERS-	47,67,000		29,33,000	
												004 RESEARCH AND DEVELOPMENT -				
30,36,557		20,09,684		38,40,000		26,26,000		38,40,000		26,26,000		<b>TOTAL 60</b>	47,67,000		29,33,000	
30,36,557		20,09,684		38,40,000		26,26,000		38,40,000		26,26,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	47,67,000		29,33,000	
												CENTRALLY SPONSORED SCHEMES				
												60 OTHERS-				
												004 RESEARCH AND DEVELOPMENT -				
												<b>TOTAL 60</b>				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
30,36,557		20,09,684		38,40,000		26,26,000		38,40,000		26,26,000		<b>TOTAL 3425</b>	47,67,000		29,33,000	
												3454 CENSUS,SURVEY AND STATISTICS				
												NON PLAN AND STATE PLAN				
50,36,906	5,04,964			75,34,000	33,00,000			75,34,000	33,00,000			02 SURVEYS AND STATISTICS	84,00,000	33,00,000		
												110 GAZETTEERS AND STATISTICS MEMOIRS-				
50,36,906	5,04,964			75,34,000	33,00,000			75,34,000	33,00,000			<b>TOTAL 02</b>	84,00,000	33,00,000		
50,36,906	5,04,964			75,34,000	33,00,000			75,34,000	33,00,000			<b>TOTAL NON PLAN AND STATE PLAN</b>	84,00,000	33,00,000		
50,36,906	5,04,964			75,34,000	33,00,000			75,34,000	33,00,000			<b>TOTAL 3454</b>	84,00,000	33,00,000		
												<b>CAPITAL SECTION</b>				
												<b>B-Capital Account of Social Services</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					15,00,00,000				15,00,00,000			4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE NON PLAN AND STATE PLAN 01 GENERAL EDUCATION 202 SECONDARY EDUCATION 203 UNIVERSITY AND HIGHER EDUCATION 600 GENERAL		15,00,00,000		
					15,75,00,000				15,75,00,000					15,75,00,000		
					30,75,00,000				30,75,00,000			TOTAL 01		30,75,00,000		
												02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS				
												TOTAL 02				
												03 SPORTS AND YOUTH SERVICES- 800 OTHER EXPENDITURE-				
												TOTAL 03				
					30,75,00,000				30,75,00,000			TOTAL NON PLAN AND STATE PLAN		30,75,00,000		
					30,75,00,000				30,75,00,000			TOTAL 4202		30,75,00,000		
												F-Loans and Advances 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE NON PLAN AND STATE PLAN 01 GENERAL EDUCATION.-- 203 UNIVERSITY AND HIGHER EDUCATION.--				
												TOTAL 01				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>TOTAL NON PLAN AND STATE PLAN</b>				
												CENTRALLY SPONSORED SCHEMES				
												03 SPORTS AND YOUTH SERVICES.--				
												TOTAL 03				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
												<b>TOTAL 6202</b>				
158,09,13,766	267,36,69,669	540,68,76,686	143,60,21,768	187,81,36,000	484,29,99,000	479,04,64,000	141,10,44,000	187,81,36,000	2484,29,99,000	479,04,64,000	141,10,44,000	<b>GRAND TOTAL</b>	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000
												<u><b>For Details of Foregoing See Below</b></u>				
												<b>REVENUE SECTION</b>				
												<b>A-General Services</b>				
												<b>2075 MISCELLANEOUS GENERAL SERVICES</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-</b>				
												(01) Pensions to Literatures-				
												04.Pensionary Charges				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												<b>TOTAL 104</b>				
												<b>TOTAL NON PLAN AND STATE PLAN</b>				
												<b>TOTAL 2075</b>				
												<b>B-Social Services</b>				
												<b>2202 GENERAL EDUCATION- NON PLAN AND STATE PLAN</b>				
												<b>01 ELEMENTARY EDUCATION - 001 DIRECTION AND ADMINISTRATION</b>				
												(01) Head quarter-				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,15,85,495	10,21,397			1,90,00,000	1,00,000			1,90,00,000	1,00,000			01.Salaries	2,05,00,000	1,00,000		
					3,00,000				3,00,000			02.Wages		3,00,000		
				10,80,000	4,00,000			10,80,000	4,00,000			06.Medical Treatment	10,80,000	4,00,000		
				2,60,000	2,00,000			2,60,000	2,00,000			11.Domestic travel expenses	2,60,000	2,00,000		
				12,50,000	10,00,000			12,50,000	10,00,000			13.Office Expenses	12,50,000	10,00,000		
				60,000				60,000				14.Rents, Rates and Taxes	60,000			
					10,00,000				10,00,000			28.Professional Services		10,00,000		
												50.Other Charges				
2,15,85,495	10,21,397			2,16,50,000	30,00,000			2,16,50,000	30,00,000			TOTAL (01)	2,31,50,000	30,00,000		
44,514				55,000				55,000				(02) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bills (BSNL) etc.				
				1,05,000				1,05,000				13.Office Expenses	55,000			
												14.Rents, Rates and Taxes	1,05,000			
44,514				1,60,000				1,60,000				TOTAL (02)	1,60,000			
2,16,30,009	10,21,397			2,18,10,000	30,00,000			2,18,10,000	30,00,000			TOTAL 001	2,33,10,000	30,00,000		
												053 Maintenance of Buildings				
												(01) Works				
	3,67,411			5,10,000	5,00,000			5,10,000	5,00,000			13.Office Expenses				
												27.Minor Works	5,10,000	5,00,000		
	3,67,411			5,10,000	5,00,000			5,10,000	5,00,000			TOTAL (01)	5,10,000	5,00,000		
	3,67,411			5,10,000	5,00,000			5,10,000	5,00,000			TOTAL 053	5,10,000	5,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>101 GOVERNMENT PRIMARY SCHOOL</b>				
												<b>(01) Expenditure on Primary Schools -</b>				
				24,00,00,000	2,14,56,000	126,00,00,000	2,16,00,000	24,00,00,000	2,14,56,000	126,00,00,000	2,16,00,000	01.Salaries	28,00,00,000	2,14,56,000	130,30,00,000	2,16,00,000
												02.Wages				
				5,50,000	20,00,000	20,35,000	20,00,000	5,50,000	20,00,000	20,35,000	20,00,000	06.Medical Treatment	5,50,000	20,00,000	20,35,000	20,00,000
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
				1,01,00,000				1,01,00,000				27.Minor Works	1,01,00,000			
												28.Professional Services				
70,13,196	29,61,973	198,11,17,219	10,79,35,265									31.Grants - in - aid (Salary)				
70,13,196	29,61,973	198,11,17,219	10,79,35,265	25,06,50,000	2,34,56,000	126,20,35,000	2,36,00,000	25,06,50,000	2,34,56,000	126,20,35,000	2,36,00,000	<b>TOTAL (01)</b>	29,06,50,000	2,34,56,000	130,50,35,000	2,36,00,000
												<b>(02) Games and Common Room facilities for Government Primary Schools.</b>				
												01.Salaries				
												50.Other Charges				
												<b>TOTAL (02)</b>				
												<b>(03) Government M.E. School</b>				
		14,92,85,478	74,93,842			15,40,00,000	50,00,000			15,40,00,000	50,00,000	01.Salaries			16,38,00,000	50,00,000
						36,000				36,000		02.Wages			36,000	
						16,55,000	10,00,000			16,55,000	10,00,000	06.Medical Treatment			16,55,000	10,00,000
						5,90,000	5,00,000			5,90,000	5,00,000	11.Domestic travel expenses			5,90,000	5,00,000
						12,70,000	15,00,000			12,70,000	15,00,000	13.Office Expenses			12,70,000	15,00,000
						1,18,000				1,18,000		14.Rents, Rates and Taxes			1,18,000	
						12,30,000				12,30,000		27.Minor Works			12,30,000	
												28.Professional Services				
												50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												51.Motor Vehicles				
		14,92,85,478	74,93,842			15,88,99,000	80,00,000			15,88,99,000	80,00,000	TOTAL (03)			16,86,99,000	80,00,000
												(04) Games and Common room facilities				
												28.Professional Services				
												50.Other Charges				
												TOTAL (04)				
												(05) Improvcement of schools Libraries_				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												TOTAL (05)				
												(06) Establishment of book bank in Government M.E. Schools				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Establishment of Book bank in Government M.E.Schools--				
												14.Rents, Rates and Taxes				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												31.Grants - in - aid (Salary)				
												<b>TOTAL (07)</b>				
												(08) Provision of Furniture and Equipment.				
							5,00,000				5,00,000	21.Supplies and Materials				5,00,000
							5,00,000				5,00,000	<b>TOTAL (08)</b>				5,00,000
												(09) Assistance for purchase of furnitures and Equipment in UP Schools.				
												21.Supplies and Materials				
												<b>TOTAL (09)</b>				
70,13,196	29,61,973	213,04,02,697	11,54,29,107	25,06,50,000	2,34,56,000	142,09,34,000	3,21,00,000	25,06,50,000	2,34,56,000	142,09,34,000	3,21,00,000	<b>TOTAL 101</b>	29,06,50,000	2,34,56,000	147,37,34,000	3,21,00,000
												<b>102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--</b>				
												(01) Expenditure on maintenance of primary schools under deficit system				
												01.Salaries				
												13.Office Expenses				
11,99,23,528	8,66,161	97,37,45,945	37,79,585	18,00,00,000		64,50,00,000		18,00,00,000		64,50,00,000		31.Grants - in - aid (Salary)	20,00,00,000		67,00,00,000	
												51.Motor Vehicles				
11,99,23,528	8,66,161	97,37,45,945	37,79,585	18,00,00,000		64,50,00,000		18,00,00,000		64,50,00,000		<b>TOTAL (01)</b>	20,00,00,000		67,00,00,000	
												(02) Expenditure on schools under non deficit system.--				
	9,60,48,000	44,19,048	7,44,54,000		9,60,48,000		8,03,52,000		9,60,48,000		8,03,52,000	31.Grants - in - aid (Salary)		9,60,48,000		8,03,52,000
	9,60,48,000	44,19,048	7,44,54,000		9,60,48,000		8,03,52,000		9,60,48,000		8,03,52,000	<b>TOTAL (02)</b>		9,60,48,000		8,03,52,000
												(03) Expenditure on pre primary (Nursery) Schools---				
												13.Office Expenses				
	6,78,000	1,02,000	2,92,39,734				2,95,20,000				2,95,20,000	31.Grants - in - aid (Salary)				2,95,20,000
	6,78,000	1,02,000	2,92,39,734				2,95,20,000				2,95,20,000	<b>TOTAL (03)</b>				2,95,20,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(04) Assistance for Construction Repairs of primary schools Buildings---				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
			1,00,00,000		1,40,00,000		3,00,00,000		1,40,00,000		3,00,00,000	36.Grants-in-aid General (Non-Salary)		1,40,00,000		3,00,00,000
			1,00,00,000		1,40,00,000		3,00,00,000		1,40,00,000		3,00,00,000	TOTAL (04)		1,40,00,000		3,00,00,000
												(05) Assistance for purchase of furniture and equipment.--				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Establishment of Book Bank in Primary Schools				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Assistance for Games and sport in Primary Schools				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
												(08) Improvement of science Education				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>TOTAL (08)</b>				
												<b>(09) Improvement of Libraries in U.P. Schools</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (09)</b>				
												<b>(10) Assistance for Games and sport in Middle Schools</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (10)</b>				
												<b>(11) Expenditure on M.E. Schools under deficit system</b>				
												13.Office Expenses				
		25,17,21,213	89,60,084	1,20,00,000		26,30,00,000		1,20,00,000		26,30,00,000		31.Grants - in - aid (Salary)	1,40,00,000		29,30,00,000	
		25,17,21,213	89,60,084	1,20,00,000		26,30,00,000		1,20,00,000		26,30,00,000		<b>TOTAL (11)</b>	1,40,00,000		29,30,00,000	
												<b>(12) Expenditure on Middle Schools under deficit System for Girls</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (12)</b>				
												<b>(13) Expenditure on U.P. Schools under Non Deficit system</b>				
												13.Office Expenses				
	4,31,43,000	9,85,07,497	29,00,36,000		10,95,12,000	44,85,00,000	18,21,60,000		10,95,12,000	44,85,00,000	18,21,60,000	31.Grants - in - aid (Salary)		10,95,12,000	46,19,00,000	18,21,60,000
	4,31,43,000	9,85,07,497	29,00,36,000		10,95,12,000	44,85,00,000	18,21,60,000		10,95,12,000	44,85,00,000	18,21,60,000	<b>TOTAL (13)</b>		10,95,12,000	46,19,00,000	18,21,60,000
												<b>(14) Non Lapsable Central of Resource</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (14)</b>				
												<b>(15) Compensation for loss of fee income</b>				
												31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~
												<b>TOTAL (15)</b>  <b>(16) Assistastance for building of Hostel and staff quarters</b> 31.Grants - in - aid (Salary) <b>TOTAL (16)</b>  <b>(17) Excursion/Extra curricular</b> 31.Grants - in - aid (Salary) <b>TOTAL (17)</b>  <b>(18) Promotion of Hindi in non Government M.E Schools</b> 31.Grants - in - aid (Salary) <b>TOTAL (18)</b>  <b>(19) Introduction of work experience in M.E Schools</b> 31.Grants - in - aid (Salary) <b>TOTAL (19)</b>  <b>(20) Assistance for development of play fields</b> 31.Grants - in - aid (Salary) <b>TOTAL (20)</b>  <b>(21) Establishment of Book Bank in M.E Schools</b> 31.Grants - in - aid (Salary) <b>TOTAL (21)</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(22) Assistance for appointment of hindi teachers				
												31.Grants - in - aid (Salary)				
												TOTAL (22)				
												(23) Establisdhment of book bank in M.E Schools				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												TOTAL (23)				
												(24) Provision Of Furniture and Equipment in Schools				
												21.Supplies and Materials				
												TOTAL (24)				
												(25) Sarva Shiksha Abhiyan				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
			25,50,43,300		150,00,00,000		20,00,00,000		150,00,00,000		20,00,00,000	36.Grants-in-aid General (Non-Salary)		162,00,00,000		20,00,00,000
			25,50,43,300		150,00,00,000		20,00,00,000		150,00,00,000		20,00,00,000	TOTAL (25)		162,00,00,000		20,00,00,000
												(26) Assistance for app*intment for Hindi teachers				
												31.Grants - in - aid (Salary)				
												TOTAL (26)				
												(28) Provision of Furniture and Equipment in U.P. Schools				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												TOTAL (28)				
												(29) Midday Meal Incentive to Student-				
												13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	25,42,78,000		5,81,41,000		12,00,00,000		15,80,00,000		12,00,00,000		15,80,00,000	31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		12,00,00,000		15,80,00,000
	25,42,78,000		5,81,41,000		12,00,00,000		15,80,00,000		12,00,00,000		15,80,00,000	TOTAL (29)		12,00,00,000		15,80,00,000
												(30) Drinking water and toilet facilities.				
												31.Grants - in - aid (Salary)				
					1,30,00,000				1,30,00,000			36.Grants-in-aid General (Non-Salary)		1,30,00,000		
					1,30,00,000				1,30,00,000			TOTAL (30)		1,30,00,000		
												(31) Upgradation of Standard of Administration Awarded by 13th Finance Commission.				
	11,00,00,000				12,00,00,000				12,00,00,000			36.Grants-in-aid General (Non-Salary)				
	11,00,00,000				12,00,00,000				12,00,00,000			TOTAL (31)				
11,99,23,528	50,50,13,161	132,84,95,703	72,96,53,703	19,20,00,000	197,25,60,000	135,65,00,000	68,00,32,000	19,20,00,000	197,25,60,000	135,65,00,000	68,00,32,000	TOTAL 102	21,40,00,000	197,25,60,000	142,49,00,000	68,00,32,000
												103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -				
												(01) Expenditure on schools maintained by District councils				
												13.Office Expenses				
		8,63,067	55,312									31.Grants - in - aid (Salary)				
												03. Maintenance of Sub Inspector of Schools` and Peon				
						16,85,000				16,85,000		31.Grants - in - aid (Salary)			16,85,000	
						16,85,000				16,85,000		TOTAL 03			16,85,000	
		8,63,067	55,312			16,85,000				16,85,000		TOTAL (01)			16,85,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		8,63,067	55,312			16,85,000				16,85,000		<b>TOTAL 103</b>			16,85,000	
		6,44,92,807	91,41,615			5,42,00,000	40,00,000			5,42,00,000	40,00,000	<b>104 INSPECTION-</b>				
												<b>(01) Deputy Inspectors of schools and staff-</b>				
						2,03,000	7,00,000			2,03,000	7,00,000	01.Salaries			6,33,30,000	40,00,000
						2,20,000	10,00,000			2,20,000	10,00,000	02.Wages			2,03,000	7,00,000
						3,75,000	20,00,000			3,75,000	20,00,000	06.Medical Treatment			2,20,000	10,00,000
						3,96,000	40,00,000			3,96,000	40,00,000	11.Domestic travel expenses			3,75,000	20,00,000
			1,53,000			1,65,000	7,00,000			1,65,000	7,00,000	13.Office Expenses			3,96,000	40,00,000
						1,43,000				1,43,000		14.Rents, Rates and Taxes			1,65,000	7,00,000
												28.Professional Services			1,43,000	
												31.Grants - in - aid (Salary)				
												50.Other Charges				
		6,44,92,807	92,94,615			5,57,02,000	1,24,00,000			5,57,02,000	1,24,00,000	<b>TOTAL (01)</b>			6,48,32,000	1,24,00,000
		21,04,248				26,00,000				26,00,000		<b>(02) Administrator Primary Education khasi Hills and his staff-</b>				
						65,000				65,000		01.Salaries			28,00,000	
												02.Wages				
												06.Medical Treatment			65,000	
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
		21,04,248				26,65,000				26,65,000		<b>TOTAL (02)</b>			28,65,000	
		16,57,352	1,54,645			22,00,000	2,50,000			22,00,000	2,50,000	<b>(03) Administrator Primary Education Jaintia Hills and his staff-</b>				
												01.Salaries			24,00,000	2,50,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						65,000				65,000		02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 28.Professional Services 50.Other Charges			65,000	
		16,57,352	1,54,645			22,65,000	2,50,000			22,65,000	2,50,000	TOTAL (03)			24,65,000	2,50,000
		83,30,556				80,00,000				80,00,000		(04) Administrator primary education Garo hills 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 28.Professional Services 50.Other Charges 51.Motor Vehicles			95,00,000	
						1,20,000				1,20,000					1,20,000	
		83,30,556				81,20,000				81,20,000		TOTAL (04)			96,20,000	
												(05) Sub-Inspector of Schools and his staff- 01.Salaries				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (05)</b>				
												<b>(06) Primary Board of Schools Education-</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (06)</b>				
		7,65,84,963	94,49,260			6,87,52,000	1,26,50,000			6,87,52,000	1,26,50,000	<b>TOTAL 104</b>			7,97,82,000	1,26,50,000
												<b>105 NON-FORMAL EDUCATION.</b>				
												<b>(01) Non Formal Education centres (R.E.L.P)Administration Field-</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (01)</b>				
												<b>(02) Primary schools stage</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (02)</b>				
												<b>TOTAL 105</b>				
												<b>107 TEACHERS TRAINING-</b>				
												<b>(01) Basic Training Centres including Guru Training-</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (01)</b>				
												<b>TOTAL 107</b>				
												<b>109 SCHOLARSHIP/ INCENTIVES-</b>				
												<b>(01) Middle English Schools Scholarship</b>				
												13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.74,000	2,71,200			2,60,000				2,60,000				34.Scholarships and Stipends	2,60,000			
1,74,000	2,71,200			2,60,000				2,60,000				TOTAL (01)	2,60,000			
												(02) Schools uniform for Girls in ME Schools--				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												TOTAL (02)				
												(04) Merit Scholarship to tribal students--				
					5,00,000				5,00,000			13.Office Expenses				
					5,00,000				5,00,000			34.Scholarships and Stipends	5,00,000			
												TOTAL (04)	5,00,000			
												(06) Text books and uniform to student in lieu of special scholar ship				
												34.Scholarships and Stipends				
												TOTAL (06)				
												(07) Scholarship for primary schools-				
												34.Scholarships and Stipends				
												TOTAL (07)				
												(08) Special Scholarship for M.E Schools				
												34.Scholarships and Stipends				
												TOTAL (08)				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(10) Stipends to Student Residents Residing in Hostel M.E.Schools				
												34.Scholarships and Stipends				
												TOTAL (10)				
1,74,000	2,71,200			2,60,000	5,00,000			2,60,000	5,00,000			TOTAL 109	2,60,000	5,00,000		
												110 EXAMINATION				
												(01) Expenditure for conducting public examination-				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 110				
												800 OTHER EXPENDITURE-				
												(01) Scholarship for primary Education--				
												34.Scholarships and Stipends				
												TOTAL (01)				
												(02) State award to primary Schools Teachers--				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				1,35,000	5,00,000			1,35,000	5,00,000			36.Grants-in-aid General (Non-Salary)	1,35,000	5,00,000		
	3,35,900		36,500									50.Other Charges				
	3,35,900		36,500	1,35,000	5,00,000			1,35,000	5,00,000			TOTAL (02)	1,35,000	5,00,000		
												(03) Special Schemes for Science Education -				
												50.Other Charges				
												TOTAL (03)				
												(04) Upgradation of Standard of Administration awarded by Thirteen Finance Commission.				
												31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~
												TOTAL (04)  (05) Grant for miscellaneous purposes 13.Office Expenses 27.Minor Works 31.Grants - in - aid (Salary) 34.Scholarships and Stipends  TOTAL (05)  (06) Work 01. Maintenance 27.Minor Works  TOTAL 01 02. Original 27.Minor Works  TOTAL 02  TOTAL (06)  (07) Meghalaya Aided Schools Employees Deah Cum Retirement Gratuities 13.Office Expenses 31.Grants - in - aid (Salary) 50.Other Charges  TOTAL (07)				
				70,000	5,00,000			70,000	5,00,000				70,000	5,00,000		
				70,000	5,00,000			70,000	5,00,000				70,000	5,00,000		
27,19,243		3,10,860		30,20,000				30,20,000					3,30,000			
27,19,243		3,10,860		30,20,000				30,20,000					3,30,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					30,99,000				30,99,000			(08) Saakshar Bharat				
					30,99,000				30,99,000			36.Grants-in-aid General (Non-Salary)		30,99,000		
					30,99,000				30,99,000			TOTAL (08)		30,99,000		
27,19,243	3,35,900	3,10,860	36,500	32,25,000	40,99,000			32,25,000	40,99,000			TOTAL 800	5,35,000	40,99,000		
15,14,59,976	50,99,71,042	353,66,57,290	85,46,23,882	46,84,55,000	200,41,15,000	284,78,71,000	72,47,82,000	46,84,55,000	200,41,15,000	284,78,71,000	72,47,82,000	TOTAL 01	52,92,65,000	200,41,15,000	298,01,01,000	72,47,82,000
1.32.11.198	11,31,842	26,656		1,85,00,000	2,00,000			1,85,00,000	2,00,000			<b>02 SECONDARY EDUCATION</b>				
				85,000	7,00,000			85,000	7,00,000			<b>001 DIRECTION AND ADMINISTRATION.</b>				
				6,60,000	2,00,000			6,60,000	2,00,000			(01) Head quarter				
				75,000	50,000			75,000	50,000			01.Salaries	2,12,75,000	2,00,000		
				20,40,000	6,00,000			20,40,000	6,00,000			02.Wages	85,000	7,00,000		
				60,000	50,000			60,000	50,000			06.Medical Treatment	6,60,000	2,00,000		
				30,000				30,000				11.Domestic travel expenses	75,000	50,000		
1,32,11,198	11,31,842	26,656		2,14,50,000	18,00,000			2,14,50,000	18,00,000			13.Office Expenses	20,40,000	6,00,000		
												14.Rents, Rates and Taxes	60,000	50,000		
												28.Professional Services				
												50.Other Charges	30,000			
												TOTAL (01)	2,42,25,000	18,00,000		
22,75,425	91,740	49,895		26,00,000				26,00,000				(02) Establishment of Joint Director (DHTE)				
				60,000				60,000				01.Salaries	28,60,000			
				85,000				85,000				02.Wages	60,000			
				60,000				60,000				06.Medical Treatment	85,000			
				2,60,000	1,00,000			2,60,000	1,00,000			11.Domestic travel expenses	60,000			
				20,000				20,000				13.Office Expenses	2,60,000	1,00,000		
				10,000				10,000				14.Rents, Rates and Taxes	20,000			
22,75,425	91,740	49,895		30,95,000	1,00,000			30,95,000	1,00,000			50.Other Charges	10,000			
												TOTAL (02)	33,55,000	1,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				50,000		3,76,000		50,000		3,76,000		(03) Payment due to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL ). 13.Office Expenses 14.Rents, Rates and Taxes TOTAL (03) TOTAL 001 053 MAINTENANCE OF BUILDING  (01) Maintenance and Repairs 27.Minor Works TOTAL (01)  (02) Original Works 27.Minor Works TOTAL (02)  (09) Maintenance and Repairs 27.Minor Works TOTAL (09)  (58) Original Works 27.Minor Works TOTAL (58) TOTAL 053 101 INSPECTION-				
				1,30,000		35,000		1,30,000		35,000			50,000		3,76,000	
				1,80,000		4,11,000		1,80,000		4,11,000			1,30,000		35,000	
				1,80,000		4,11,000		1,80,000		4,11,000			1,80,000		4,11,000	
1,54,86,623	12,23,582	76,551		2,47,25,000	19,00,000	4,11,000		2,47,25,000	19,00,000	4,11,000			2,77,60,000	19,00,000	4,11,000	
1,99,700				1,70,000				1,70,000					1,70,000			
1,99,700				1,70,000				1,70,000					1,70,000			
49,550				1,10,000				1,10,000					1,10,000			
49,550				1,10,000				1,10,000					1,10,000			
2,49,250				2,80,000				2,80,000					2,80,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		3,89,89,961	81,44,637			4,40,00,000	50,00,000			4,40,00,000	50,00,000	(01) Inspectors of schools and staff--			5,03,00,000	50,00,000
						1,60,000	5,00,000			1,60,000	5,00,000	01.Salaries				
						6,38,000	4,00,000			6,38,000	4,00,000	02.Wages			1,60,000	5,00,000
						7,18,000	5,00,000			7,18,000	5,00,000	06.Medical Treatment			6,38,000	4,00,000
						50,20,000	8,00,000			50,20,000	8,00,000	11.Domestic travel expenses			7,18,000	5,00,000
						3,40,000	2,00,000			3,40,000	2,00,000	13.Office Expenses			50,20,000	8,00,000
						2,90,000				2,90,000		14.Rents, Rates and Taxes			3,40,000	2,00,000
						60,000				60,000		28.Professional Services			2,90,000	
												50.Other Charges			60,000	
		3,89,89,961	81,44,637			5,12,26,000	74,00,000			5,12,26,000	74,00,000	TOTAL (01)			5,75,26,000	74,00,000
		3,89,89,961	81,44,637			5,12,26,000	74,00,000			5,12,26,000	74,00,000	TOTAL 101			5,75,26,000	74,00,000
												(02) Administrator primary Education Jaintia Hillsand his Staff--				
												11.Domestic travel expenses				
												TOTAL (02)				
												105 TEACHERS TRAINING-				
												(01) Normal Training Schools--				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (01)				
												(02) Assistance to non Government Training college				
												01.Salaries				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												TOTAL (02)				
												(03) State award of teachers				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Teachers welfare fund				
												31.Grants - in - aid (Salary)				
												TOTAL (04)				
				2,80,000				2,80,000				(05) Training of teachers seminar works				
												31.Grants - in - aid (Salary)	2,80,000			
												34.Scholarships and Stipends				
				2,80,000				2,80,000				TOTAL (05)	2,80,000			
												(08) Special training programme for Hindi teachers				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Deputation /Stipend for B.ed course.				
												13.Office Expenses				
97.02.300	37,59,990			90,00,000	50,00,000			90,00,000	50,00,000			34.Scholarships and Stipends	90,00,000	50,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
97,02,300	37,59,990			90,00,000	50,00,000			90,00,000	50,00,000			<b>TOTAL (09)</b>	90,00,000	50,00,000		
97,02,300	37,59,990			92,80,000	50,00,000			92,80,000	50,00,000			<b>TOTAL 105</b>	92,80,000	50,00,000		
												<b>106 TEXT BOOK--</b>				
				8,50,000		2,20,000		8,50,000		2,20,000		<b>(01) Establishment for Textbooks Cum reference book section .</b>				
												01.Salaries	8,50,000		2,20,000	
				15,000				15,000				02.Wages				
						1,73,000				1,73,000		06.Medical Treatment	15,000			
5,30,090		1,89,628										11.Domestic travel expenses			1,73,000	
												13.Office Expenses				
												50.Other Charges				
5,30,090		1,89,628		8,65,000		3,93,000		8,65,000		3,93,000		<b>TOTAL (01)</b>	8,65,000		3,93,000	
												<b>(02) Esst for text boos and committee and printing publication distribution of text books</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												<b>TOTAL (02)</b>				
5,30,090		1,89,628		8,65,000		3,93,000		8,65,000		3,93,000		<b>TOTAL 106</b>	8,65,000		3,93,000	
												<b>107 SCHOLARSHIPS</b>				
												<b>(01) Secondary School Scholarships--</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
						4,60,000				4,60,000		01.Salaries  <b>TOTAL (01)</b>  (02) Merit Scholarships.- 13.Office Expenses 34.Scholarships and Stipends <b>TOTAL (02)</b>  (03) High School Scholarships-- 31.Grants - in - aid (Salary) 34.Scholarships and Stipends <b>TOTAL (03)</b>  (05) Scholarship for Sainik Schools.-- 13.Office Expenses 34.Scholarships and Stipends <b>TOTAL (05)</b>  (06) Special scholarship for girl education 34.Scholarships and Stipends <b>TOTAL (06)</b>  (07) Sanskrit Scholarship 34.Scholarships and Stipends <b>TOTAL (07)</b>			5,06,000		
						4,60,000				4,60,000					5,06,000		
				3,00,000				3,00,000						3,00,000			
				3,00,000				3,00,000						3,00,000			
				3,10,000		8,35,000		3,10,000		8,35,000				3,10,000		8,35,000	
				3,10,000		8,35,000		3,10,000		8,35,000				3,10,000		8,35,000	
				17,000				17,000						17,000			
				17,000				17,000						17,000			
				75,000				75,000						75,000			
				75,000				75,000						75,000			
				35,000				35,000						35,000			
				35,000				35,000						35,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				95,000				95,000				(08) Poor scholarship				
				95,000				95,000				34.Scholarships and Stipends	95,000			
												<b>TOTAL (08)</b>	95,000			
				4,60,000				4,60,000				(09) Special scholarship for M.E.Schools				
				4,60,000				4,60,000				34.Scholarships and Stipends	4,60,000			
												<b>TOTAL (09)</b>	4,60,000			
				6,000				6,000				(14) Miscellaneous				
				6,000				6,000				34.Scholarships and Stipends	6,000			
												<b>TOTAL (14)</b>	6,000			
				1,80,000				1,80,000				(15) National scholarship at secondary stage				
				1,80,000				1,80,000				13.Office Expenses				
												34.Scholarships and Stipends	1,80,000			
												<b>TOTAL (15)</b>	1,80,000			
												(17) Prematric scholarship on children of those engaged in unclean occupation				
												34.Scholarships and Stipends				
												<b>TOTAL (17)</b>				
												(18) Merit Scholarship to High schools tribal students in M.E.				
												34.Scholarships and Stipends				
												<b>TOTAL (18)</b>				
												(21) Special incentive to student and institution				
												34.Scholarships and Stipends				
												<b>TOTAL (21)</b>				
												(22) Merit cum means Scholarships				
												34.Scholarships and Stipends				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~	
												TOTAL (22)  (23) Inclusive Education of the Disabled at the Secondary Stage (IEDSS). 34.Scholarships and Stipends  TOTAL (23)  (24) Pre-Matric Scholarship for Minorities 13.Office Expenses 34.Scholarships and Stipends  TOTAL (24)  (25) Post Matric Merit Scholarship and Stipends. 34.Scholarships and Stipends  TOTAL (25)  TOTAL 107  109 GOVERNMENT SECONDARY SCHOOLS--  (01) Secondary Schools for Boys-- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 12.Foreign travel expenses 13.Office Expenses					
					1,000				1,000						1,000		
					1,000				1,000						1,000		
					8,50,000				8,50,000						8,50,000		
					1,64,00,000				1,64,00,000						1,64,00,000		
					1,72,50,000				1,72,50,000						1,72,50,000		
				14,78,000	1,72,51,000	12,95,000		14,78,000	1,72,51,000	12,95,000				14,78,000	1,72,51,000	13,41,000	
		19,90,90,712	6,83,53,257			23,75,00,000	6,90,00,000			23,75,00,000	6,90,00,000				24,90,00,000	6,90,00,000	
						2,55,000	10,00,000			2,55,000	10,00,000				2,55,000	10,00,000	
						14,95,000	12,00,000			14,95,000	12,00,000				14,95,000	12,00,000	
						4,07,000	10,00,000			4,07,000	10,00,000				4,07,000	10,00,000	
						10,80,000	20,00,000			10,80,000	20,00,000				10,80,000	20,00,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						3,56,000	5,00,000			3,56,000	5,00,000	14.Rents, Rates and Taxes			3,56,000	5,00,000
						1,20,000				1,20,000		27.Minor Works			1,20,000	
						2,85,000				2,85,000		28.Professional Services			2,85,000	
						1,05,000				1,05,000		50.Other Charges			1,05,000	
												60.Other Capital Expenditures				
		19,90,90,712	6,83,53,257			24,16,03,000	7,47,00,000			24,16,03,000	7,47,00,000	<b>TOTAL (01)</b>			25,31,03,000	7,47,00,000
	4,07,827	5,63,70,098	2,04,68,140			5,50,00,000	1,90,00,000			5,50,00,000	1,90,00,000	<b>(02) Secondary Schools for Girls--</b>				
						1,97,000	2,45,000			1,97,000	2,45,000	01.Salaries			5,90,00,000	1,90,00,000
						5,70,000	3,00,000			5,70,000	3,00,000	02.Wages			1,97,000	2,45,000
						1,52,000	2,00,000			1,52,000	2,00,000	06.Medical Treatment			5,70,000	3,00,000
						4,35,000	8,00,000			4,35,000	8,00,000	11.Domestic travel expenses			1,52,000	2,00,000
						1,82,000	2,00,000			1,82,000	2,00,000	13.Office Expenses			4,35,000	8,00,000
												14.Rents, Rates and Taxes			1,82,000	2,00,000
												27.Minor Works				
						1,05,000				1,05,000		28.Professional Services			1,05,000	
												31.Grants - in - aid (Salary)				
	1,53,879					68,000				68,000		50.Other Charges			68,000	
												11.Domestic travel expenses				
	5,61,706	5,63,70,098	2,04,68,140			5,67,09,000	2,07,45,000			5,67,09,000	2,07,45,000	<b>TOTAL (02)</b>			6,07,09,000	2,07,45,000
		8,21,47,486	78,01,394			8,00,00,000	50,00,000			8,00,00,000	50,00,000	<b>(03) Special Schools--</b>				
						10,10,000	4,50,000			10,10,000	4,50,000	01.Salaries			8,87,00,000	50,00,000
						19,90,000	11,00,000			19,90,000	11,00,000	02.Wages			10,10,000	4,50,000
						8,40,000	9,00,000			8,40,000	9,00,000	06.Medical Treatment			19,90,000	11,00,000
						23,50,000	45,00,000			23,50,000	45,00,000	11.Domestic travel expenses			8,40,000	9,00,000
						25,50,000	3,00,000			25,50,000	3,00,000	13.Office Expenses			23,50,000	45,00,000
												14.Rents, Rates and Taxes			25,50,000	3,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
						10,25,000				10,25,000		27.Minor Works  28.Professional Services  50.Other Charges  <b>TOTAL (03)</b>  <b>(04) Games and common room facilities --</b>  31.Grants - in - aid (Salary)  50.Other Charges  <b>TOTAL (04)</b>  <b>(05) Improvement of Schools Libraries--</b>  21.Supplies and Materials  50.Other Charges  <b>TOTAL (05)</b>  <b>(06) Promotion of Hindi in Government Schools for boys and girls.</b>  01.Salaries  31.Grants - in - aid (Salary)  50.Other Charges  <b>TOTAL (06)</b>  <b>(07) Establishment of Book bank in Secondary Schools High Schools- M.E.--</b>  31.Grants - in - aid (Salary)			10,25,000		
						4,20,000				4,20,000					4,20,000		
						3,70,000	3,00,000			3,70,000	3,00,000				3,70,000	3,00,000	
		8,21,47,486	78,01,394			9,05,55,000	1,25,50,000			9,05,55,000	1,25,50,000					9,92,55,000	1,25,50,000
						1,05,000				1,05,000						1,05,000	
						1,05,000				1,05,000						1,05,000	
						1,25,000				1,25,000						1,25,000	
						1,25,000				1,25,000						1,25,000	
						1,05,000				1,05,000						1,05,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						1,05,000				1,05,000		<b>TOTAL (07)</b>			1,05,000	
												(13) Introduction of Vocational Education.				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (13)</b>				
												(14) Implementation of Programme of vocationalisation of Secondary Education.				
												13.Office Expenses				
												<b>TOTAL (14)</b>				
												(15) Write off of the overdrawal amount.				
												64.Write off/losses				
												<b>TOTAL (15)</b>				
												(16) EDUSAT Network				
												13.Office Expenses				
												<b>TOTAL (16)</b>				
												(17) Establishment of bookbank in Government secondary schools-				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (17)</b>				
												(18) Special Development programme for Areas bordering Assam.				
												01.Salaries				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (18)				
												(19) SMART CLASS in Public Schools including Pine Mount. 50.Other Charges TOTAL (19)				30,00,000
							30,00,000				30,00,000					30,00,000
	5,61,706	33,76,08,296	9,66,22,791			38,92,02,000	11,09,95,000			38,92,02,000	11,09,95,000	TOTAL 109			41,34,02,000	11,09,95,000
												110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS- (01) Expenditure on Secondary Schools under deficit system for boys-- 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (01)		2,00,00,000	21,00,00,000	7,00,00,000
	1,52,30,275	28,84,78,247	7,21,82,582		2,00,00,000	20,50,00,000	7,00,00,000		2,00,00,000	20,50,00,000	7,00,00,000			2,00,00,000	21,00,00,000	7,00,00,000
	1,52,30,275	28,84,78,247	7,21,82,582		2,00,00,000	20,50,00,000	7,00,00,000		2,00,00,000	20,50,00,000	7,00,00,000			2,00,00,000	21,00,00,000	7,00,00,000
												(02) Expenditure on Secondary schools under deficit system for Girls-- 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (02)				
17.66.62.358	3,08,51,008	55,47,54,092	5,72,45,338	34,00,00,000	2,00,00,000	45,60,00,000	2,00,00,000	34,00,00,000	2,00,00,000	45,60,00,000	2,00,00,000		35,00,00,000	2,00,00,000	48,00,00,000	2,00,00,000
17,66,62,358	3,08,51,008	55,47,54,092	5,72,45,338	34,00,00,000	2,00,00,000	45,60,00,000	2,00,00,000	34,00,00,000	2,00,00,000	45,60,00,000	2,00,00,000		35,00,00,000	2,00,00,000	48,00,00,000	2,00,00,000
												(03) Expenditure on non deficit Secondary schools for boys-- 13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	3,85,00,626	3,92,45,298	7,45,39,584		50,00,000	5,10,00,000	6,00,00,000		50,00,000	5,10,00,000	6,00,00,000	31.Grants - in - aid (Salary)		50,00,000	6,00,00,000	6,00,00,000
	3,85,00,626	3,92,45,298	7,45,39,584		50,00,000	5,10,00,000	6,00,00,000		50,00,000	5,10,00,000	6,00,00,000	<b>TOTAL (03)</b>		50,00,000	6,00,00,000	6,00,00,000
												<b>(04) Expenditure on non deficit secondary schools for Girls--</b>				
		14,80,98,600	50,07,000			16,00,00,000				16,00,00,000		13.Office Expenses				
												31.Grants - in - aid (Salary)			17,56,74,000	
		14,80,98,600	50,07,000			16,00,00,000				16,00,00,000		<b>TOTAL (04)</b>			17,56,74,000	
												<b>(05) Compensation for loss of fee income --</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (05)</b>				
												<b>(06) Assistance for buildings, Hostels and staff quarters--</b>				
						81,15,000				81,15,000		13.Office Expenses				
												31.Grants - in - aid (Salary)			81,15,000	
						81,15,000				81,15,000		<b>TOTAL (06)</b>			81,15,000	
												<b>(07) Assistance for purchase of furniture,equipments etc---</b>				
						84,75,000				84,75,000		13.Office Expenses				
												31.Grants - in - aid (Salary)			84,75,000	
						84,75,000				84,75,000		<b>TOTAL (07)</b>			84,75,000	
												<b>(08) Promotion of Hindi in Non Government Schools for boys and girls.</b>				
		70,98,000	66,17,500			89,20,000	60,000			89,20,000	60,000	13.Office Expenses				
												20.Other Administrative expenses				
												31.Grants - in - aid (Salary)			89,20,000	60,000
		70,98,000	66,17,500			89,20,000	60,000			89,20,000	60,000	<b>TOTAL (08)</b>			89,20,000	60,000
												<b>(09) Improvement facilities for teaching of science in High Schools</b>				
												13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~	
8.65.000	2,94,97,304	69,22,910	3,20,53,000	6,30,000	2,00,00,000	17,60,000		15,55,000	2,20,95,000	6,30,000	2,00,00,000	15,55,000	2,20,95,000			17,60,000	
												21.Supplies and Materials					
												27.Minor Works					
8.65.000	2,94,97,304	69,22,910	3,20,53,000	6,30,000	2,00,00,000	15,55,000	2,20,95,000	6,30,000	2,00,00,000	15,55,000	2,20,95,000	31.Grants - in - aid (Salary)	6,30,000	2,00,00,000	15,55,000	2,20,95,000	
8.65,000	2,94,97,304	69,22,910	3,20,53,000	6,30,000	2,00,00,000	33,15,000	2,20,95,000	6,30,000	2,00,00,000	33,15,000	2,20,95,000	TOTAL (09)	6,30,000	2,00,00,000	33,15,000	2,20,95,000	
												(10) Grant under Special Scheme for Girls Education --					
						1,10,000						31.Grants - in - aid (Salary)			1,10,000		
						1,10,000				1,10,000		TOTAL (10)			1,10,000		
												(11) Improvement of Libraries in Middle and High Schools---					
						25,000				25,000		13.Office Expenses					
						30,000				30,000		21.Supplies and Materials			25,000		
												31.Grants - in - aid (Salary)			30,000		
						55,000				55,000		TOTAL (11)			55,000		
												(12) Deputation/Stipend for Bed Course.					
												31.Grants - in - aid (Salary)					
												TOTAL (12)					
												(13) Extra curricular activities in High and Middle Schools---					
												13.Office Expenses					
												21.Supplies and Materials					
	5,94,000	2,40,000				1,05,000				1,05,000		31.Grants - in - aid (Salary)			1,05,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	5,94,000	2,40,000				1,05,000				1,05,000		<b>TOTAL (13)</b>			1,05,000	
						1,11,000				1,11,000		(14) Audio Visuals Education in High Schools---				
												31.Grants - in - aid (Salary)			1,11,000	
						1,11,000				1,11,000		<b>TOTAL (14)</b>			1,11,000	
												(15) Assistance for entertainment of additional teachers and teachers uniform pay scale High Schools---				
						13,43,000				13,43,000		13.Office Expenses				
												31.Grants - in - aid (Salary)			13,43,000	
						13,43,000				13,43,000		<b>TOTAL (15)</b>			13,43,000	
						35,000				35,000		(16) Assistance for raising Schools to minimum level---				
												31.Grants - in - aid (Salary)			35,000	
						35,000				35,000		<b>TOTAL (16)</b>			35,000	
												(17) Assistance for raising Schools to minimum level--				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (17)</b>				
						5,92,000				5,92,000		(18) Assistance for Girls Common room.				
												31.Grants - in - aid (Salary)			5,92,000	
						5,92,000				5,92,000		<b>TOTAL (18)</b>			5,92,000	
						12,000				12,000		(19) Assistance for Development of Play Fields- High schools and Middle Schools				
												31.Grants - in - aid (Salary)			12,000	
												34.Scholarships and Stipends				
						12,000				12,000		<b>TOTAL (19)</b>			12,000	
												(20) Assistance for Games and Sport in High and M.E.Schools--				
												13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												TOTAL (20)				
												(21) Establishment of book bank in Secondary schools High Schools/M.E.Schools, Middle and High schools				
						65,000				65,000		21.Supplies and Materials				
												31.Grants - in - aid (Salary)			65,000	
						65,000				65,000		TOTAL (21)			65,000	
												(22) Assistance for appointment of hindi Teachers				
												31.Grants - in - aid (Salary)				
												TOTAL (22)				
												(23) Inter village Residential Schools				
						10,000				10,000		31.Grants - in - aid (Salary)			10,000	
						10,000				10,000		TOTAL (23)			10,000	
												(24) Introduction of work experience-				
												31.Grants - in - aid (Salary)				
												TOTAL (24)				
												(25) Deputation/Stipend for B.Ed Course				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>TOTAL (25)</b>				
												<b>(26) Opening of vocational Education</b>				
												01. Opening of Junior Colleghe of Upgradation of Schools to High Schools				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 01</b>				
												<b>TOTAL (26)</b>				
												<b>(28) Opening of Junior College of Upgradation of School to higher Secondary level at plus stage for General Education</b>				
												13.Office Expenses				
		12,14,046				18,00,000	1,00,000			18,00,000	1,00,000	31.Grants - in - aid (Salary)			18,00,000	1,00,000
		12,14,046				18,00,000	1,00,000			18,00,000	1,00,000	<b>TOTAL (28)</b>			18,00,000	1,00,000
												<b>(29) Research and Training</b>				
												31.Grants - in - aid (Salary)				
												01. Promotion of Service Laborataries of Grant-in-aid				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 01</b>				
												<b>TOTAL (29)</b>				
												<b>(30) EDUSAT Network</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (30)</b>				
												<b>(31) Skill Development/Vocational Education</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (31)</b>				
												<b>(32) New Model Schools in Blocks(SUCCESS)</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (32)				
												(33) Special Development Programme for areas bodering Assam.				
												31.Grants - in - aid (Salary)				
												TOTAL (33)				
												(34) Meghalaya Indegenious Knowledge Commission.				
												31.Grants - in - aid (Salary)				
												TOTAL (34)				
					4,00,00,000				4,00,00,000			(35) Construction of Girls Hostel		4,00,00,000		
					4,00,00,000				4,00,00,000			36.Grants-in-aid General (Non-Salary)				
												TOTAL (35)		4,00,00,000		
17,75,27,358	11,46,73,213	104,60,51,193	24,76,45,004	34,06,30,000	10,50,00,000	90,50,63,000	17,22,55,000	34,06,30,000	10,50,00,000	90,50,63,000	17,22,55,000	TOTAL 110	35,06,30,000	10,50,00,000	95,87,37,000	17,22,55,000
												191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION --				
												(01) Meghalaya Board of School Education-				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 191				
												800 OTHER EXPENDITURE ---				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						55,000				55,000		(01) Excursion of school students-- 01.Salaries 31.Grants - in - aid (Salary) 50.Other Charges			55,000	
						55,000				55,000		TOTAL (01)			55,000	
		2,55,000				2,65,000				2,65,000		(02) State award to schools teachers-- 13.Office Expenses 31.Grants - in - aid (Salary) 50.Other Charges			2,65,000	
		2,55,000				2,65,000				2,65,000		TOTAL (02)			2,65,000	
												(03) Residential Schools Expenditure for conducting examination-- 50.Other Charges				
												TOTAL (03)				
												(04) Incentive to science teachers 31.Grants - in - aid (Salary)				
												TOTAL (04)				
	79,74,795				8,00,000				8,00,000			(05) Promotion of science-- 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges		8,00,000		
	79,74,795				8,00,000				8,00,000			TOTAL (05)		8,00,000		
												(06) Special incentive to students and Institutions- 31.Grants - in - aid (Salary)				
												TOTAL (06)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(08) Expenditure for conducting public examination--				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Science Laboratory /equipment				
												31.Grants - in - aid (Salary)				
												32.Contribution				
												52.Machinery and Equipment				
												TOTAL (09)				
												(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities .				
												13.Office Expenses				
				43,50,000				43,50,000				31.Grants - in - aid (Salary)	60,00,000			
					10,00,000				10,00,000			36.Grants-in-aid General (Non-Salary)		10,00,000		
42,99,553	2,75,94,216											50.Other Charges				
42,99,553	2,75,94,216			43,50,000	10,00,000			43,50,000	10,00,000			TOTAL (10)	60,00,000	10,00,000		
												(11) Contribution for Celebration of Teachers day				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
1,18,000				1,25,000				1,25,000				32.Contribution	1,25,000			
1,18,000				1,25,000				1,25,000				TOTAL (11)	1,25,000			
												(12) Grant for Miscellaneous Purposes				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				12,000				12,000				31.Grants - in - aid (Salary)	12,000			
10,000												50.Other Charges				
10,000				12,000				12,000				<b>TOTAL (12)</b>	12,000			
												(13) Maintenance and Repairs				
				1,45,000				1,45,000				34.Scholarships and Stipends	1,45,000			
				1,45,000				1,45,000				<b>TOTAL (13)</b>	1,45,000			
												(14) Upgradation of Standard Of Admn 11th. Finance Commission Award				
												31.Grants - in - aid (Salary)				
												01. Computer Education.				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 01</b>				
												<b>TOTAL (14)</b>				
												(15) Science Museum				
												31.Grants - in - aid (Salary)				
												52.Machinery and Equipment				
												<b>TOTAL (15)</b>				
												(16) Maintenance & Repairs				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (16)</b>				
												(17) Computer Education				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
					3,00,000			3,00,000				36.Grants-in-aid General (Non-Salary)		3,00,000		
					3,00,000			3,00,000				<b>TOTAL (17)</b>		3,00,000		
												(18) Non-Lapsable Central Pool Of Resource				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			1,48,43,000									31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 53.Major Works 01. Construction of School Building of OM. Roy Memorial School at Kynton Massar, Mawlai Shillong 36.Grants-in-aid General (Non-Salary)				25,00,000
							25,00,000				25,00,000					25,00,000
							25,00,000				25,00,000	TOTAL 01				25,00,000
												02. Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secindary School at Sutnga, Jaiñtia Hill 36.Grants-in-aid General (Non-Salary)				1,50,00,000
							1,50,00,000				1,50,00,000					1,50,00,000
							1,50,00,000				1,50,00,000	TOTAL 02				1,50,00,000
												03. Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh 36.Grants-in-aid General (Non-Salary)				1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 03				1,00,00,000
												04. Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East garo Hills 36.Grants-in-aid General (Non-Salary)				60,00,000
							60,00,000				60,00,000					60,00,000
							60,00,000				60,00,000	TOTAL 04				60,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							70,00,000				70,00,000	05. Construction of School Building, Teacher's Qtr & improvement of playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills				
							70,00,000				70,00,000	36.Grants-in-aid General (Non-Salary)				70,00,000
												<b>TOTAL 05</b>				70,00,000
							1,00,00,000				1,00,00,000	06. Construction of RCC Building, at Govt. Girls Higher Secondary School, Shillong				
							1,00,00,000				1,00,00,000	36.Grants-in-aid General (Non-Salary)				1,00,00,000
												<b>TOTAL 06</b>				1,00,00,000
							1,00,00,000				1,00,00,000	07. Construction of School building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.				
							1,00,00,000				1,00,00,000	36.Grants-in-aid General (Non-Salary)				1,00,00,000
												<b>TOTAL 07</b>				1,00,00,000
							1,00,00,000				1,00,00,000	08. Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills				
							1,00,00,000				1,00,00,000	36.Grants-in-aid General (Non-Salary)				1,00,00,000
												<b>TOTAL 08</b>				1,00,00,000
							1,25,00,000				1,25,00,000	09. Rymbai Presbyterian Higher Sec. School, Rymbai.				
							1,25,00,000				1,25,00,000	36.Grants-in-aid General (Non-Salary)				1,25,00,000
												<b>TOTAL 09</b>				1,25,00,000
												10. Construction of School Building, Boy's Hostel & Staff Qtr of Hynriew ShnongSec. School Shngimawleñ, Mawkyrwat West Khasi Hills.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 10</b>				
												11. Khliehriat Sec. School Khliehriat.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 11</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												12. Construction of Sanshnong Sec School, Umlyngka Nongkseh 3rd Mile, Upper Shillong. 36.Grants-in-aid General (Non-Salary)				
												TOTAL 12				
												13. Construction & Provision of School Building, Hostel and student's amenities of Agape Sec School Cum Children Home (orphanage), Pomsahmen Cherrapunjee. 36.Grants-in-aid General (Non-Salary)				
												TOTAL 13				
												14. Construction of four storey RCC Building for St Joseph English School, Jaiaw, East Khasi Hills. 36.Grants-in-aid General (Non-Salary)				
												TOTAL 14				
												15. Construction of Maharam Govt, Sec School 36.Grants-in-aid General (Non-Salary)				
												TOTAL 15				
												16. Construction of Jirang Govt, Sec School 36.Grants-in-aid General (Non-Salary)				
												TOTAL 16				
							1,20,00,000				1,20,00,000	17. Construction of Laban Bengalee Girls HSS 36.Grants-in-aid General (Non-Salary)				1,20,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,20,00,000				1,20,00,000	<b>TOTAL 17</b>				1,20,00,000
												18. Construction of Ramkrishna Sec School, Shella				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 18</b>				
							1,00,00,000				1,00,00,000	19. Construction/renovation of school building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong.				1,00,00,000
							1,00,00,000				1,00,00,000	36.Grants-in-aid General (Non-Salary)				1,00,00,000
												<b>TOTAL 19</b>				1,00,00,000
												20. Construction/renovation of Rongrenggiri Govt, HSS.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 20</b>				
												21. Construction of Bogulabitha hangshadhar SS Building Trikrikilla				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 21</b>				
												22. Construction/renovation of school building etc in respect of Rongara Deficit SS, South garo Hills				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 22</b>				
							2,00,00,000				2,00,00,000	23. Construction of school building of Mawkhyllai HSS, West Khasi Hills				2,00,00,000
							2,00,00,000				2,00,00,000	36.Grants-in-aid General (Non-Salary)				2,00,00,000
												<b>TOTAL 23</b>				2,00,00,000
												24. Reconstruction and Modernisation of Sohkhia Government HSS at Sohkhia, Jaiñtia Hills.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 24</b>				
			1,48,43,000				12,50,00,000				12,50,00,000	<b>TOTAL (18)</b>				12,50,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	1,08,98,889				1,50,00,000				1,50,00,000			(19) Rashtriya Madhyamik Shiksha Abhiyan. 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (19)		1,50,00,000		
	1,08,98,889				1,50,00,000				1,50,00,000					1,50,00,000		
												(20) Improvement of Educational Standard in 7 backward district. 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (20)				
												(21) Exposure trip outside the State 31.Grants - in - aid (Salary) TOTAL (21)				
												(22) Assistance under Special Plan Assistance (SPA) 31.Grants - in - aid (Salary) TOTAL (22)				
					4,00,00,000				4,00,00,000			(23) Assistance under Article 275(1) 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (23)		4,00,00,000		
					4,00,00,000				4,00,00,000					4,00,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					3,50,00,000				3,50,00,000			(24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya. 36.Grants-in-aid General (Non-Salary)		3,50,00,000		
					3,50,00,000				3,50,00,000			TOTAL (24)		3,50,00,000		
					92,02,000				92,02,000			(25) Construction of Hostel for Rural Student (On PPP Model) 36.Grants-in-aid General (Non-Salary)		92,02,000		
					92,02,000				92,02,000			TOTAL (25)		92,02,000		
					11,00,00,000				11,00,00,000			(26) Intervention for Education Facility Improvement. 36.Grants-in-aid General (Non-Salary)		11,00,00,000		
					11,00,00,000				11,00,00,000			TOTAL (26)		11,00,00,000		
					20,00,00,000				20,00,00,000			(27) Supporting Human Capital ADB-EAP 36.Grants-in-aid General (Non-Salary)				
					20,00,00,000				20,00,00,000			TOTAL (27)				
					85,00,000				85,00,000			(28) State Share for ADB-EAP 36.Grants-in-aid General (Non-Salary)		85,00,000		
					85,00,000				85,00,000			TOTAL (28)		85,00,000		
	2,00,00,000				2,00,00,000				2,00,00,000			(29) Computerised PMIS of teachers. 36.Grants-in-aid General (Non-Salary)		2,00,00,000		
	2,00,00,000				2,00,00,000				2,00,00,000			TOTAL (29)		2,00,00,000		
44,27,553	6,64,67,900	2,55,000	1,48,43,000	46,32,000	43,98,02,000	3,20,000	12,50,00,000	46,32,000	43,98,02,000	3,20,000	12,50,00,000	TOTAL 800	62,82,000	23,98,02,000	3,20,000	12,50,00,000
20,79,23,174	18,66,86,391	142,31,70,629	36,72,55,432	38,18,90,000	56,89,53,000	134,79,10,000	41,56,50,000	38,18,90,000	56,89,53,000	134,79,10,000	41,56,50,000	TOTAL 02	39,65,75,000	36,89,53,000	143,21,30,000	41,56,50,000
												<b>03 UNIVERSITY AND HIGHER EDUCATION -</b> <b>001 DIRECTION AND ADMINISTRATION--</b>				
												(01) Headquarter				
1,71,54,622	3,87,057			1,50,00,000	1,00,000			1,50,00,000	1,00,000			01.Salaries	1,80,00,000	1,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				85,000	10,000			85,000	10,000			02.Wages	85,000	10,000		
				2,55,000	10,000			2,55,000	10,000			06.Medical Treatment	2,55,000	10,000		
				1,15,000	10,000			1,15,000	10,000			11.Domestic travel expenses	1,15,000	10,000		
				13,60,000	4,99,000			13,60,000	4,99,000			13.Office Expenses	13,60,000	4,99,000		
				80,000	1,000			80,000	1,000			24.P.O.L.	80,000	1,000		
				80,000	1,000			80,000	1,000			26.Advertising and Publicity	80,000	1,000		
				55,000	1,000			55,000	1,000			50.Other Charges	55,000	1,000		
					1,000				1,000			51.Motor Vehicles		1,000		
1,71,54,622	3,87,057			1,70,30,000	6,33,000			1,70,30,000	6,33,000			TOTAL (01)	2,00,30,000	6,33,000		
												(02) Headquarter				
												06.Medical Treatment				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
				40,000		2,60,000		40,000		2,60,000		(03) Payment due to Me.S.E.B/Municipal Board/ Telephone Bills ( BSNL).				
				1,35,000		65,000		1,35,000		65,000		13.Office Expenses	40,000		2,60,000	
												14.Rents, Rates and Taxes	1,35,000		65,000	
				1,75,000		3,25,000		1,75,000		3,25,000		TOTAL (03)	1,75,000		3,25,000	
												(04) Regulatory Fund for Meghalaya Private Universities.				
					1,000				1,000			01.Salaries		1,000		
					1,000				1,000			02.Wages		1,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					1,000				1,000			06.Medical Treatment		1,000		
					1,000				1,000			11.Domestic travel expenses		1,000		
					1,000				1,000			13.Office Expenses		1,000		
					1,000				1,000			14.Rents, Rates and Taxes		1,000		
					1,000				1,000			16.Publications		1,000		
					1,000				1,000			21.Supplies and Materials		1,000		
					1,000				1,000			26.Advertising and Publicity		1,000		
					1,000				1,000			27.Minor Works		1,000		
					1,000				1,000			28.Professional Services		1,000		
					1,000				1,000			36.Grants-in-aid General (Non-Salary)		1,000		
					1,000				1,000			50.Other Charges		1,000		
					1,000				1,000			52.Machinery and Equipment		1,000		
					14,000				14,000			<b>TOTAL (04)</b>		14,000		
												<b>(05) Establishment of Joint Director of Higher and Technical Education</b>				
							1,000				1,000	01.Salaries				1,000
							1,000				1,000	02.Wages				1,000
							1,000				1,000	06.Medical Treatment				1,000
							1,000				1,000	11.Domestic travel expenses				1,000
							1,000				1,000	13.Office Expenses				1,000
							1,000				1,000	14.Rents, Rates and Taxes				1,000
							1,000				1,000	27.Minor Works				1,000
							1,000				1,000	28.Professional Services				1,000
							1,000				1,000	36.Grants-in-aid General (Non-Salary)				1,000
							1,000				1,000	50.Other Charges				1,000
							1,000				1,000	52.Machinery and Equipment				1,000
							1,000				1,000	53.Major Works				1,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12		13			
~	~	~	~	~	~	~	~	~	~	~	~	~	~	~	~	
							12,000				12,000	TOTAL (05)			12,000	
1,71,54,622	3,87,057			1,72,05,000	6,47,000	3,25,000	12,000	1,72,05,000	6,47,000	3,25,000	12,000	TOTAL 001	2,02,05,000	6,47,000	3,25,000	
												102 ASSISTANCE TO UNIVERSITIES				
												(01) Contribution to Universities for holding conference etc				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Payment for the cost of land acquired for NEHU--				
				23,000				23,000				31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	23,000			
				23,000				23,000				TOTAL (02)	23,000			
												(03) Construction of Indira Gandhi National Open University				
												13.Office Expenses				
					1,000				1,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		1,000		
					1,000				1,000			TOTAL (03)		1,000		
				23,000	1,000			23,000	1,000			TOTAL 102	23,000	1,000		
												103 GOVERNMENT COLLEGES AND INSTITUTES-				
												(03) Game and Common room facilities for Government college				
												13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						45,000				45,000		31.Grants - in - aid (Salary)				
						45,000				45,000		50.Other Charges			45,000	
												<b>TOTAL (03)</b>			45,000	
						2,95,000				2,95,000		<b>(04) Improvemnr of College Libraries -</b>				
												13.Office Expenses				
												21.Supplies and Materials			2,95,000	
												31.Grants - in - aid (Salary)				
						2,95,000				2,95,000		<b>TOTAL (04)</b>			2,95,000	
						25,00,000				25,00,000		<b>(05) Government Hostel at Shillong</b>				
						50,000				50,000		01.Salaries			28,00,000	
						65,000				65,000		02.Wages			50,000	
						85,000				85,000		06.Medical Treatment			65,000	
						60,000				60,000		11.Domestic travel expenses			85,000	
						12,000				12,000		13.Office Expenses			60,000	
						15,000				15,000		14.Rents, Rates and Taxes			12,000	
		14,45,172										50.Other Charges			15,000	
		14,45,172				27,87,000				27,87,000		<b>TOTAL (05)</b>			30,87,000	
												<b>(06) GOVERNMENT College Jowai</b>				
												01.Salaries				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (06)</b>				
												<b>(08) Opening of science and other necessary subject--</b>				
												01.Salaries				
												28.Professional Services				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges				
												TOTAL (08)				
												(10) Establishment of Book Bank in Colleges				
												21.Supplies and Materials				
						80,000				80,000		31.Grants - in - aid (Salary)			80,000	
						80,000				80,000		36.Grants-in-aid General (Non-Salary)				
												TOTAL (10)			80,000	
												(11) University Grants Commission pay Scale---				
												11.Domestic travel expenses				
												13.Office Expenses				
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												TOTAL (11)				
												(12) B.Ed Government College,Tura-				
						65,00,000	30,00,000			65,00,000	30,00,000	01.Salaries			78,00,000	30,00,000
						3,15,000	10,000			3,15,000	10,000	02.Wages			3,15,000	10,000
						3,15,000	10,000			3,15,000	10,000	06.Medical Treatment			3,15,000	10,000
						3,15,000	10,000			3,15,000	10,000	11.Domestic travel expenses			3,15,000	10,000
						6,15,000	1,00,000			6,15,000	1,00,000	13.Office Expenses			6,15,000	1,00,000
						3,15,000	10,000			3,15,000	10,000	14.Rents, Rates and Taxes			3,15,000	10,000
		27,60,697	61,60,498													

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						5,15,000	1,000			5,15,000	1,000	27.Minor Works			5,15,000	1,000
						1,15,000	1,000			1,15,000	1,000	28.Professional Services			1,15,000	1,000
							1,000				1,000	50.Other Charges				1,000
		27,60,697	61,60,498			90,05,000	31,43,000			90,05,000	31,43,000	<b>TOTAL (12)</b>			1,03,05,000	31,43,000
		10,14,15,395	2,36,16,156			20,50,00,000	2,70,09,000			20,50,00,000	2,70,09,000	<b>(13) Government College.</b>				
						5,30,000	3,000			5,30,000	3,000	01.Salaries			22,00,00,000	2,70,09,000
						14,95,000	3,000			14,95,000	3,000	02.Wages			5,30,000	3,000
						7,85,000	2,60,000			7,85,000	2,60,000	06.Medical Treatment			14,95,000	3,000
						24,45,000	3,60,000			24,45,000	3,60,000	11.Domestic travel expenses			7,85,000	2,60,000
		10,18,81,196	3,66,49,227			7,05,000	3,000			7,05,000	3,000	13.Office Expenses			24,45,000	3,60,000
												14.Rents, Rates and Taxes			7,05,000	3,000
												16.Publications			50,000	
						5,10,000				5,10,000		27.Minor Works			5,10,000	
						2,15,000	3,000			2,15,000	3,000	28.Professional Services			2,15,000	3,000
						1,85,000	3,000			1,85,000	3,000	50.Other Charges			1,85,000	3,000
						2,35,000	3,000			2,35,000	3,000	52.Machinery and Equipment			2,35,000	3,000
		20,32,96,591	6,02,65,383			21,21,05,000	2,76,47,000			21,21,05,000	2,76,47,000	<b>TOTAL (13)</b>			22,71,55,000	2,76,47,000
												<b>(14) EDUSAT Network</b>				
					1,000				1,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		1,000		
					1,000				1,000			<b>TOTAL (14)</b>		1,000		
												<b>(15) Special Development Programme for Areas Bordering Assam</b>				
					1,000				1,000			01.Salaries		1,000		
					1,000				1,000			11.Domestic travel expenses		1,000		
					1,000				1,000			13.Office Expenses		1,000		
					1,000				1,000			50.Other Charges		1,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~
					4,000				4,000			TOTAL (15)		4,000		
					1,000				1,000			(16) Strengthening of College.				
					1,000				1,000			01.Salaries		1,000		
					1,000				1,000			02.Wages		1,000		
					1,000				1,000			06.Medical Treatment		1,000		
					1,000				1,000			11.Domestic travel expenses		1,000		
					1,000				1,000			13.Office Expenses		1,000		
					1,000				1,000			14.Rents, Rates and Taxes		1,000		
					1,000				1,000			28.Professional Services		1,000		
					1,000				1,000			50.Other Charges		1,000		
					1,000				1,000			52.Machinery and Equipment		1,000		
					9,000				9,000			TOTAL (16)		9,000		
	90,00,000				90,00,000				90,00,000			(17) Exposure Visit for the students of Government Colleges.				
												50.Other Charges		90,00,000		
	90,00,000				90,00,000				90,00,000			TOTAL (17)		90,00,000		
					1,000		1,000		1,000		1,000	(18) SMART CLASS in Government Coleges.				
												50.Other Charges		1,000		1,000
					1,000		1,000		1,000		1,000	TOTAL (18)		1,000		1,000
	90,00,000	20,75,02,460	6,64,25,881		90,15,000	22,43,17,000	3,07,91,000		90,15,000	22,43,17,000	3,07,91,000	TOTAL 103		90,15,000	24,09,67,000	3,07,91,000
												104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
95,11,32,223		8,15,59,475		62,89,44,000		8,15,00,000		62,89,44,000		8,15,00,000		(01) Expenditure on Colleges under Deficit System				
												02.Wages				
												13.Office Expenses				
												26.Advertising and Publicity				
												31.Grants - in - aid (Salary)	65,00,00,000		8,70,00,000	
95,11,32,223		8,15,59,475		62,89,44,000		8,15,00,000		62,89,44,000		8,15,00,000		TOTAL (01)	65,00,00,000		8,70,00,000	
												(02) Expenditure on College under non deficit system--				
												13.Office Expenses				
		2,17,58,318	71,31,633	6,00,00,000		5,02,00,000	75,00,000	6,00,00,000		5,02,00,000	75,00,000	31.Grants - in - aid (Salary)	7,50,00,000		5,46,50,000	75,00,000
		2,17,58,318	71,31,633	6,00,00,000		5,02,00,000	75,00,000	6,00,00,000		5,02,00,000	75,00,000	TOTAL (02)	7,50,00,000		5,46,50,000	75,00,000
												(03) Expenditure on professional Colleges --				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Compensation for loss of fee income --				
												31.Grants - in - aid (Salary)				
												TOTAL (04)				
												(05) Assistance for construction of Colleges Buildings,Hostels, staff quarters,etc				
												31.Grants - in - aid (Salary)				
						1,000				1,000		36.Grants-in-aid General (Non-Salary)		1,000		
						1,000				1,000		TOTAL (05)		1,000		
												(06) Assistance for purchase of furniture equipments etc---				
												31.Grants - in - aid (Salary)				
						50,000	1,000			50,000	1,000	36.Grants-in-aid General (Non-Salary)	50,000	1,000		
						50,000	1,000			50,000	1,000	TOTAL (06)	50,000	1,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(07) Assistance for common room for teachers and students-- 31.Grants - in - aid (Salary)				
												TOTAL (07)				
												(08) Assistance for improvement of libraries and Laboratories -- 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)				
				2,25,000				2,25,000					2,25,000			
				2,25,000				2,25,000				TOTAL (08)	2,25,000			
												(09) Assistance for opening o* additional subjects in existing Aided Colleges- 31.Grants - in - aid (Salary)				
												TOTAL (09)				
												(10) Assistance for improvement of Playgrounds 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)				
				1,25,000		10,20,000		1,25,000		10,20,000			1,25,000		10,20,000	
				1,25,000		10,20,000		1,25,000		10,20,000		TOTAL (10)	1,25,000		10,20,000	
												(11) Assistance for Common room for Teachers and students 31.Grants - in - aid (Salary)				
												TOTAL (11)				
												(12) Assistance for matching schemes of U.G.C. Grants--				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												31.Grants - in - aid (Salary)				
												<b>TOTAL (12)</b>				
												(13) Assistance for B.T. College for Library, Teachers' Salary, etc.,				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (13)</b>				
												(14) Assistance for Excursion and Bharat Darshan---				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (14)</b>				
						2,35,000				2,35,000		(15) Establishment of book-bank in Colleges				
												21.Supplies and Materials			2,35,000	
												31.Grants - in - aid (Salary)				
						2,35,000				2,35,000		<b>TOTAL (15)</b>			2,35,000	
												(16) Extra curricular activities --				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (16)</b>				
												(17) Assistance to B T Collegefor Libraryteacher -				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (17)</b>				
												(18) Assistance for improvement scale of pay of teachers---				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (18)</b>				
						1,50,000				1,50,000		(19) Innovative Programme by N .E H .U collegiate				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)			1,50,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						1,50,000				1,50,000		TOTAL (19)			1,50,000	
												(20) Assistance for improvement of Libraries and Laboratories -- 31.Grants - in - aid (Salary)				
												TOTAL (20)				
												(21) Assistance for Common room for teachers and Students 31.Grants - in - aid (Salary)				
												TOTAL (21)				
71,01,468				27,00,000	1,000			27,00,000	1,000			(22) Meghalaya Aided college Employee Death-Cum- Retirement Gratuities . 13.Office Expenses 31.Grants - in - aid (Salary) 50.Other Charges	27,00,000	1,000		
71,01,468				27,00,000	1,000			27,00,000	1,000			TOTAL (22)	27,00,000	1,000		
					1,000				1,000			(23) EDUSAT Network 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)		1,000		
					1,000				1,000			TOTAL (23)		1,000		
					1,000				1,000			(24) Special Development programme for areas bordering Assam. 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)		1,000		

## GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					1,000				1,000							
												<b>TOTAL (24)</b>		1,000		
												(25) Strengthening of colleges				
					1,000				1,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		1,000		
					1,000				1,000			<b>TOTAL (25)</b>		1,000		
												(26) Meghalaya Indegeneous Knowlege Commission.				
					1,000				1,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		1,000		
					1,000				1,000			<b>TOTAL (26)</b>		1,000		
95,82,33,691		10,33,17,793	71,31,633	69,20,44,000	7,000	13,31,05,000	75,00,000	69,20,44,000	7,000	13,31,05,000	75,00,000	<b>TOTAL 104</b>	72,81,00,000	7,000	14,30,55,000	75,00,000
												<b>105 FACULTY DEVELOPMENT PROGRAMME--</b>				
												(01) Training of Teachers--				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												(02) Orientation course.Seminars etc				
												50.Other Charges				
												<b>TOTAL (02)</b>				
												<b>TOTAL 105</b>				
												<b>107 SCHOLARSHIP-</b>				
												(07) State Merit				
												13.Office Expenses				
1,87,000				1,92,000					1,92,000			34.Scholarships and Stipends	1,92,000			
1,87,000				1,92,000					1,92,000			<b>TOTAL (07)</b>	1,92,000			
												(09) Senior Scholarship				
												13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.75,000				1,80,000				1,80,000				34.Scholarships and Stipends	1,80,000			
1,75,000				1,80,000				1,80,000				TOTAL (09)	1,80,000			
1.25,000				1,30,000				1,30,000				(10) Post Graduate Scholarship				
1,25,000				1,30,000				1,30,000				34.Scholarships and Stipends	1,30,000			
												TOTAL (10)	1,30,000			
5,45,000				5,50,000				5,50,000				(11) Post Graduate Research Scholarship				
5,45,000				5,50,000				5,50,000				13.Office Expenses				
												34.Scholarships and Stipends	5,50,000			
												TOTAL (11)	5,50,000			
												(14) Merit Cum Mean Scholarship				
				50,000				50,000				13.Office Expenses				
				50,000				50,000				34.Scholarships and Stipends	50,000			
												TOTAL (14)	50,000			
												(16) Post Matric Scholarship for other backward Classes				
												34.Scholarships and Stipends				
												TOTAL (16)				
				1,80,00,000				1,80,00,000				(17) Central post matric Scholarships				
												13.Office Expenses				
												34.Scholarships and Stipends	1,80,00,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,80,00,000				1,80,00,000				<b>TOTAL (17)</b>	1,80,00,000			
				21,000				21,000				(18) Post Graduate studiesor Technical Course				
				21,000				21,000				34.Scholarships and Stipends	21,000			
				21,000				21,000				<b>TOTAL (18)</b>	21,000			
6.40,000				6,45,000	1,000			6,45,000	1,000			(23) Exgratia Grants				
					1,000				1,000			13.Office Expenses				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends	6,45,000	1,000		
												36.Grants-in-aid General (Non-Salary)		1,000		
6,40,000				6,45,000	2,000			6,45,000	2,000			<b>TOTAL (23)</b>	6,45,000	2,000		
				2,03,000				2,03,000				(24) National Scholarship for Merit Scholarships				
				2,03,000				2,03,000				13.Office Expenses				
												34.Scholarships and Stipends	2,03,000			
				23,000				23,000				<b>TOTAL (24)</b>	2,03,000			
				23,000				23,000				(25) National Scholarship for the Children of School Teacher				
												13.Office Expenses				
												34.Scholarships and Stipends	23,000			
				3,00,000	1,000			3,00,000	1,000			<b>TOTAL (25)</b>	23,000			
				3,00,000	1,000			3,00,000	1,000			(26) Post matric Scholarship for Tribal Students				
												13.Office Expenses				
												34.Scholarships and Stipends	3,00,000	1,000		
												<b>TOTAL (26)</b>	3,00,000	1,000		
35,30,000				35,80,000				35,80,000				(28) Fees Compensation for Post Matric Scholarship For Tribal Students				
												13.Office Expenses				
												34.Scholarships and Stipends	35,80,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
35,30,000				35,80,000				35,80,000				TOTAL (28)	35,80,000			
				60,000				60,000				(29) Post Matric Scholarship for other backward Classes 13.Office Expenses 34.Scholarships and Stipends	60,000			
				60,000				60,000				TOTAL (29)	60,000			
				85,000				85,000				(30) Post Matric Scholarship for lower income group 13.Office Expenses 34.Scholarships and Stipends	85,000			
				85,000				85,000				TOTAL (30)	85,000			
												(31) Post Matric Scholarship Scheduled tribes. 34.Scholarships and Stipends				
												TOTAL (31)				
												(32) Post Matric Merit Scholarship and Stipends. 34.Scholarships and Stipends				
												TOTAL (32)				
					50,000				50,000			(33) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune 34.Scholarships and Stipends		50,000		
					50,000				50,000			TOTAL (33)		50,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					60,000				60,000			(34) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College, 34.Scholarships and Stipends		60,000		
					60,000				60,000			TOTAL (34)		60,000		
	3,00,00,000				1,00,000				1,00,000			(35) Scholarship for basic Science Students 34.Scholarships and Stipends 36.Grants-in-aid General (Non-Salary)		1,00,000		
	3,00,00,000				1,00,000				1,00,000			TOTAL (35)		1,00,000		
												(36) Financial Support to the Students of N.E.R for Higher Professional Courses. 34.Scholarships and Stipends				
												TOTAL (36)				
52,02,000	3,00,00,000			2,40,19,000	2,13,000			2,40,19,000	2,13,000			TOTAL 107	2,40,19,000	2,13,000		
												112 INSTITUTES OF HIGHER LEARNING--				
												(01) Institute of Education and scheme--				
												01.Salaries				
												02.Wages				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 112				
												800 OTHER EXPENDITURE--				
												(01) Excursion for college students--				
				4,05,000	1,000	63,000		4,05,000	1,000	63,000		13.Office Expenses				
				4,05,000	1,000	63,000		4,05,000	1,000	63,000		50.Other Charges	4,05,000	1,000	63,000	
												TOTAL (01)	4,05,000	1,000	63,000	
						23,000				23,000		(02) State awards to College students---			23,000	
												50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						23,000				23,000		TOTAL (02)			23,000	
												(03) Extra curricular ctivities including sports etc-- 13.Office Expenses 31.Grants - in - aid (Salary) 50.Other Charges				
				1,37,000		35,000		1,37,000		35,000		TOTAL (03)	1,37,000		35,000	
				1,37,000		35,000		1,37,000		35,000		(04) work-- 27.Minor Works				
												TOTAL (04)				
												(05) Maintenance and repairs 27.Minor Works				
												TOTAL (05)				
												(06) Original works 27.Minor Works				
												TOTAL (06)				
					1,000				1,000			(07) Non Lapsable Central Pool of Resources. 27.Minor Works 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 53.Major Works		1,000		
			90,19,000		1,000				1,000					1,000		

## GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,00,00,000				1,00,00,000	01. Thomas Jones Synod College, Jowai.				
							1,00,00,000				1,00,00,000	36.Grants-in-aid General (Non-Salary)				1,00,00,000
												<b>TOTAL 01</b>				1,00,00,000
							1,50,00,000				1,50,00,000	02. SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent.				
							1,50,00,000				1,50,00,000	36.Grants-in-aid General (Non-Salary)				1,50,00,000
												<b>TOTAL 02</b>				1,50,00,000
							1,00,00,000				1,00,00,000	03. Construction of Trikillla College Complex, West Garo Hills District.				
							1,00,00,000				1,00,00,000	36.Grants-in-aid General (Non-Salary)				1,00,00,000
												<b>TOTAL 03</b>				1,00,00,000
							2,00,00,000				2,00,00,000	04. Construction of Nongstoin College Building, Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills.				
							2,00,00,000				2,00,00,000	36.Grants-in-aid General (Non-Salary)				2,00,00,000
												<b>TOTAL 04</b>				2,00,00,000
							1,00,00,000				1,00,00,000	05. Construction of Bormanik College Building, Playground etc Upper Shillong				
							1,00,00,000				1,00,00,000	36.Grants-in-aid General (Non-Salary)				1,00,00,000
												<b>TOTAL 05</b>				1,00,00,000
												06. Extension of College Building of Nabon Synod College, Shillong.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 06</b>				
												07. Construction works for College Teachers Education at Rongkhon Tura.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 07</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												08. Strengthening of Kiang Nangbah Govt. College at Jowai. 36.Grants-in-aid General (Non-Salary)				
												TOTAL 08				
												09. Additional Construction of Seng Khasi College, Shillong. 36.Grants-in-aid General (Non-Salary)				
												TOTAL 09				
												10. Construction/Renovation of Capt. Williamson Sangma College Baghmara. 36.Grants-in-aid General (Non-Salary)				
												TOTAL 10				
												11. Construction/Renovation of Durama College, Tura. 36.Grants-in-aid General (Non-Salary)				
												TOTAL 11				
												12. Construction of Tirot Sing Memorial College Mairang. 36.Grants-in-aid General (Non-Salary)				
												TOTAL 12				
			90,19,000		2,000		6,50,00,000		2,000		6,50,00,000	TOTAL (07)		2,000		6,50,00,000
												(08) 12th / 13th Finance Commission Award.  31.Grants - in - aid (Salary)  50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>TOTAL (08)</b>				
												(09) Chief Minister's All India Service Exams Incentive Scheme.				
				3,25,000	1,00,000			3,25,000	1,00,000			11.Domestic travel expenses	3,25,000	1,00,000		
	60,000			3,25,000	6,10,000			3,25,000	6,10,000			50.Other Charges	3,25,000	6,10,000		
	60,000			6,50,000	7,10,000			6,50,000	7,10,000			<b>TOTAL (09)</b>	6,50,000	7,10,000		
												(10) Payment for the cost of Land acquired for Education Department (DHTE)				
					1,000				1,000			50.Other Charges		1,000		
					1,000				1,000			<b>TOTAL (10)</b>		1,000		
												(11) Provision of VPNOBB Circuit to Colleges in Meghalaya Under National Mission for Education through ICT.				
				1,20,000	1,00,000			1,20,000	1,00,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	1,20,000	1,00,000		
												50.Other Charges				
				1,20,000	1,00,000			1,20,000	1,00,000			<b>TOTAL (11)</b>	1,20,000	1,00,000		
	60,000		90,19,000	13,12,000	8,14,000	1,21,000	6,50,00,000	13,12,000	8,14,000	1,21,000	6,50,00,000	<b>TOTAL 800</b>	13,12,000	8,14,000	1,21,000	6,50,00,000
98,05,90,313	3,94,47,057	31,08,20,253	8,25,76,514	73,46,03,000	1,06,97,000	35,78,68,000	10,33,03,000	73,46,03,000	1,06,97,000	35,78,68,000	10,33,03,000	<b>TOTAL 03</b>	77,36,59,000	1,06,97,000	38,44,68,000	10,33,03,000
												<b>04 ADULT EDUCATION --</b>				
												<b>001 DIRECTION AND ADMINISTRATION--</b>				
												(01) Deputy Director Adult Education and his staff--				
												01.Salaries	44,50,000	50,000		
					36,000				36,000			02.Wages		36,000		
				3,25,000	5,00,000			3,25,000	5,00,000			06.Medical Treatment	3,25,000	5,00,000		
				1,25,000	2,00,000			1,25,000	2,00,000			11.Domestic travel expenses	1,25,000	2,00,000		
				2,75,000	3,00,000			2,75,000	3,00,000			13.Office Expenses	2,75,000	3,00,000		
												28.Professional Services				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges				
31,06,883	2,91,573	3,86,699		48,25,000	10,86,000			48,25,000	10,86,000			TOTAL (01)	51,75,000	10,86,000		
				30,000				30,000				(02) Payment dues to MeS.E.B/Municipal Board/Telephone Bills (BSNL)				
				30,000				30,000				13.Office Expenses	30,000			
												14.Rents, Rates and Taxes	30,000			
				60,000				60,000				TOTAL (02)	60,000			
31,06,883	2,91,573	3,86,699		48,85,000	10,86,000			48,85,000	10,86,000			TOTAL 001	52,35,000	10,86,000		
												103 RURAL FUNCTIONAL LITERACY PROGRAMMR-				
				2,20,000				2,20,000				(01) Functional Literacy and General literacy(R.F.L.P.)				
												31.Grants - in - aid (Salary)	2,20,000			
				2,20,000				2,20,000				TOTAL (01)	2,20,000			
				2,20,000				2,20,000				TOTAL 103	2,20,000			
												200 OTHER ADULT EDUCATION PROGRAMME.				
		2,75,11,202	9,69,645			3,00,00,000	50,000			3,00,00,000	50,000	(01) District Social Education Officer and staff-			3,18,00,000	50,000
						36,000				36,000		01.Salaries			36,000	
						1,93,000	5,00,000			1,93,000	5,00,000	02.Wages			1,93,000	5,00,000
						1,86,000	6,00,000			1,86,000	6,00,000	06.Medical Treatment			1,86,000	6,00,000
						2,05,000	12,00,000			2,05,000	12,00,000	11.Domestic travel expenses			2,05,000	12,00,000
												13.Office Expenses				
												14.Rents, Rates and Taxes				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												28. Professional Services				
												50. Other Charges				
		2,75,11,202	9,69,645			3,06,20,000	23,50,000			3,06,20,000	23,50,000	<b>TOTAL (01)</b>			3,24,20,000	23,50,000
												(02) Assistance to community Centres for adult education--				
												31. Grants - in - aid (Salary)				
												<b>TOTAL (02)</b>				
		1,19,91,713	13,27,308			1,18,00,000	50,000			1,18,00,000	50,000	(03) District Adult Education Officer and staff--				
						1,08,000	1,14,000			1,08,000	1,14,000	01. Salaries			1,27,00,000	50,000
						5,40,000	5,00,000			5,40,000	5,00,000	02. Wages			1,08,000	1,14,000
						1,10,000	6,00,000			1,10,000	6,00,000	06. Medical Treatment			5,40,000	5,00,000
						1,10,000	13,00,000			1,10,000	13,00,000	11. Domestic travel expenses			1,10,000	6,00,000
						42,000				42,000		13. Office Expenses			1,10,000	13,00,000
												14. Rents, Rates and Taxes			42,000	
												16. Publications				
												28. Professional Services				
												50. Other Charges				
		1,19,91,713	13,27,308			1,27,10,000	25,64,000			1,27,10,000	25,64,000	<b>TOTAL (03)</b>			1,36,10,000	25,64,000
												(05) Production of literature				
												31. Grants - in - aid (Salary)				
												<b>TOTAL (05)</b>				
												(06) Audio visual aids--				
												31. Grants - in - aid (Salary)				
												<b>TOTAL (06)</b>				
												(08) Vehicles and Miscellaneous--				
												31. Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												51.Motor Vehicles				
												TOTAL (08)				
												(15) New literate centre (post literacy Programme)				
				2,18,000				2,18,000				31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	2,18,000			
												50.Other Charges				
				2,18,000				2,18,000				TOTAL (15)	2,18,000			
												(16) Librries District and Rural--				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (16)				
												(20) Miscellaneous				
												31.Grants - in - aid (Salary)				
												TOTAL (20)				
												(21) Soakshr Bharat				
					50,00,000				50,00,000			36.Grants-in-aid General (Non-Salary)		50,00,000		
					50,00,000				50,00,000			TOTAL (21)		50,00,000		
		3,95,02,915	22,96,953	2,18,000	50,00,000	4,33,30,000	49,14,000	2,18,000	50,00,000	4,33,30,000	49,14,000	TOTAL 200	2,18,000	50,00,000	4,60,30,000	49,14,000
												800 OTHER EXPENDITURE--				
												(01) Grant for miscellaneous-				
												31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (01)				
												(02) Grant for special services/Soaksha Bharat.				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Book promotion--				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (03)				
												TOTAL 800				
31,06,883	2,91,573	3,98,89,614	22,96,953	53,23,000	60,86,000	4,33,30,000	49,14,000	53,23,000	60,86,000	4,33,30,000	49,14,000	TOTAL 04	56,73,000	60,86,000	4,60,30,000	49,14,000
												05 LANGUAGE DEVELOPMENT- 001 DIRECTION AND ADMINISTRATION				
												(01) Head Quarter				
					1,00,000				1,00,000			11.Domestic travel expenses				
												13.Office Expenses		1,00,000		
					1,00,000				1,00,000			TOTAL (01)		1,00,000		
					1,00,000				1,00,000			TOTAL 001		1,00,000		
												102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--				
	4,00,000											(01) Grant to distinguished Authors--				
					1,00,000				1,00,000			13.Office Expenses				
												31.Grants - in - aid (Salary)		1,00,000		
	4,00,000				1,00,000				1,00,000			TOTAL (01)		1,00,000		
												(02) Assistance to Asom Rajya Rasthra Bhasha Prashar samity (Meghalaya Unit)--				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Assistance to Madrassa--				

## GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
	4,00,000				1,00,000				1,00,000			TOTAL 102		1,00,000		
	2,44,896				2,00,000				2,00,000			103 SANSKRIT EDUCATION -				
												(01) Expenditure on Palitol--				
												13.Office Expenses				
												31.Grants - in - aid (Salary)		2,00,000		
												50.Other Charges				
	2,44,896				2,00,000				2,00,000			TOTAL (01)		2,00,000		
	2,44,896				2,00,000				2,00,000			TOTAL 103		2,00,000		
												800 OTHER EXPENDITURE				
												(01) Other Language Education				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 800				
	6,44,896				4,00,000				4,00,000			TOTAL 05		4,00,000		
												80 GENERAL-				
												001 DIRECTION AND ADMINISTRATION-				
												(01) Directorate -				
												01.Salaries				
												02.Wages				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												<b>(05) Estblishment of District Engineering wing ---</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (05)</b>				
3,04,983				60,000				60,000				<b>(06) Payment due to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL).</b>				
				24,000				24,000				13.Office Expenses	1,00,000			
												14.Rents, Rates and Taxes	24,000			
3,04,983				84,000				84,000				<b>TOTAL (06)</b>	1,24,000			
3,04,983				84,000				84,000				<b>TOTAL 001</b>	1,24,000			
2.45.80.479	18,01,330			3,60,00,000	3,00,000			3,60,00,000	3,00,000			<b>003 TRAINING</b>				
				60,000	2,00,000			60,000	2,00,000			<b>(01) Directorate (SCERT)</b>				
				3,21,000	7,00,000			3,21,000	7,00,000			01.Salaries	4,20,00,000	3,00,000		
				27,000	3,00,000			27,000	3,00,000			02.Wages	60,000	2,00,000		
				3,95,000	10,00,000			3,95,000	10,00,000			06.Medical Treatment	3,21,000	7,00,000		
				60,000				60,000				11.Domestic travel expenses	27,000	3,00,000		
												13.Office Expenses	3,95,000	10,00,000		
												14.Rents, Rates and Taxes	60,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				77,000				77,000				16.Publications	77,000			
				23,000				23,000				28.Professional Services				
												50.Other Charges	23,000			
2,45,80,479	18,01,330			3,69,63,000	25,00,000			3,69,63,000	25,00,000			TOTAL (01)	4,29,63,000	25,00,000		
												(02) Teachers training-				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
	4,53,61,340											31.Grants - in - aid (Salary)				
					5,20,00,000				5,20,00,000			36.Grants-in-aid General (Non-Salary)		5,20,00,000		
	4,53,61,340				5,20,00,000				5,20,00,000			TOTAL (02)		5,20,00,000		
												(03) Special coaching class for under qualified teachers-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												27.Minor Works				
												28.Professional Services				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												<b>TOTAL (03)</b>				
												<b>(05) Seminar conference</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (05)</b>				
												<b>(07) Research study/Survey</b>				
												13.Office Expenses				
	6,50,000											31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
	6,50,000											<b>TOTAL (07)</b>				
												<b>(08) Setting up of a State Resource Centre for Adult Education--</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												<b>TOTAL (08)</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				31,08,000				31,08,000				(10) Settting up of Evaluation Unit-				
												01.Salaries	38,87,000			
												02.Wages				
				1,13,000				1,13,000				06.Medical Treatment	1,13,000			
				20,000				20,000				11.Domestic travel expenses	20,000			
				21,000				21,000				13.Office Expenses	21,000			
				9,000				9,000				14.Rents, Rates and Taxes	9,000			
				10,000				10,000				16.Publications	10,000			
												21.Supplies and Materials				
												28.Professional Services				
16,20,718				15,000				15,000				50.Other Charges	15,000			
16,20,718				32,96,000				32,96,000				TOTAL (10)	40,75,000			
												(11) Setting up of Regional Centres-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												21.Supplies and Materials				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												28. Professional Services				
												50. Other Charges				
												<b>TOTAL (11)</b>				
												(12) Bureau of Vocational guidance--				
												31. Grants - in - aid (Salary)				
												<b>TOTAL (12)</b>				
												(13) State Talent Search ME--and High Schools				
												13. Office Expenses				
	12,00,000				4,40,000				4,40,000			31. Grants - in - aid (Salary)				
												36. Grants-in-aid General (Non-Salary)		4,40,000		
	12,00,000				4,40,000				4,40,000			<b>TOTAL (13)</b>		4,40,000		
												(14) National Talent Search--				
												13. Office Expenses				
	57,000				1,50,000				1,50,000			31. Grants - in - aid (Salary)				
												36. Grants-in-aid General (Non-Salary)		1,50,000		
	57,000				1,50,000				1,50,000			<b>TOTAL (14)</b>		1,50,000		
												(16) Engagement of Apprentices under the Apprenticeship Act.1961-				
												34. Scholarships and Stipends				
												<b>TOTAL (16)</b>				
53.30.557				85,00,000	2,00,000			85,00,000	2,00,000			(17) Establishment of Educational Technology cell--				
				32,000				32,000				01. Salaries	92,00,000	2,00,000		
				1,13,000	7,00,000			1,13,000	7,00,000			02. Wages	32,000			
				26,000	3,00,000			26,000	3,00,000			06. Medical Treatment	1,13,000	7,00,000		
				35,000	8,00,000			35,000	8,00,000			11. Domestic travel expenses	26,000	3,00,000		
	2,23,344											13. Office Expenses	35,000	8,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				17,000				17,000				14.Rents, Rates and Taxes	17,000			
				13,000				13,000				16.Publications	13,000			
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
53,30,557	2,23,344			87,36,000	20,00,000			87,36,000	20,00,000			TOTAL (17)	94,36,000	20,00,000		
	6,12,000											(18) Training of Teachers Seminar Workshops-				
												13.Office Expenses				
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
	6,12,000											TOTAL (18)				
												(19) Innovative educational programme-				
												13.Office Expenses				
	5,77,280											31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
	5,77,280											TOTAL (19)				
												(20) Open School.				
												31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	10,18,000															
	10,18,000															
		2,23,28,102	3,43,233			2,74,00,000				2,74,00,000						
						1,75,000				1,75,000						
						10,32,000				10,32,000						
						88,000				88,000						
						1,51,000				1,51,000						
						71,000				71,000						
						49,000				49,000						
						20,000				20,000						
						33,000				33,000						
						30,000				30,000						
		2,23,28,102	3,43,233			2,90,49,000				2,90,49,000					3,17,49,000	
						3,75,00,000				3,75,00,000					4,08,00,000	
						3,75,00,000				3,75,00,000					4,08,00,000	
		2,76,609				1,12,00,000				1,12,00,000					1,25,55,000	
						27,000				27,000					27,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						31,000				31,000		06.Medical Treatment				
						25,000				25,000		11.Domestic travel expenses			31,000	
						22,000				22,000		13.Office Expenses			25,000	
												14.Rents, Rates and Taxes			22,000	
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												50.Other Charges				
												52.Machinery and Equipment				
		2,76,609				1,13,05,000				1,13,05,000		TOTAL (23)			1,26,60,000	
												(24) Assistance to Non Government Training Centres.				
		8,88,000				22,00,000				22,00,000		13.Office Expenses				
												31.Grants - in - aid (Salary)			26,40,000	
		8,88,000				22,00,000				22,00,000		TOTAL (24)			26,40,000	
		90,52,821	7,90,993			1,10,00,000				1,10,00,000		(25) Normal Training Schools				
						78,000				78,000		01.Salaries			1,21,50,000	
						5,10,000				5,10,000		02.Wages			78,000	
						77,000				77,000		06.Medical Treatment			5,10,000	
						60,000				60,000		11.Domestic travel expenses			77,000	
												13.Office Expenses			1,10,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						35,000				35,000		14.Rents, Rates and Taxes			35,000	
						30,000				30,000		28.Professional Services				
						32,000				32,000		32.Contribution				
						55,000				55,000		34.Scholarships and Stipends			30,000	
												41.Secret Service Expenditure				
												50.Other Charges			32,000	
												52.Machinery and Equipment			55,000	
		90,52,821	7,90,993			1,18,77,000				1,18,77,000		<b>TOTAL (25)</b>			1,30,77,000	
						1,57,00,000				1,57,00,000		<b>(26) Expenditure on Trainees</b>				
												01.Salaries			1,75,35,000	
												02.Wages				
												06.Medical Treatment				
						25,000				25,000		13.Office Expenses				
												34.Scholarships and Stipends			25,000	
						1,57,25,000				1,57,25,000		<b>TOTAL (26)</b>			1,75,60,000	
												<b>(27) Diet</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (27)</b>				
	3,33,91,800				5,00,00,000				5,00,00,000			<b>(28) Youth Teachers Training Programme.</b>				
												36.Grants-in-aid General (Non-Salary)		5,00,00,000		
	3,33,91,800				5,00,00,000				5,00,00,000			<b>TOTAL (28)</b>		5,00,00,000		
												<b>(29) Block Institute of teacher Education (BITEs) - 10% State Share.</b>				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (29)				
3,15,31,754	8,48,92,094	3,25,45,532	11,34,226	4,89,95,000	10,70,90,000	10,76,56,000		4,89,95,000	10,70,90,000	10,76,56,000		TOTAL 003	5,64,74,000	10,70,90,000	11,84,86,000	
												004 RESEARCH				
												(01) School Mapping--				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 004				
												107 SCHOLARSHIP				
	2,24,000				2,00,000				2,00,000			(01) Inclusive Education of the Disable at the Secondary Stage (IEDSS)				
	2,24,000				2,00,000				2,00,000			34.Scholarships and Stipends		2,00,000		
	2,24,000				2,00,000				2,00,000			TOTAL (01)		2,00,000		
	2,24,000				2,00,000				2,00,000			TOTAL 107		2,00,000		
												800 OTHER EXPENDITURE--				
	16,70,000											(01) Contribution for Celebration of Teachers Day--				
	16,70,000											31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(03) Stipend for Training of Pre Service Teachers				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,15,000				1,15,000				13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) <b>TOTAL (03)</b>	1,15,000			
				1,15,000				1,15,000					1,15,000			
												(14) Intelligence test for Talented Children from Rural areas 13.Office Expenses 15.Royalty 31.Grants - in - aid (Salary) <b>TOTAL (14)</b>				
	16,14,400											(15) Educational Technology Cell Programmes 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) <b>TOTAL (15)</b>				
	16,14,400															
												(16) Trainees on B-ed Colleges 31.Grants - in - aid (Salary) <b>TOTAL (16)</b>				
5.53.50.000				6,60,00,000	16,70,000			6,60,00,000	16,70,000			(17) Meghalaya Board of Schools Education 13.Office Expenses 31.Grants - in - aid (Salary) <b>TOTAL (17)</b>	7,40,00,000	16,70,000		
5,53,50,000				6,60,00,000	16,70,000			6,60,00,000	16,70,000				7,40,00,000	16,70,000		
					30,40,000				30,40,000			(18) Public Examination. 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges		30,40,000		
	25,93,500															

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12		13			
~	~	~	~	~	~	~	~	~	~	~	~	~	~	~	~	
	25,93,500				30,40,000				30,40,000			TOTAL (18)  (20) Maintenance and Repairs  27.Minor Works  TOTAL (20)  (22) Non-Lapsable Central Pool of Resources(MBOSE-Tura) 31.Grants - in - aid (Salary)  TOTAL (22)  (23) Construction of Evaluation and Seminar Room,Women's Hostel, Ex-Chairman's Quarter,Director & Staff Quarter, Metalling blacktopping of approach road of MBOSE,Tura (NLCPR). 53.Major Works  TOTAL (23)  TOTAL 800  TOTAL 80  TOTAL NON PLAN AND STATE PLAN  CENTRALLY SPONSORED SCHEMES 01 ELEMENTARY EDUCATION - 101 GOVERNMENT PRIMARY SCHOOL  (02) Expenditure on primary School  01.Salaries		30,40,000		
8,55,400				1,53,00,000				1,53,00,000					1,53,00,000			
8,55,400				1,53,00,000				1,53,00,000					1,53,00,000			
5,62,05,400	58,77,900			8,14,15,000	47,10,000			8,14,15,000	47,10,000				8,94,15,000	47,10,000		
8,80,42,137	9,09,93,994	3,25,45,532	11,34,226	13,04,94,000	11,20,00,000	10,76,56,000		13,04,94,000	11,20,00,000	10,76,56,000			14,60,13,000	11,20,00,000	11,84,86,000	
143,11,22,483	82,80,34,953	534,30,83,318	130,78,87,007	172,07,65,000	270,22,51,000	470,46,35,000	124,86,49,000	172,07,65,000	270,22,51,000	470,46,35,000	124,86,49,000		185,11,85,000	250,22,51,000	496,12,15,000	124,86,49,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

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## GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	39,18,30,712				150,00,00,000				150,00,00,000			(07) Mid Day Meal Incentive to Students.  31.Grants - in - aid (Salary)  36.Grants-in-aid General (Non-Salary)  TOTAL (07)  TOTAL 102  104 INSPECTION-  (01) Establishment  31.Grants - in - aid (Salary)  TOTAL (01)  TOTAL 104  TOTAL 01  02 SECONDARY EDUCATION 001 DIRECTION AND ADMINISTRATION.  (01) Head quarter  01.Salaries  02.Wages  06.Medical Treatment  11.Domestic travel expenses  13.Office Expenses  14.Rents, Rates and Taxes  TOTAL (01)				
	39,18,30,712				150,00,00,000				150,00,00,000					80,00,00,000		
	39,18,30,712				650,00,00,000				650,00,00,000					80,00,00,000		
	39,18,30,712				650,00,00,000				650,00,00,000					80,00,00,000		
													02 SECONDARY EDUCATION 001 DIRECTION AND ADMINISTRATION.  (01) Head quarter  01.Salaries  02.Wages  06.Medical Treatment  11.Domestic travel expenses  13.Office Expenses  14.Rents, Rates and Taxes  TOTAL (01)			
					9,00,00,000				9,00,00,000							
					9,00,00,000				9,00,00,000							

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					9,00,00,000				9,00,00,000			<b>TOTAL 001</b>				
												<b>107 SCHOLARSHIPS</b>				
					5,00,00,000				5,00,00,000			<b>(01) National Scholarship at Secondary state Level Chidren of Rural Areas</b>				
					5,00,00,000				5,00,00,000			34.Scholarships and Stipends				
												<b>TOTAL (01)</b>				
					5,00,00,000				5,00,00,000			<b>(04) Prematric scholarship to Children of those engaged in unclean occupation</b>				
					5,00,00,000				5,00,00,000			34.Scholarships and Stipends				
												<b>TOTAL (04)</b>				
					5,00,00,000				5,00,00,000			<b>(05) Merit-cum-Means Based Scholarship for Professionally &amp; Technical Course</b>				
2,07,17,508					50,00,00,000				50,00,00,000			13.Office Expenses				
												34.Scholarships and Stipends		50,00,00,000		
2,07,17,508					55,00,00,000				55,00,00,000			<b>TOTAL (05)</b>		50,00,00,000		
					5,00,00,000				5,00,00,000			<b>(06) Pre-Matric Scholarship for Minorities</b>				
4,66,91,913					50,00,00,000				50,00,00,000			13.Office Expenses				
												34.Scholarships and Stipends				
4,66,91,913					55,00,00,000				55,00,00,000			<b>TOTAL (06)</b>				
					5,00,00,000				5,00,00,000			<b>(07) Post Matric Scholarship for Minorities</b>				
29,24,014					50,00,00,000				50,00,00,000			13.Office Expenses				
												34.Scholarships and Stipends		80,00,00,000		
29,24,014					55,00,00,000				55,00,00,000			<b>TOTAL (07)</b>		80,00,00,000		
												<b>(08) Inclusive Education of the Disabled at the Secondary Stage (IEDSS)</b>				
					4,00,00,000				4,00,00,000			31.Grants - in - aid (Salary)				
					4,00,00,000				4,00,00,000			36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (08)</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					50,00,000				50,00,000			(09) Scholarship for student from Meghalaya studying at NDA Pune 34.Scholarships and Stipends				
					50,00,000				50,00,000			TOTAL (09)				
					50,00,000				50,00,000			(10) Scholarship for student from Meghalaya studying at RIMC Dehradun 34.Scholarships and Stipends				
					50,00,000				50,00,000			TOTAL (10)				
					5,00,00,000				5,00,00,000			(11) Pre-Matric scholarship for Schedule Tribe. 13.Office Expenses 34.Scholarships and Stipends		20,00,00,000		
	3,11,76,450				50,00,00,000				50,00,00,000			TOTAL (11)		20,00,00,000		
	3,11,76,450				55,00,00,000				55,00,00,000			(12) Pre-Matric scholarship for Schedule Caste. 13.Office Expenses 34.Scholarships and Stipends				
					5,00,00,000				5,00,00,000			TOTAL (12)				
					50,00,00,000				50,00,00,000							
					55,00,00,000				55,00,00,000							
	10,15,09,885				290,00,00,000				290,00,00,000			TOTAL 107		150,00,00,000		
												109 GOVERNMENT SECONDARY SCHOOLS--  (01) Expenditure on promotion of Hindi in Government Secondary Schools-- 01.Salaries 50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					5,00,00,000				5,00,00,000							
					50,00,000				50,00,000							
	11,55,881															
	11,55,881				5,50,00,000				5,50,00,000							
					1,00,00,000				1,00,00,000							
					1,00,00,000				1,00,00,000							
	11,55,881				6,50,00,000				6,50,00,000							
	6,95,33,000				9,00,00,000				9,00,00,000							
	6,95,33,000				9,00,00,000				9,00,00,000							
					10,00,00,000				10,00,00,000							
					10,00,00,000				10,00,00,000							

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					10,00,00,000				10,00,00,000			(04) Research and Traqining of (i)Promotion of Service Laboratiries of grant-in-aid-- 13.Office Expenses  31.Grants - in - aid (Salary)  36.Grants-in-aid General (Non-Salary)  TOTAL (04)  (06) Implementation of Programme of vocationalisation of Secondary education 31.Grants - in - aid (Salary)  TOTAL (06)  (07) Computer Education 31.Grants - in - aid (Salary)  36.Grants-in-aid General (Non-Salary)  TOTAL (07)  (08) Edusat Network 31.Grants - in - aid (Salary)  36.Grants-in-aid General (Non-Salary)  TOTAL (08)  (09) Promotion of Hindi 31.Grants - in - aid (Salary)  TOTAL (09)				
					10,00,00,000				10,00,00,000							
					2,50,00,000				2,50,00,000							
					2,50,00,000				2,50,00,000							
					14,00,00,000				14,00,00,000							
					14,00,00,000				14,00,00,000							
					10,00,00,000				10,00,00,000							
					10,00,00,000				10,00,00,000							
					14,00,00,000				14,00,00,000							
					14,00,00,000				14,00,00,000							

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					14,00,00,000				14,00,00,000			(10) New Model Schools in Blocks(SUCCESS)				
					8,00,00,000				8,00,00,000			13.Office Expenses				
												31.Grants - in - aid (Salary)				
					22,00,00,000				22,00,00,000			36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (10)</b>				
6,95,33,000					91,50,00,000				91,50,00,000			<b>TOTAL 110</b>				
												(01) National Scholarships at Secondary state for talented children of rural areas--				
												34.Scholarships and Stipends				
												<b>TOTAL (01)</b>				
												(02) Award of scholarships to students of Higher Secondary Schools to study Hindi--				
												34.Scholarships and Stipends				
												<b>TOTAL (02)</b>				
												(03) National Scholarships for children of Primary and secondary Schools teachers--				
												34.Scholarships and Stipends				
												<b>TOTAL (03)</b>				
												(04) Pre-matric Scholarship to Children of those engaged in unclean occupation--				
												34.Scholarships and Stipends				
												<b>TOTAL (04)</b>				
												<b>800 OTHER EXPENDITURE ---</b>				
												(01) Rashtriya Madhyamik Shiksha Abhiyan.				
					15,00,00,000				15,00,00,000			31.Grants - in - aid (Salary)				
					15,00,00,000				15,00,00,000			36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (01)</b>				
												(02) Incentive to Girls for Secondary Education.				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
					15,00,00,000				15,00,00,000			TOTAL 800				
	17,21,98,766				412,00,00,000				412,00,00,000			TOTAL 02		150,00,00,000		
												03 UNIVERSITY AND HIGHER EDUCATION -				
												103 GOVERNMENT COLLEGES AND INSTITUTES-				
												(02) Edusat Network				
					1,00,00,000				1,00,00,000			13.Office Expenses				
					1,00,00,000				1,00,00,000			TOTAL (02)				
					1,00,00,000				1,00,00,000			TOTAL 103				
												104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-				
												(01) Promotion of Hindi-				
												31.Grants - in - aid (Salary)				
					50,00,000				50,00,000			34.Scholarships and Stipends				
												36.Grants-in-aid General (Non-Salary)				
					50,00,000				50,00,000			TOTAL (01)				
												(02) Colleges for Teacher's Education				
					2,00,00,000				2,00,00,000			34.Scholarships and Stipends				
					2,00,00,000				2,00,00,000			TOTAL (02)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

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## GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(06) National Scholarships- 34.Scholarships and Stipends				
												TOTAL (06)				
					5,00,00,000				5,00,00,000			(07) Scholarships to students from Non Hindi speaking State for post Matric studies Hindi- 34.Scholarships and Stipends				
					5,00,00,000				5,00,00,000			TOTAL (07)				
	6,00,000				5,00,00,000				5,00,00,000			(08) Post matric Scholarship Scheduled Caste 34.Scholarships and Stipends				
	6,00,000				5,00,00,000				5,00,00,000			TOTAL (08)				
												(09) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune 34.Scholarships and Stipends				
												TOTAL (09)				
												(10) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College. 34.Scholarships and Stipends				
												TOTAL (10)				
	4,44,00,000				216,00,00,000				216,00,00,000			TOTAL 107				
												800 OTHER EXPENDITURE--				
					1,00,00,000				1,00,00,000			(01) Exchange of Visits by Tribals. 36.Grants-in-aid General (Non-Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					1,00,00,000				1,00,00,000			50.Other Charges				
					2,00,00,000				2,00,00,000			<b>TOTAL (01)</b>				
					2,00,00,000				2,00,00,000			<b>TOTAL 800</b>				
	4,44,00,000				227,50,00,000				227,50,00,000			<b>TOTAL 03</b>				
												<b>04 ADULT EDUCATION --</b> <b>200 OTHER ADULT EDUCATION PROGRAMME.</b>				
												(01) Non formal Education Centres R.F.L.P.-Administrati ng,Field Cost etc- 31.Grants - in - aid (Salary)				
												<b>TOTAL (01)</b>				
												(02) Direction and Administration Deputy Director Adult Education Officer and staff- 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 21.Supplies and Materials 28.Professional Services				
												<b>TOTAL (02)</b>				
												(03) District Adult Education Officer and Staff- 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 21.Supplies and Materials 28.Professional Services				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges				
												TOTAL (03)				
												(06) Saakshar Bharat				
					50,00,000				50,00,000			36.Grants-in-aid General (Non-Salary)				
					50,00,000				50,00,000			TOTAL (06)				
					50,00,000				50,00,000			TOTAL 200				
					50,00,000				50,00,000			TOTAL 04				
												05 LANGUAGE DEVELOPMENT- 102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--				
												(05) Grant in Aid				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (05)				
												TOTAL 102				
												103 SANSKRIT EDUCATION -				
												(01) Literature				
												31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>TOTAL (01)</b>				
												<b>TOTAL 103</b>				
												<b>TOTAL 05</b>				
												<b>80 GENERAL-</b>				
												<b>001 DIRECTION AND ADMINISTRATION-</b>				
												<b>(04) Staff for pilot on removal of literacy-</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												<b>TOTAL (04)</b>				
												<b>(05) Establishment of Education Technology Cell-</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												<b>TOTAL (05)</b>				
												<b>TOTAL 001</b>				
												<b>003 TRAINING</b>				
												<b>(01) Strengthening of SCERT.</b>				
					11,11,86,000				11,11,86,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
					11,11,86,000				11,11,86,000			<b>TOTAL (01)</b>				
												<b>(02) SCERT.</b>				
												01.Salaries				
												02.Wages				

## GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												TOTAL (02)				
												(04) Other Programme				
												01.Salaries				
												13.Office Expenses				
					4,07,53,000				4,07,53,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
					4,07,53,000				4,07,53,000			TOTAL (04)				
												(05) D.I.E.T.				
					8,28,58,000				8,28,58,000			01.Salaries				
					83,00,000				83,00,000			02.Wages				
					22,00,000				22,00,000			06.Medical Treatment				
					22,00,000				22,00,000			11.Domestic travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	5,63,87,305		33,81,224									32.Contribution				
												50.Other Charges				
	5,63,87,305		33,81,224		9,55,58,000				9,55,58,000			TOTAL (05)				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					41,86,01,000				41,86,01,000			(06) Strengthening of Teachers Training Institution 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)		20,00,00,000		
					41,86,01,000				41,86,01,000			TOTAL (06)		20,00,00,000		
												(07) Strengthening of DERT. 31.Grants - in - aid (Salary)				
												TOTAL (07)				
					1,00,00,000				1,00,00,000			(09) Block Institute of teacher Education (BITEs) 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges				
					20,00,000				20,00,000			TOTAL (09)				
					20,00,000				20,00,000			TOTAL 003		20,00,00,000		
					20,00,000				20,00,000			107 SCHOLARSHIP (01) Merit Scholarships in residential Schools- 34.Scholarships and Stipends				
					4,45,000				4,45,000			TOTAL (01)				
					1,64,45,000				1,64,45,000			TOTAL 107				
	5,63,87,305		33,81,224		68,25,43,000				68,25,43,000			TOTAL 80		20,00,00,000		
												TOTAL CENTRALLY SPONSORED SCHEMES		250,00,00,000		
	66,48,16,783		33,81,224		1358,25,43,00				1358,25,43,00			CENTRAL SECTOR SCHEMES				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>03 UNIVERSITY AND HIGHER EDUCATION -</b> <b>102 ASSISTANCE TO UNIVERSITIES</b>  <b>(01) Grant to Universities \Organisations-</b>  31.Grants - in - aid (Salary)  <b>TOTAL (01)</b>  <b>TOTAL 102</b>  <b>104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-</b> <b>(01) Computer Education-</b>  31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) <b>TOTAL (01)</b>  <b>(02) Loan Scholarship</b> 34.Scholarships and Stipends <b>TOTAL (02)</b>  <b>(03) Scholarship to student for Non Hindi Speaking state-</b> 34.Scholarships and Stipends <b>TOTAL (03)</b>  <b>(04) Matric Scholarship for Children of School Teachers-</b> 34.Scholarships and Stipends				
					1,00,00,000				1,00,00,000							
					1,00,00,000				1,00,00,000							
					1,00,00,000				1,00,00,000							
					1,00,00,000				1,00,00,000							
					50,00,000				50,00,000							

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					50,00,000				50,00,000			<b>TOTAL (04)</b>				
					2,50,00,000				2,50,00,000			<b>TOTAL 104</b>				
												<b>107 SCHOLARSHIP-</b>				
												<b>(01) National Scholarships-</b>				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												<b>TOTAL (01)</b>				
												<b>TOTAL 107</b>				
					2,50,00,000				2,50,00,000			<b>TOTAL 03</b>				
												<b>05 LANGUAGE DEVELOPMENT-</b>				
												<b>103 SANSKRIT EDUCATION -</b>				
												<b>(01) Financial assistance to eminent sanskrit pandits-</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (01)</b>				
												<b>TOTAL 103</b>				
												<b>TOTAL 05</b>				
												<b>80 GENERAL-</b>				
												<b>001 DIRECTION AND ADMINISTRATION-</b>				
												<b>(01) Establishment of Educational Techology Cell-</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												21.Supplies and Materials				
												50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~
												TOTAL (01)				
												TOTAL 001				
												TOTAL 80				
					2,50,00,000				2,50,00,000			TOTAL CENTRAL SECTOR SCHEMES				
143,11,22,483	149,28,51,736	534,30,83,318	131,12,68,231	172,07,65,000	1630,97,94,000	470,46,35,000	124,86,49,000	172,07,65,000	1630,97,94,000	470,46,35,000	124,86,49,000	TOTAL 2202	185,11,85,000	500,22,51,000	496,12,15,000	124,86,49,000
41,14,760	37,09,985											B-Social Services				
												2203 TECHNICAL EDUCATION				
												NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION -				
												(01) Head quarter and staff				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												21.Supplies and Materials				
												26.Advertising and Publicity				
28.Professional Services																
50.Other Charges																

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
41,14,760	37,09,985			41,38,000	44,00,000			41,38,000	44,00,000			<b>TOTAL (01)</b>	44,38,000	44,00,000		
												(02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL ).				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
				40,000				40,000				11.Domestic travel expenses				
				64,000				64,000				13.Office Expenses	40,000			
												14.Rents, Rates and Taxes	64,000			
												16.Publications				
												28.Professional Services				
												50.Other Charges				
				1,04,000				1,04,000				<b>TOTAL (02)</b>	1,04,000			
												(03) Setting up of Engineering Wing				
					1,000				1,000			01.Salaries		1,000		
					1,000				1,000			02.Wages		1,000		
					1,000				1,000			06.Medical Treatment		1,000		
					1,000				1,000			11.Domestic travel expenses		1,000		
					1,000				1,000			13.Office Expenses		1,000		
					1,000				1,000			14.Rents, Rates and Taxes		1,000		
					1,000				1,000			16.Publications		1,000		
					1,000				1,000			28.Professional Services		1,000		
					1,000				1,000			50.Other Charges		1,000		
					9,000				9,000			<b>TOTAL (03)</b>		9,000		
41,14,760	37,09,985			42,42,000	44,09,000			42,42,000	44,09,000			<b>TOTAL 001</b>	45,42,000	44,09,000		
												<b>103 TECHNICAL SCHOOLS-</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					1,000				1,000			(01) Assistance to Don Bosco Technical School- 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges TOTAL (01)		1,000		
					1,000				1,000					1,000		
					1,000				1,000					1,000		
					1,000				1,000			(02) Setting up of IIT/New Technical Institutions in PPP/Public Sector mode 06.Medical Treatment 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (02)		1,000		
					1,000				1,000					1,000		
					1,000				1,000			(03) Setting up of Technical Universities. 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 21.Supplies and Materials 27.Minor Works		1,000		
					1,000				1,000					1,000		
					1,000				1,000					1,000		
					1,000				1,000					1,000		
					1,000				1,000					1,000		
					1,000				1,000					1,000		
					1,000				1,000					1,000		
					1,000				1,000					1,000		
					1,000				1,000					1,000		
					3,000				3,000					3,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					1,000				1,000			28. Professional Services		1,000		
					1,000				1,000			36. Grants-in-aid General (Non-Salary)		1,000		
					3,00,00,000				3,00,00,000			50. Other Charges		3,00,00,000		
					1,000				1,000			52. Machinery and Equipment		1,000		
												53. Major Works				
					3,00,14,000				3,00,14,000			<b>TOTAL (03)</b>		3,00,14,000		
					3,00,16,000				3,00,16,000			<b>TOTAL 103</b>		3,00,16,000		
5.21.07.656	50,13,10,191			3,50,00,000	5,00,000			3,50,00,000	5,00,000			<b>105 POLYTECHNICS-</b>				
				4,80,000	4,00,000			4,80,000	4,00,000			<b>(01) Shillong Polytechnic-</b>				
				7,20,000	5,00,000			7,20,000	5,00,000			01. Salaries	3,69,50,000	5,00,000		
				1,30,000	1,00,000			1,30,000	1,00,000			02. Wages	4,80,000	4,00,000		
				10,00,000	4,00,000			10,00,000	4,00,000			06. Medical Treatment	7,20,000	5,00,000		
				11,30,000	4,00,000			11,30,000	4,00,000			11. Domestic travel expenses	1,30,000	1,00,000		
				2,20,000	1,00,000			2,20,000	1,00,000			13. Office Expenses	10,00,000	4,00,000		
				3,40,000	2,00,000			3,40,000	2,00,000			14. Rents, Rates and Taxes	11,30,000	4,00,000		
					2,000				2,000			16. Publications	2,20,000	1,00,000		
				2,20,000	1,00,000			2,20,000	1,00,000			21. Supplies and Materials	3,40,000	2,00,000		
				2,20,000	1,00,000			2,20,000	1,00,000			27. Minor Works		2,000		
				3,30,000	1,00,000			3,30,000	1,00,000			28. Professional Services	2,20,000	1,00,000		
												50. Other Charges	2,20,000	1,00,000		
												52. Machinery and Equipment	3,30,000	1,00,000		
5,21,07,656	50,13,10,191			3,97,90,000	29,02,000			3,97,90,000	29,02,000			<b>TOTAL (01)</b>	4,17,40,000	29,02,000		
												<b>(02) Games and Common room facilities in Polytechnic</b>				
				5,10,000				5,10,000				13. Office Expenses				
												50. Other Charges	5,10,000			
				5,10,000				5,10,000				<b>TOTAL (02)</b>	5,10,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(03) Camp survey Scheme- 50.Other Charges				
												TOTAL (03)				
2,74,94,720	2,73,74,933	3,95,075		5,000	1,000			5,000	1,000			(05) Setting up of new polytechnic- 01.Salaries	5,000	1,000		
				5,000	1,000			5,000	1,000	02.Wages	5,000	1,000				
				5,000	1,000			5,000	1,000	06.Medical Treatment	5,000	1,000				
				5,000	1,000			5,000	1,000	11.Domestic travel expenses	5,000	1,000				
				5,000	1,000			5,000	1,000	13.Office Expenses	5,000	1,000				
				5,000	1,000			5,000	1,000	14.Rents, Rates and Taxes	5,000	1,000				
				5,000				5,000		16.Publications	5,000					
				5,000	1,000			5,000	1,000	21.Supplies and Materials	5,000	1,000				
				5,000	2,000			5,000	2,000	27.Minor Works	5,000	2,000				
				5,000	1,000			5,000	1,000	28.Professional Services	5,000	1,000				
5,000				5,000		31.Grants - in - aid (Salary)										
5,000	1,000			5,000	1,000	50.Other Charges	5,000	1,000								
5,000	1,000			5,000	1,000	52.Machinery and Equipment	5,000	1,000								
2,74,94,720	2,73,74,933	3,95,075		60,000	12,000			60,000	12,000			TOTAL (05)	60,000	12,000		
												(06) Establishment Of SPIU Under World Bank 01.Salaries				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02.Wages				
												04.Pensionary Charges				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												26.Advertising and Publicity				
												27.Minor Works				
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
					1,00,00,000				1,00,00,000			36.Grants-in-aid General (Non-Salary)		1,00,00,000		
	3,82,345											50.Other Charges				
												52.Machinery and Equipment				
												53.Major Works				
	3,82,345				1,00,00,000				1,00,00,000			<b>TOTAL (06)</b>		1,00,00,000		
												<b>(07) Setting up of Engineering College.</b>				
					1,000				1,000			01.Salaries		1,000		
					1,000				1,000			02.Wages		1,000		
					1,000				1,000			06.Medical Treatment		1,000		
					1,000				1,000			11.Domestic travel expenses		1,000		
					1,000				1,000			13.Office Expenses		1,000		
					1,000				1,000			14.Rents, Rates and Taxes		1,000		
					1,000				1,000			16.Publications		1,000		
					1,000				1,000			21.Supplies and Materials		1,000		
					2,000				2,000			27.Minor Works		2,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					1,000				1,000			28. Professional Services		1,000		
					1,000				1,000			36. Grants-in-aid General (Non-Salary)		1,000		
					1,000				1,000			50. Other Charges		1,000		
					1,000				1,000			52. Machinery and Equipment		1,000		
					14,000				14,000			TOTAL (07)		14,000		
												(08) Edusat Network				
					1,000				1,000			13. Office Expenses		1,000		
					1,000				1,000			TOTAL (08)		1,000		
												(09) Smart Class in Polytechnics				
												01. Salaries				
												02. Wages				
												06. Medical Treatment				
												11. Domestic travel expenses				
												13. Office Expenses				
												16. Publications				
												21. Supplies and Materials				
												27. Minor Works				
												28. Professional Services				
												36. Grants-in-aid General (Non-Salary)				
					1,000				1,000			50. Other Charges		1,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					1,000				1,000			<b>TOTAL (09)</b>		1,000		
				1,34,50,000	8,25,000			1,34,50,000	8,25,000			(10) Jowai Polytechnics				
				1,05,000	2,00,000			1,05,000	2,00,000			01.Salaries	1,40,00,000	8,25,000		
				2,55,000	2,00,000			2,55,000	2,00,000			02.Wages	1,05,000	2,00,000		
				1,55,000	2,00,000			1,55,000	2,00,000			06.Medical Treatment	2,55,000	2,00,000		
				7,60,000	2,00,000			7,60,000	2,00,000			11.Domestic travel expenses	1,55,000	2,00,000		
				7,60,000	2,00,000			7,60,000	2,00,000			13.Office Expenses	7,60,000	2,00,000		
				35,000	1,000			35,000	1,000			14.Rents, Rates and Taxes	7,60,000	2,00,000		
				1,60,000	1,00,000			1,60,000	1,00,000			16.Publications	35,000	1,000		
				2,55,000	2,000			2,55,000	2,000			21.Supplies and Materials	1,60,000	1,00,000		
				60,000	50,000			60,000	50,000			27.Minor Works	2,55,000	2,000		
					1,000				1,000			28.Professional Services	60,000	50,000		
				1,10,000	50,000			1,10,000	50,000			36.Grants-in-aid General (Non-Salary)		1,000		
				30,000	50,000			30,000	50,000			50.Other Charges	1,10,000	50,000		
												52.Machinery and Equipment	30,000	50,000		
				1,61,35,000	20,79,000			1,61,35,000	20,79,000			<b>TOTAL (10)</b>	1,66,85,000	20,79,000		
				1,34,00,000	10,00,000			1,34,00,000	10,00,000			(11) Tura Polytechnics				
				1,05,000	2,00,000			1,05,000	2,00,000			01.Salaries	1,40,00,000	10,00,000		
				2,55,000	2,00,000			2,55,000	2,00,000			02.Wages	1,05,000	2,00,000		
				1,55,000	2,00,000			1,55,000	2,00,000			06.Medical Treatment	2,55,000	2,00,000		
				7,60,000	2,00,000			7,60,000	2,00,000			11.Domestic travel expenses	1,55,000	2,00,000		
				7,60,000	2,00,000			7,60,000	2,00,000			13.Office Expenses	7,60,000	2,00,000		
				35,000	1,000			35,000	1,000			14.Rents, Rates and Taxes	7,60,000	2,00,000		
				1,60,000	1,00,000			1,60,000	1,00,000			16.Publications	35,000	1,000		
				2,55,000	2,000			2,55,000	2,000			21.Supplies and Materials	1,60,000	1,00,000		
												27.Minor Works	2,55,000	2,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				60,000	50,000			60,000	50,000			28. Professional Services	60,000	50,000		
					1,000				1,000			36. Grants-in-aid General (Non-Salary)		1,000		
				1,10,000	50,000			1,10,000	50,000			50. Other Charges	1,10,000	50,000		
				30,000	50,000			30,000	50,000			52. Machinery and Equipment	30,000	50,000		
				1,60,85,000	22,54,000			1,60,85,000	22,54,000			TOTAL (11)	1,66,85,000	22,54,000		
7,96,02,376	52,90,67,469	3,95,075		7,25,80,000	1,72,63,000			7,25,80,000	1,72,63,000			TOTAL 105	7,56,80,000	1,72,63,000		
												107 SCHOLARSHIPS-				
												(01) Scholarships for studies in Engineering Institutes-				
	32,66,800			1,70,000	70,00,000			1,70,000	70,00,000			13. Office Expenses				
	32,66,800			1,70,000	70,00,000			1,70,000	70,00,000			34. Scholarships and Stipends	1,70,000	70,00,000		
												TOTAL (01)	1,70,000	70,00,000		
												(02) Scholarships for students studying in Technical Institutes				
				1,70,000				1,70,000				34. Scholarships and Stipends	1,70,000			
				1,70,000				1,70,000				TOTAL (02)	1,70,000			
												(03) Payment of Stipend for Apprenticeship for implementation of Apprentice Act 1961 as amended in 1973 & 1986.				
				70,000	1,000			70,000	1,000			34. Scholarships and Stipends	70,000	1,000		
				70,000	1,000			70,000	1,000			TOTAL (03)	70,000	1,000		
	32,66,800			4,10,000	70,01,000			4,10,000	70,01,000			TOTAL 107	4,10,000	70,01,000		
												800 OTHER EXPENDITURE-				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(01) Excursion for student of Technical Institution				
												13.Office Expenses				
	17,38,414			29,000	23,00,000			29,000	23,00,000			31.Grants - in - aid (Salary)				
												50.Other Charges	29,000	23,00,000		
	17,38,414			29,000	23,00,000			29,000	23,00,000			<b>TOTAL (01)</b>	29,000	23,00,000		
												(02) Scholarship for student -				
												50.Other Charges				
												<b>TOTAL (02)</b>				
												(03) Improvement of Laboratory/Workshop equipment.				
												31.Grants - in - aid (Salary)				
	3,00,000				5,00,000				5,00,000			36.Grants-in-aid General (Non-Salary)		5,00,000		
												52.Machinery and Equipment				
	3,00,000				5,00,000				5,00,000			<b>TOTAL (03)</b>		5,00,000		
												(04) Examination				
					1,000				1,000			50.Other Charges		1,000		
					1,000				1,000			<b>TOTAL (04)</b>		1,000		
												(05) Women Polytechnic.				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
												<b>TOTAL (05)</b>				
												(06) Assistance to Meghalaya State council for Technical education				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
				1,10,000				1,10,000				13.Office Expenses  31.Grants - in - aid (Salary)  36.Grants-in-aid General (Non-Salary)  <b>TOTAL (06)</b>  (07) Payment of decretal amount-Land compensation (Charged) 50.Other Charges  <b>TOTAL (07)</b>  (08) Maintenance and repairs 27.Minor Works  <b>TOTAL (08)</b>  (09) Original works 27.Minor Works  <b>TOTAL (09)</b>  (10) Examination 50.Other Charges  <b>TOTAL (10)</b>  (11) Non-Lapsable Central Pool of Resources. 31.Grants - in - aid (Salary)  <b>TOTAL (11)</b>	1,10,000				
					15,00,000				15,00,000						15,00,000		
	29,19,342			29,000	20,00,000			29,000	20,00,000					29,000	20,00,000		
	29,19,342			1,39,000	35,00,000			1,39,000	35,00,000					1,39,000	35,00,000		
					5,000				5,000						5,000		
					5,000				5,000						5,000		
					5,000				5,000						5,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	49,57,756			1,68,000	63,11,000			1,68,000	63,11,000			<b>TOTAL 800</b>	1,68,000	63,11,000		
8,37,17,136	54,10,02,010	3,95,075		7,74,00,000	6,50,00,000			7,74,00,000	6,50,00,000			<b>TOTAL NON PLAN AND STATE PLAN</b>	8,08,00,000	6,50,00,000		
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>105 POLYTECHNICS-</b>				
												<b>(01) Edusat Network</b>				
					1,00,00,000				1,00,00,000			13.Office Expenses				
					1,00,00,000				1,00,00,000			<b>TOTAL (01)</b>				
												<b>(02) Up-gradation of existing/setting up of New Polytechnic.</b>				
					100,00,00,000				100,00,00,000			01.Salaries				
					2,00,00,000				2,00,00,000			02.Wages				
					2,00,00,000				2,00,00,000			06.Medical Treatment				
					2,00,00,000				2,00,00,000			11.Domestic travel expenses				
					5,00,00,000				5,00,00,000			13.Office Expenses				
					5,00,00,000				5,00,00,000			14.Rents, Rates and Taxes				
					5,00,00,000				5,00,00,000			16.Publications				
					5,00,00,000				5,00,00,000			21.Supplies and Materials				
					1,00,00,000				1,00,00,000			27.Minor Works				
					1,00,00,000				1,00,00,000			28.Professional Services				
					5,00,00,000				5,00,00,000			36.Grants-in-aid General (Non-Salary)				
					1,00,00,000				1,00,00,000			50.Other Charges				
					5,00,00,000				5,00,00,000			52.Machinery and Equipment				
					200,00,00,000				200,00,00,000			53.Major Works				
					339,00,00,000				339,00,00,000			<b>TOTAL (02)</b>				
					340,00,00,000				340,00,00,000			<b>TOTAL 105</b>				
												<b>107 SCHOLARSHIPS-</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
					2,00,00,000				2,00,00,000			(01) Payment of Stipent for Apprenticeship for implementation of Apprentice Act 1961 as amended in 1973 and 1986. 34.Scholarships and Stipends  TOTAL (01)  TOTAL 107  TOTAL CENTRALLY SPONSORED SCHEMES					
					2,00,00,000				2,00,00,000								
					2,00,00,000				2,00,00,000								
					342,00,00,000				342,00,00,000								
												CENTRAL SECTOR SCHEMES 105 POLYTECHNICS-  (01) Upgradation of existing/ setting up New Polytechnics. 01.Salaries  02.Wages  06.Medical Treatment  11.Domestic travel expenses  13.Office Expenses  14.Rents, Rates and Taxes  16.Publications  21.Supplies and Materials  27.Minor Works  28.Professional Services  31.Grants - in - aid (Salary)  36.Grants-in-aid General (Non-Salary)					
					100,00,00,000				100,00,00,000								
					2,00,00,000				2,00,00,000								
					2,00,00,000				2,00,00,000								
					2,00,00,000				2,00,00,000								
					5,00,00,000				5,00,00,000								
					5,00,00,000				5,00,00,000								
					5,00,00,000				5,00,00,000								
					5,00,00,000				5,00,00,000								
					1,00,00,000				1,00,00,000								
					1,00,00,000				1,00,00,000								
					5,00,00,000				5,00,00,000								

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					1,00,00,000				1,00,00,000			50.Other Charges				
					5,00,00,000				5,00,00,000			52.Machinery and Equipment				
					200,00,00,000				200,00,00,000			53.Major Works				
					339,00,00,000				339,00,00,000			<b>TOTAL (01)</b>				
												(70) Community Polytechnic				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (70)</b>				
					339,00,00,000				339,00,00,000			<b>TOTAL 105</b>				
					339,00,00,000				339,00,00,000			<b>TOTAL CENTRAL SECTOR SCHEMES</b>				
8,37,17,136	54,10,02,010	3,95,075		7,74,00,000	687,50,00,000			7,74,00,000	687,50,00,000			<b>TOTAL 2203</b>	8,08,00,000	6,50,00,000		
												<b>B-Social Services</b>				
												<b>2204 SPORT AND YOUTH SERVICES -</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>001 DIRECTION AND ADMINISTRATION-</b>				
												<b>(01) Directorate of Sport.</b>				
96,17,362	64,64,344			1,10,00,000	25,00,000			1,10,00,000	25,00,000			01.Salaries	1,22,00,000	25,00,000		
				15,000	23,00,000			15,000	23,00,000			02.Wages	15,000	23,00,000		
				2,50,000	5,00,000			2,50,000	5,00,000			06.Medical Treatment	2,50,000	5,00,000		
				45,000	8,00,000			45,000	8,00,000			11.Domestic travel expenses	45,000	8,00,000		
				1,20,000	30,00,000			1,20,000	30,00,000			13.Office Expenses	1,20,000	30,00,000		
												14.Rents, Rates and Taxes				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
96,17,362	64,64,344			1,14,30,000	91,00,000			1,14,30,000	91,00,000			<b>TOTAL (01)</b>	1,26,30,000	91,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
19,24,610				20,70,000				20,70,000				(02) Sport officer and staff-	20,80,000			
				10,000				10,000				01.Salaries				
				1,60,000				1,60,000				02.Wages	10,000			
				70,000				70,000				06.Medical Treatment	1,60,000			
				90,000				90,000				11.Domestic travel expenses	70,000			
												13.Office Expenses	90,000			
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
19,24,610				24,00,000				24,00,000				TOTAL (02)	24,10,000			
		2,45,64,724	41,89,507			2,43,38,000	1,00,00,000			2,43,38,000	1,00,00,000	(03) District Sport Officer and Staff-			2,52,28,000	1,00,00,000
						6,55,000	80,000			6,55,000	80,000	01.Salaries			6,55,000	80,000
						2,85,000	50,000			2,85,000	50,000	02.Wages			2,85,000	50,000
						10,85,000	70,000			10,85,000	70,000	06.Medical Treatment			10,85,000	70,000
						15,75,000	8,00,000			15,75,000	8,00,000	11.Domestic travel expenses			15,75,000	8,00,000
						34,000	1,50,000			34,000	1,50,000	13.Office Expenses			34,000	1,50,000
						40,000				40,000		14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges			40,000	
		2,45,64,724	41,89,507			2,80,12,000	1,11,50,000			2,80,12,000	1,11,50,000	TOTAL (03)			2,89,02,000	1,11,50,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,15,41,972	64,64,344	2,45,64,724	41,89,507	1,38,30,000	91,00,000	2,80,12,000	1,11,50,000	1,38,30,000	91,00,000	2,80,12,000	1,11,50,000	<b>TOTAL 001</b>	1,50,40,000	91,00,000	2,89,02,000	1,11,50,000
					1,00,000				1,00,000			<b>101 PHYSICAL EDUCATION--</b>				
		7,000		30,000		87,000		30,000		87,000		<b>(01) Expansion of Physical Education -</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)		1,00,000		
												36.Grants-in-aid General (Non-Salary)	30,000		87,000	
		7,000		30,000	1,00,000	87,000		30,000	1,00,000	87,000		<b>TOTAL (01)</b>	30,000	1,00,000	87,000	
20,000	5,00,000	12,000		25,000	5,00,000			25,000	5,00,000			<b>(02) Training College of Physical education\Research\Experiment- tation-</b>				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	25,000	5,00,000		
20,000	5,00,000	12,000		25,000	5,00,000			25,000	5,00,000			<b>TOTAL (02)</b>	25,000	5,00,000		
20,000	5,00,000	19,000		55,000	6,00,000	87,000		55,000	6,00,000	87,000		<b>TOTAL 101</b>	55,000	6,00,000	87,000	
												<b>102 YOUTH WELFARE PROGRAMME FOR STUDENTS -</b>				
												<b>(01) Youth Camp-</b>				
												13.Office Expenses				
	1,00,000	12,000	5,50,000	50,000		30,000		50,000		30,000		31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	50,000		30,000	
	1,00,000	12,000	5,50,000	50,000		30,000		50,000		30,000		<b>TOTAL (01)</b>	50,000		30,000	
62.99.947	3,12,355	1,59,20,563	12,13,904	50,00,000	1,00,000	1,70,00,000		50,00,000	1,00,000	1,70,00,000		<b>(03) National Cadet Corps Unit Offices</b>				
												01.Salaries	55,00,000	1,00,000	1,78,00,000	
				18,000		25,000		18,000		25,000		02.Wages	18,000		25,000	
				1,20,000		2,23,000		1,20,000		2,23,000		06.Medical Treatment	1,20,000		2,23,000	
				32,000		60,000		32,000		60,000		11.Domestic travel expenses	32,000		60,000	
				70,000	3,50,000	4,00,000		70,000	3,50,000	4,00,000		13.Office Expenses	70,000	3,50,000	4,00,000	
				18,000		33,000		18,000		33,000		14.Rents, Rates and Taxes	18,000		33,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				18,000		21,000		18,000		21,000		16.Publications				
				7,000		12,000		7,000		12,000		21.Supplies and Materials	18,000		21,000	
												28.Professional Services	7,000		12,000	
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
				27,000		32,000		27,000		32,000		50.Other Charges	27,000		32,000	
				15,000		1,80,000		15,000		1,80,000		52.Machinery and Equipment	15,000		1,80,000	
												63.Inter Account Transfer				
62,99,947	3,12,355	1,59,20,563	12,13,904	53,25,000	4,50,000	1,79,86,000		53,25,000	4,50,000	1,79,86,000		TOTAL (03)	58,25,000	4,50,000	1,87,86,000	
												(04) N.C.C.and N.S.S/Camps and refreshment courses Planning forum				
												01.Salaries				
				7,000		7,000		7,000		7,000		11.Domestic travel expenses	7,000		7,000	
				10,000		1,05,000		10,000		1,05,000		13.Office Expenses	10,000		1,05,000	
				6,000		11,000		6,000		11,000		14.Rents, Rates and Taxes	6,000		11,000	
				6,000		11,000		6,000		11,000		21.Supplies and Materials	6,000		11,000	
				10,000		11,000		10,000		11,000		28.Professional Services	10,000		11,000	
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
		2,450		83,000		10,30,000		83,000		10,30,000		50.Other Charges	83,000		10,30,000	
				6,000		11,000		6,000		11,000		52.Machinery and Equipment	6,000		11,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		2,450		1,28,000		11,86,000		1,28,000		11,86,000		<b>TOTAL (04)</b>	1,28,000		11,86,000	
												(05) Nehru Yuva kendra & other services				
												13. Office Expenses				
												31. Grants - in - aid (Salary)				
						10,000				10,000		36. Grants-in-aid General (Non-Salary)			10,000	
				15,000				15,000				50. Other Charges	15,000			
												52. Machinery and Equipment				
				15,000		10,000		15,000		10,000		<b>TOTAL (05)</b>	15,000		10,000	
40.49.759	6,37,200			22,00,000				22,00,000				(06) Boys scouts and Girls Guides				
												01. Salaries	24,00,000			
				1,00,000				1,00,000				02. Wages				
				40,000				40,000				06. Medical Treatment	1,00,000			
				1,00,000				1,00,000				11. Domestic travel expenses	40,000			
				60,000				60,000				13. Office Expenses	1,00,000			
												14. Rents, Rates and Taxes	60,000			
												28. Professional Services				
				9,60,000				9,60,000				31. Grants - in - aid (Salary)	9,60,000			
					3,00,000				3,00,000			36. Grants-in-aid General (Non-Salary)		3,00,000		
												50. Other Charges				
40.49.759	6,37,200			34,60,000	3,00,000			34,60,000	3,00,000			<b>TOTAL (06)</b>	36,60,000	3,00,000		
												(07) Mass rallies (Bharatyam)				
				40,000				40,000				13. Office Expenses				
	2,00,000		5,50,000		5,50,000	35,000			5,50,000	35,000		31. Grants - in - aid (Salary)	40,000			
												36. Grants-in-aid General (Non-Salary)		5,50,000	35,000	
	2,00,000		5,50,000	40,000	5,50,000	35,000		40,000	5,50,000	35,000		<b>TOTAL (07)</b>	40,000	5,50,000	35,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,21,564	2,42,304			75,000	3,00,000			75,000	3,00,000			(08) Assistance to Junior Red Cross 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	75,000	3,00,000		
2,21,564	2,42,304			75,000	3,00,000			75,000	3,00,000			TOTAL (08)	75,000	3,00,000		
												(09) Assistance to voluntary organisation of youth welfare affair s 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)				
		87,000		60,000		1,05,000		60,000		1,05,000		36.Grants-in-aid General (Non-Salary)	60,000		1,05,000	
		87,000		60,000		1,05,000		60,000		1,05,000		TOTAL (09)	60,000		1,05,000	
												(10) National Integration Programme /Youth Leader training youth festival 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)				
	3,00,000			60,000	3,00,000	80,000		60,000	3,00,000	80,000		36.Grants-in-aid General (Non-Salary)	60,000	3,00,000	80,000	
	3,00,000			60,000	3,00,000	80,000		60,000	3,00,000	80,000		TOTAL (10)	60,000	3,00,000	80,000	
												(11) NSS Implementation of regular NSS activities /special camping Programme 12.Foreign travel expenses 13.Office Expenses 31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	16,64,352			58,000	13,00,000	1,20,000		58,000	13,00,000	1,20,000		36.Grants-in-aid General (Non-Salary)	58,000	13,00,000	1,20,000	
	16,64,352			58,000	13,00,000	1,20,000		58,000	13,00,000	1,20,000		<b>TOTAL (11)</b>	58,000	13,00,000	1,20,000	
												(12) Setting of State Liaison Cellfor NSS				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (12)</b>				
												(13) NSS Implementation-Special Camping Programme				
												12.Foreign travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	14,97,916				12,00,000				12,00,000			36.Grants-in-aid General (Non-Salary)		12,00,000		
	14,97,916				12,00,000				12,00,000			<b>TOTAL (13)</b>		12,00,000		
												(14) Award/Incentive to NCC Cadets.				
	15,000			12,000	50,000			12,000	50,000			50.Other Charges	12,000	50,000		
	15,000			12,000	50,000			12,000	50,000			<b>TOTAL (14)</b>	12,000	50,000		
												(15) Grant under Article 275(I).				
					15,00,000				15,00,000			36.Grants-in-aid General (Non-Salary)		15,00,000		
					15,00,000				15,00,000			<b>TOTAL (15)</b>		15,00,000		
												(16) Youth Green Campaign Movement.				
	2,00,00,000				2,00,00,000				2,00,00,000			36.Grants-in-aid General (Non-Salary)		2,00,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12		13			
~	~	~	~	~	~	~	~	~	~	~	~	~	~	~	~	
	2,00,00,000				2,00,00,000				2,00,00,000			TOTAL (16)  (17) Youth Exchange Programme.  36.Grants-in-aid General (Non-Salary)  TOTAL (17)  TOTAL 102  104 SPORT AND GAMES--  (01) Assistance to state sport council--  13.Office Expenses  31.Grants - in - aid (Salary)  36.Grants-in-aid General (Non-Salary)  TOTAL (01)  (02) Assistance to State\District \Subdivision sports Association  03.Overtime Allowance  13.Office Expenses  31.Grants - in - aid (Salary)  36.Grants-in-aid General (Non-Salary)  TOTAL (02)  (03) Assistance for holding of Tournament etc  13.Office Expenses  31.Grants - in - aid (Salary)		2,00,00,000		
	1,00,00,000				1,00,00,000				1,00,00,000					1,00,00,000		
	1,00,00,000				1,00,00,000				1,00,00,000					1,00,00,000		
1,05,71,270	3,49,69,127	1,60,22,013	23,13,904	92,83,000	3,59,50,000	1,95,52,000		92,83,000	3,59,50,000	1,95,52,000			99,83,000	3,59,50,000	2,03,52,000	
	2,50,00,000			4,50,000	2,50,00,000			4,50,000	2,50,00,000				4,50,000	2,50,00,000		
	2,50,00,000			4,50,000	2,50,00,000			4,50,000	2,50,00,000				4,50,000	2,50,00,000		
62,000	20,00,000	15,50,000	10,00,000	3,00,000	18,00,000	14,68,000	2,00,000	3,00,000	18,00,000	14,68,000	2,00,000		3,00,000	18,00,000	14,68,000	2,00,000
62,000	20,00,000	15,50,000	10,00,000	3,00,000	18,00,000	14,68,000	2,00,000	3,00,000	18,00,000	14,68,000	2,00,000		3,00,000	18,00,000	14,68,000	2,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4,80,000		7,84,000	15,00,000	7,00,000		9,05,000	15,00,000	7,00,000		9,05,000	15,00,000	36.Grants-in-aid General (Non-Salary)	7,00,000		9,05,000	15,00,000
4,80,000		7,84,000	15,00,000	7,00,000		9,05,000	15,00,000	7,00,000		9,05,000	15,00,000	<b>TOTAL (03)</b>	7,00,000		9,05,000	15,00,000
												(04) Construction of Outdoor and Indoor Stadium---				
												13.Office Expenses				
	2,00,00,000		1,33,56,000	14,00,000	5,50,00,000	9,40,000		14,00,000	5,50,00,000	9,40,000		31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	14,00,000	5,50,00,000	9,40,000	
	2,00,00,000		1,33,56,000	14,00,000	5,50,00,000	9,40,000		14,00,000	5,50,00,000	9,40,000		<b>TOTAL (04)</b>	14,00,000	5,50,00,000	9,40,000	
												(05) Assistance for Improvement of Play ground including Schools Ground--				
												13.Office Expenses				
7,75,000		9,72,000	20,00,000	9,00,000		9,90,000	11,00,000	9,00,000		9,90,000	11,00,000	31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	9,00,000		9,90,000	11,00,000
7,75,000		9,72,000	20,00,000	9,00,000		9,90,000	11,00,000	9,00,000		9,90,000	11,00,000	<b>TOTAL (05)</b>	9,00,000		9,90,000	11,00,000
												(06) Training of coaches--				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends	95,000			
		1,00,000		95,000				95,000				36.Grants-in-aid General (Non-Salary)				
		1,00,000		95,000				95,000				<b>TOTAL (06)</b>	95,000			
												(07) Development of sport and Games--				
												13.Office Expenses				
												26.Advertising and Publicity				
4,50,000	3,00,000	6,32,000	21,00,000	5,60,000		8,52,000		5,60,000		8,52,000		31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	5,60,000		8,52,000	
4,50,000	3,00,000	6,32,000	21,00,000	5,60,000		8,52,000		5,60,000		8,52,000		<b>TOTAL (07)</b>	5,60,000		8,52,000	
												(08) Special sport Schools--				
												13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (08)				
												(09) Rural sports--				
												13.Office Expenses				
		2,20,000		70,000		3,88,000		70,000		3,88,000		31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	70,000		3,88,000	
		2,20,000		70,000		3,88,000		70,000		3,88,000		TOTAL (09)	70,000		3,88,000	
												(10) Special sport Schools---				
												31.Grants - in - aid (Salary)				
												TOTAL (10)				
												(11) Adventure programme				
												13.Office Expenses				
	4,00,000			95,000		1,46,000		95,000		1,46,000		31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	95,000		1,46,000	
	4,00,000			95,000		1,46,000		95,000		1,46,000		TOTAL (11)	95,000		1,46,000	
												(12) Tournament \Championship to be organised sponsored by Direct rate and its subordinate officer---				
												13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,28,000	88,14,000	2,00,000	4,24,83,000	3,38,000	75,00,000	2,96,000	4,00,00,000	3,38,000	75,00,000	2,96,000	4,00,00,000	31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	3,38,000	75,00,000	2,96,000	4,00,00,000
2,28,000	88,14,000	2,00,000	4,24,83,000	3,38,000	75,00,000	2,96,000	4,00,00,000	3,38,000	75,00,000	2,96,000	4,00,00,000	<b>TOTAL (12)</b>	3,38,000	75,00,000	2,96,000	4,00,00,000
												(13) For Running and Maintenance of Youth Hostel Shillong-				
												13.Office Expenses				
	1,00,000			95,000				95,000				31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	95,000			
	1,00,000			95,000				95,000				<b>TOTAL (13)</b>	95,000			
												(14) Sport Talent search scholarship etc				
												31.Grants - in - aid (Salary)				
	3,20,000			1,00,000	5,00,000	3,86,000		1,00,000	5,00,000	3,86,000		34.Scholarships and Stipends				
												36.Grants-in-aid General (Non-Salary)	1,00,000	5,00,000	3,86,000	
	3,20,000			1,00,000	5,00,000	3,86,000		1,00,000	5,00,000	3,86,000		<b>TOTAL (14)</b>	1,00,000	5,00,000	3,86,000	
												(15) Assistance for procurement of sports materials to various sports clubs/organisations				
												13.Office Expenses				
5,00,000	6,00,000	13,62,250	4,00,000	7,10,000	4,00,000	15,82,000	6,00,000	7,10,000	4,00,000	15,82,000	6,00,000	31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	7,10,000	4,00,000	15,82,000	6,00,000
5,00,000	6,00,000	13,62,250	4,00,000	7,10,000	4,00,000	15,82,000	6,00,000	7,10,000	4,00,000	15,82,000	6,00,000	<b>TOTAL (15)</b>	7,10,000	4,00,000	15,82,000	6,00,000
												(16) Running and maintenance of the indoor sports Halls/stadium etc				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
2,50,000	24,90,063	4,30,000	26,46,937	2,60,000	10,00,000	4,45,000	40,00,000	2,60,000	10,00,000	4,45,000	40,00,000	36.Grants-in-aid General (Non-Salary)	2,60,000	10,00,000	4,45,000	40,00,000
2,50,000	24,90,063	4,30,000	26,46,937	2,60,000	10,00,000	4,45,000	40,00,000	2,60,000	10,00,000	4,45,000	40,00,000	<b>TOTAL (16)</b>	2,60,000	10,00,000	4,45,000	40,00,000
												(17) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA).				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					10,00,00,000				10,00,00,000			31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges TOTAL (17)		10,00,00,000		
					10,00,00,000				10,00,00,000			(18) Assistance to Meghalaya State Olympic Association. 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (18)		10,00,00,000		
	2,00,000			1,10,000	2,00,000			1,10,000	2,00,000			31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (18)	1,10,000	2,00,000		
	2,00,000			1,10,000	2,00,000			1,10,000	2,00,000			31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (18)	1,10,000	2,00,000		
					2,15,00,000				2,15,00,000			(19) Completion of SPA proposals (under SPA). 36.Grants-in-aid General (Non-Salary) TOTAL (19)		2,15,00,000		
					2,15,00,000				2,15,00,000			36.Grants-in-aid General (Non-Salary) TOTAL (19)		2,15,00,000		
												(20) Synthetic Turf at Jowai 36.Grants-in-aid General (Non-Salary) TOTAL (20)				
												36.Grants-in-aid General (Non-Salary) TOTAL (20)				
												(21) Synthetic Turf at Shillong 36.Grants-in-aid General (Non-Salary) TOTAL (21)				
												36.Grants-in-aid General (Non-Salary) TOTAL (21)				
					50,00,000				50,00,000			(22) Lighting of JN Stadium, Shillong. 36.Grants-in-aid General (Non-Salary)		50,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					50,00,000				50,00,000							
												<b>TOTAL (22)</b>		50,00,000		
												(23) Tennis Complex				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (23)</b>				
	8,52,00,000											(24) Special Central assistance (SCA)				
												36.Grants-in-aid General (Non-Salary)				
												01. Upgradation of Stadium with Synthetic Turf at Madan Heh, Mawlai.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 01</b>				
												02. Upgradation of Stadium-cum-District sports Office at Tura.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 02</b>				
												03. Construction of Sport Complex at Mawkyrwat.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 03</b>				
												04. Construction of Synthetic Turf at and Ampati.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 04</b>				
												05. Inter School Sports competition				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 05</b>				
												06. Assistance for the Year of the Youth				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 06</b>				
												07. Fustal Ground for Football- 5 nos.				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 07				
												08. Career Guidance and Counseling Scheme				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 08				
												09. Improvement of Jawaharlal Nehru Sports Complex at Polo Ground.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 09				
												10. Development of Sports Infrastructures to the Border Areas of Nothern Ri-Bhoi District.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 10				
	8,52,00,000											TOTAL (24)				
												(25) Additional Central Resources (ACR)				
												01. Open and Fixed Seating Gallery at Ground 5 Shillong for Youth Activities.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 01				
												02. Indoor Basketball Infrastructure				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 02				
												03. Completion of on-going projects				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 03</b>				
												<b>TOTAL (25)</b>				
												(26) Special Central Assistance (SPA)				
												36.Grants-in-aid General (Non-Salary)				
												01. J.N Stadium covered gallery (Eastern End) with individual Seating arrangement				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 01</b>				
												02. Construction of open sitting gallery (fixed seating) for Ground No.5 - J.N.S Complex Shillong.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 02</b>				
												<b>TOTAL (26)</b>				
	4,99,000											(27) Organising NEC Dr.T.Ao Memorial Football Topurnament at Meghalaya.				
	4,99,000											36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (27)</b>				
	42,50,000											(28) Construction of Public Sitting Gallery, Dressing Room, etc. at the Ground Floor at Ground No.1 Polo.				
	42,50,000											36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (28)</b>				
					1,00,00,000				1,00,00,000			(29) Nurturing Sports Talent in Districts.				
					1,00,00,000				1,00,00,000			36.Grants-in-aid General (Non-Salary)		1,00,00,000		
												<b>TOTAL (29)</b>		1,00,00,000		
												(30) N.E.C Projects (State Share)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01. Construction of building for accomodation of sports person, officials etc at JNS Complex, Polo Ground, Shillong 36.Grants-in-aid General (Non-Salary)				
												TOTAL 01				
												02. Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District. 36.Grants-in-aid General (Non-Salary)				
												TOTAL 02				
												03. Construction of infrastructure for Integrated Training of the Youth and Sports cum Convention Hall, Lower Chandmari, West Garo Hill District. 36.Grants-in-aid General (Non-Salary)				
												TOTAL 03				
												04. Construction of Indoor Stadium Sports Hall at Tpep Pale, Jowai, Jaintia Hills District. 36.Grants-in-aid General (Non-Salary)				
												TOTAL 04				
												TOTAL (30)				
27,45,000	15,01,73,063	62,50,250	6,54,85,937	61,83,000	22,79,00,000	83,98,000	4,74,00,000	61,83,000	22,79,00,000	83,98,000	4,74,00,000	TOTAL 104	61,83,000	22,79,00,000	83,98,000	4,74,00,000
												800 OTHER EXPENDITURE-				
												(01) Chief Minister Youth Development Schemes.				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	3,00,00,000		3,50,00,000		3,00,00,000		3,50,00,000		3,00,00,000		3,50,00,000	13.Office Expenses 36.Grants-in-aid General (Non-Salary) 50.Other Charges <b>TOTAL (01)</b>		3,00,00,000		3,50,00,000
	3,00,00,000		3,50,00,000		3,00,00,000		3,50,00,000		3,00,00,000		3,50,00,000			3,00,00,000		3,50,00,000
			1,50,00,000				1,50,00,000				1,50,00,000	(02) Incentive Sport and Youth Development Programme 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges <b>TOTAL (02)</b>				1,50,00,000
			1,50,00,000				1,50,00,000				1,50,00,000					1,50,00,000
												(03) Non Lapsable Central Pool of Resources 01. Construction of Stadium at Khadsawphra Sports Association ground in Mairang 53.Major Works <b>TOTAL 01</b>				
												02. Construction of Outdoor Stadium at Tura West Garo Hills 53.Major Works <b>TOTAL 02</b>				2,00,00,000
							2,00,00,000				2,00,00,000					2,00,00,000
							2,00,00,000				2,00,00,000	03. Construction of Outdoor Stadium at Williamnagar East Garo Hills 53.Major Works <b>TOTAL 03</b>				
												04. Construction of Outdoor Stadium at Jowai. 53.Major Works <b>TOTAL 04</b>				
												05. Construction of Outdoor Stadium at Baghmara, South Garo Hills District.				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							20,00,000				20,00,000	53.Major Works				20,00,000
							20,00,000				20,00,000	TOTAL 05				20,00,000
												06. Construction of Outdoor Stadium at Mawdiangdiang, Shillong.				
												53.Major Works				
												TOTAL 06				
												07. Construction of Outdoor Stadium at Ampati, West Garo Hills.				
							2,00,00,000				2,00,00,000	53.Major Works				2,00,00,000
							2,00,00,000				2,00,00,000	TOTAL 07				2,00,00,000
												08. Sport Stadium at Shillong				
							20,00,000				20,00,000	53.Major Works				20,00,000
							20,00,000				20,00,000	TOTAL 08				20,00,000
												09. Construction of Outdoor Stadium at Jowai.				
												53.Major Works				
												TOTAL 09				
							4,40,00,000				4,40,00,000	TOTAL (03)				4,40,00,000
												(04) Grant under Article 275(I)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (04)				
	3,00,00,000		5,00,00,000		3,00,00,000		9,40,00,000		3,00,00,000		9,40,00,000	TOTAL 800		3,00,00,000		9,40,00,000
2,48,78,242	22,21,06,534	4,68,55,987	12,19,89,348	2,93,51,000	30,35,50,000	5,60,49,000	15,25,50,000	2,93,51,000	30,35,50,000	5,60,49,000	15,25,50,000	TOTAL NON PLAN AND STATE PLAN	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>102 YOUTH WELFARE PROGRAMME FOR STUDENTS -</b>				
												<b>(01) Setting up of State Liason Cell for NSS.</b>				
					20,00,00,000				20,00,00,000			01.Salaries				
					50,00,000				50,00,000			02.Wages				
					50,00,000				50,00,000			06.Medical Treatment				
					50,00,000				50,00,000			11.Domestic travel expenses				
					50,00,000				50,00,000			13.Office Expenses				
					50,00,000				50,00,000			14.Rents, Rates and Taxes				
					50,00,000				50,00,000			16.Publications				
					50,00,000				50,00,000			21.Supplies and Materials				
					50,00,000				50,00,000			27.Minor Works				
					50,00,000				50,00,000			28.Professional Services				
	12,41,858				50,00,000				50,00,000			36.Grants-in-aid General (Non-Salary)				
					50,00,000				50,00,000			50.Other Charges				
					50,00,000				50,00,000			52.Machinery and Equipment				
					1,00,00,000				1,00,00,000			53.Major Works				
	12,41,858				27,00,00,000				27,00,00,000			<b>TOTAL (01)</b>				
												<b>(02) NSS Implementation Special Campaign</b>				
												13.Office Expenses				
	44,93,748				5,00,00,000				5,00,00,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
	44,93,748				5,00,00,000				5,00,00,000			<b>TOTAL (02)</b>				
												<b>(03) N.S,S Implementtion of regular NSS activities</b>				
												31.Grants - in - aid (Salary)				
	49,93,054				5,00,00,000				5,00,00,000			36.Grants-in-aid General (Non-Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~	
	49,93,054				5,00,00,000				5,00,00,000			TOTAL (03)  (04) North East NSS Festival  11.Domestic travel expenses 13.Office Expenses 36.Grants-in-aid General (Non-Salary) 50.Other Charges  TOTAL (04)  TOTAL 102  TOTAL CENTRALLY SPONSORED SCHEMES  CENTRAL SECTOR SCHEMES 102 YOUTH WELFARE PROGRAMME FOR STUDENTS - (01) N.S,S Implementtion of regular NSS activities  13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)  TOTAL (01)  (02) NSS Implementation- Special Campaign Programme. 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)  TOTAL (02)					
					1,00,00,000				1,00,00,000								
					1,00,00,000				1,00,00,000								
					5,00,00,000				5,00,00,000								
					1,00,00,000				1,00,00,000								
					8,00,00,000				8,00,00,000								
	1,07,28,660				45,00,00,000				45,00,00,000								
	1,07,28,660				45,00,00,000				45,00,00,000								
					5,00,00,000				5,00,00,000								
					5,00,00,000				5,00,00,000								
					5,00,00,000				5,00,00,000								

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(03) North East Games/Festivals.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (03)</b>				
												(05) Construction of Sports Complex/Stadium/Play fields.				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (05)</b>				
												(06) Grant under Article 275(I).				
												35.Grants for creation of Capital Assets				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (06)</b>				
					10,00,00,000				10,00,00,000			<b>TOTAL 102</b>				
												<b>104 SPORT AND GAMES--</b>				
												(04) Construction of Youth Hostel				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (04)</b>				
												(05) Development of Sports Infrastructure under PYKKA				
												13.Office Expenses				
	55,06,000				2,00,00,000				2,00,00,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
	55,06,000				2,00,00,000				2,00,00,000			<b>TOTAL (05)</b>				
	55,06,000				2,00,00,000				2,00,00,000			<b>TOTAL 104</b>				
												<b>800 OTHER EXPENDITURE-</b>				
												(01) Urban Infrastructure.				
												35.Grants for creation of Capital Assets				
					10,00,00,000				10,00,00,000			36.Grants-in-aid General (Non-Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13				14	15	16
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~			
					10,00,00,000				10,00,00,000			TOTAL (01)  (02) Construction of Sports Complex/Stadium/Play Field (under SPA) 35.Grants for creation of Capital Assets 36.Grants-in-aid General (Non-Salary)  TOTAL (02)  TOTAL 800  TOTAL CENTRAL SECTOR SCHEMES  TOTAL 2204  B-Social Services  2205 ART AND CULTURE- NON PLAN AND STATE PLAN 001 DIRECTION A D ADMINISTRATION-  (01) Directorate 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 21.Supplies and Materials 26.Advertising and Publicity							
					10,00,00,000				10,00,00,000										
	55,06,000				22,00,00,000				22,00,00,000										
2,48,78,242	23,83,41,194	4,68,55,987	12,19,89,348	2,93,51,000	97,35,50,000	5,60,49,000	15,25,50,000	2,93,51,000	97,35,50,000	5,60,49,000	15,25,50,000		3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000			
38,21,225	24,26,243	2,87,467																	
				25,00,000				25,00,000					27,00,000	5,00,000					
				2,85,000	2,50,000			2,85,000	2,50,000			2,85,000	2,50,000						
				3,15,000				3,15,000				1,50,000							
				2,00,000	50,000			2,00,000	50,000			2,00,000	50,000						
				18,00,000	60,00,000			18,00,000	60,00,000			18,00,000	60,00,000						
				1,55,000	35,60,000			1,55,000	35,60,000			1,55,000	35,60,000						
				1,50,000	1,00,000			1,50,000	1,00,000			1,50,000	1,00,000						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				10,00,000	50,00,000			10,00,000	50,00,000			27.Minor Works	8,00,000	50,00,000		
												50.Other Charges				
												52.Machinery and Equipment				
38,21,225	24,26,243	2,87,467		64,05,000	1,49,60,000			64,05,000	1,49,60,000			<b>TOTAL (01)</b>	62,40,000	1,54,60,000		
												<b>(02) Renovation of Directorate Office of Arts &amp; Culture with C C Flooring etc</b>				
	14,17,036				20,00,000				20,00,000			11.Domestic travel expenses				
												27.Minor Works		20,00,000		
	14,17,036				20,00,000				20,00,000			<b>TOTAL (02)</b>		20,00,000		
												<b>(03) Payment due to Me.S.E.B/Municipal Board.</b>				
	31,21,235				11,50,000				11,50,000			13.Office Expenses		11,50,000		
					21,50,000				21,50,000			14.Rents, Rates and Taxes		21,50,000		
	31,21,235				33,00,000				33,00,000			<b>TOTAL (03)</b>		33,00,000		
38,21,225	69,64,514	2,87,467		64,05,000	2,02,60,000			64,05,000	2,02,60,000			<b>TOTAL 001</b>	62,40,000	2,07,60,000		
												<b>101 FINE ARTS EDUCATION-</b>				
												<b>(01) Assistance to voluntary Cultural Organisation-</b>				
												13.Office Expenses				
	1,48,15,000				50,00,000				50,00,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		70,00,000		
	1,48,15,000				50,00,000				50,00,000			<b>TOTAL (01)</b>		70,00,000		
												<b>(02) Scholarships for learning Music-</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												<b>TOTAL (02)</b>				
												<b>(03) Institute of Culture-</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				64,00,000				64,00,000				01.Salaries	70,00,000			
				40,000				40,000				02.Wages	40,000			
				6,10,000				6,10,000				06.Medical Treatment	6,10,000			
				1,20,000	50,000			1,20,000	50,000			11.Domestic travel expenses	1,20,000	50,000		
				1,50,000	3,80,000			1,50,000	3,80,000			13.Office Expenses	1,50,000	3,80,000		
												14.Rents, Rates and Taxes				
				1,40,000	10,50,000			1,40,000	10,50,000			21.Supplies and Materials	1,40,000	10,50,000		
					85,20,000				85,20,000			27.Minor Works		85,20,000		
				1,15,000				1,15,000				34.Scholarships and Stipends	1,15,000			
80.64.636	70,50,350			20,000				20,000				50.Other Charges	20,000			
80,64,636	70,50,350			75,95,000	1,00,00,000			75,95,000	1,00,00,000			TOTAL (03)	81,95,000	1,00,00,000		
												(04) Promotion of performance Art and Creative Art				
					1,13,00,000				1,13,00,000			13.Office Expenses		7,13,00,000		
					50,00,000				50,00,000			20.Other Administrative expenses				
												26.Advertising and Publicity		50,00,000		
	1,49,73,000											31.Grants - in - aid (Salary)				
												50.Other Charges				
	1,49,73,000				1,63,00,000				1,63,00,000			TOTAL (04)		7,63,00,000		
												(05) Incorporation of Art and Culture informal school system-				
												13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					1,00,000				1,00,000			31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges		1,00,000		
					1,00,000				1,00,000			<b>TOTAL (05)</b>		1,00,000		
					1,30,000				1,30,000			(06) Cultural exchange Programme - 16.Publications 20.Other Administrative expenses 31.Grants - in - aid (Salary) 50.Other Charges		1,30,000		
					1,30,000				1,30,000			<b>TOTAL (06)</b>		1,30,000		
	1,50,000				1,50,000				1,50,000			(08) Promotion of Performing Art For Annual District meet 13.Office Expenses 20.Other Administrative expenses 31.Grants - in - aid (Salary)		1,50,000		
	1,50,000				1,50,000				1,50,000			<b>TOTAL (08)</b>		1,50,000		
												(09) setting up of sound Recording Studio 31.Grants - in - aid (Salary) 50.Other Charges				
												<b>TOTAL (09)</b>				
												(10) Financial assistance to Artist/Artisan etc under Samarthan Scheme. 31.Grants - in - aid (Salary) Add Amount tranfered from Centrally Sponsored Schemes				
												<b>TOTAL (10)</b>				
												(11) Financial Assistance to voluntary cultural organization .				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					1,00,000				1,00,000			31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) Add Amount tranfered from Centrally Sponsored Schemes TOTAL (11)		1,00,000		
					1,00,000				1,00,000					1,00,000		
					1,00,000				1,00,000			(12) Holding of District & State Level Exhibition Fairs. 20.Other Administrative expenses 26.Advertising and Publicity TOTAL (12)		1,00,000		
					1,00,00,000				1,00,00,000			(13) Institute of Music Heritage Clubs. 27.Minor Works 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (13)		1,00,00,000		
					1,00,00,000				1,00,00,000					1,00,00,000		
	3,44,11,000											(14) Grant Under Article 275(1) 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (14)				
	3,44,11,000															
	1,00,00,000				1,00,00,000				1,00,00,000			(15) Financial Assistant to Educational Institution for Running Musical Institute. 36.Grants-in-aid General (Non-Salary)		1,00,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	1,00,00,000				1,00,00,000				1,00,00,000			<b>TOTAL (15)</b>		1,00,00,000		
												(16) Infrastructure of Musical Centre				
												53.Major Works				
												<b>TOTAL (16)</b>				
												(17) Infrastructure for Institutions of Music and Fine Arts (SCA)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (17)</b>				
	10,93,34,000				50,00,000				50,00,000			(18) Shillong International Centre for Performing Arts (SCA)				
												36.Grants-in-aid General (Non-Salary)		50,00,000		
	10,93,34,000				50,00,000				50,00,000			<b>TOTAL (18)</b>		50,00,000		
80,64,636	19,07,33,350			75,95,000	5,68,80,000			75,95,000	5,68,80,000			<b>TOTAL 101</b>	81,95,000	11,88,80,000		
												<b>102 PROMOTION OF ARTS AND CULTURE-</b>				
												(01) Literary Awards.-				
												13.Office Expenses				
												16.Publications				
					5,00,000				5,00,000			28.Professional Services		5,00,000		
	2,00,000											36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
	2,00,000				5,00,000				5,00,000			<b>TOTAL (01)</b>		5,00,000		
												(02) Assistance to non Government institutes for Cultural Activities-				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (02)</b>				
												(04) Production of folk literature - *				
												13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	1,00,000				1,00,000				1,00,000			31.Grants - in - aid (Salary)				
	1,00,000				1,00,000				1,00,000			36.Grants-in-aid General (Non-Salary)		1,00,000		
												TOTAL (04)		1,00,000		
												(07) State Sahitya academi-				
					1,25,000				1,25,000			13.Office Expenses		1,25,000		
												20.Other Administrative expenses				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
					1,25,000				1,25,000			TOTAL (07)		1,25,000		
				15,00,000				15,00,000				(08) Audio visual documentation and folk Music recording-				
				77,000				77,000				01.Salaries	18,00,000			
				1,08,000				1,08,000				02.Wages	77,000			
				50,000	20,000			50,000	20,000			06.Medical Treatment	1,08,000			
				1,08,000	50,000			1,08,000	50,000			11.Domestic travel expenses	50,000	20,000		
				3,08,000	1,50,000			3,08,000	1,50,000			13.Office Expenses	1,08,000	50,000		
14,39,260	1,46,335	2,547			80,00,000				80,00,000			21.Supplies and Materials	3,08,000	1,50,000		
												50.Other Charges		80,00,000		
14,39,260	1,46,335	2,547		21,51,000	82,20,000			21,51,000	82,20,000			TOTAL (08)	24,51,000	82,20,000		
												(09) Development of Traditional and Folk Music				
												13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	1,50,00,000				1,50,00,000				1,50,00,000			31.Grants - in - aid (Salary)		1,50,00,000		
	1,50,00,000				1,50,00,000				1,50,00,000			36.Grants-in-aid General (Non-Salary)		1,50,00,000		
												<b>TOTAL (09)</b>		1,50,00,000		
	2,12,92,823				50,00,000				50,00,000			(11) <b>Production of film and documentation for projection of the s tate and its culture-</b>				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		50,00,000		
												50.Other Charges				
	2,12,92,823				50,00,000				50,00,000			<b>TOTAL (11)</b>		50,00,000		
												(12) <b>Corpus fund for promotion of Arts &amp; Cultural enrichment (SPACE)</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (12)</b>				
												(13) <b>Corpus Fund for NEZCC.</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (13)</b>				
												(14) <b>Special Plan Assistance - Meghalaya Music Academy.</b>				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												<b>TOTAL (14)</b>				
												(15) <b>State/District Arts and Culture Societies. (Litery Fest &amp; Music Fest).</b>				
												36.Grants-in-aid General (Non-Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~	
												TOTAL (15)  (16) Amphitheatre at Shillong, Tura and Jowai.  36.Grants-in-aid General (Non-Salary)  53.Major Works  TOTAL (16)  (17) Cultural activities through District societies for Arts and Culture 36.Grants-in-aid General (Non-Salary)  TOTAL (17)  (18) Creation of Centre of Indigenous Cultural In Tura and Mawphlang. 36.Grants-in-aid General (Non-Salary)  TOTAL (18)  (19) Year of the Youth. 36.Grants-in-aid General (Non-Salary)  TOTAL (19)  (20) Scholarship for Students pursuing Music, Film Production etc. 36.Grants-in-aid General (Non-Salary)  TOTAL (20)  (21) District Cultural Centre at Tura,Ampati,Jowai and Shillong (SCA)					
	5,50,00,000				5,50,00,000				5,50,00,000					5,50,00,000			
	5,50,00,000				5,50,00,000				5,50,00,000					5,50,00,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (21)</b>				
					2,00,000				2,00,000			(22) Research and Documentation through Audio and Video Media				
												36.Grants-in-aid General (Non-Salary)		2,00,000		
					2,00,000				2,00,000			<b>TOTAL (22)</b>		2,00,000		
												(23) Infrastructure for Promoting, Performing Arts and Culture (SPA)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (23)</b>				
14,39,260	9,17,39,158	2,547		21,51,000	8,41,45,000			21,51,000	8,41,45,000			<b>TOTAL 102</b>	24,51,000	8,41,45,000		
												<b>103 ARCHAEOLOGY.</b>				
				16,00,000				16,00,000				(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi Hills-				
												01.Salaries	18,00,000			
				2,55,000	50,000			2,55,000	50,000			02.Wages	2,55,000	50,000		
				1,10,000				1,10,000				06.Medical Treatment	1,10,000			
				55,000	30,000			55,000	30,000			11.Domestic travel expenses	55,000	30,000		
				2,00,000	50,000			2,00,000	50,000			13.Office Expenses	2,00,000	50,000		
				4,00,000				4,00,000				27.Minor Works	4,00,000			
15,50,470	63,039											50.Other Charges				
15,50,470	63,039			26,20,000	1,30,000			26,20,000	1,30,000			<b>TOTAL (01)</b>	28,20,000	1,30,000		
				4,14,000				4,14,000				(02) Registration of Antiquities and Art Treasure-				
												01.Salaries	4,54,000			
				20,000				20,000				02.Wages				
				30,000				30,000				06.Medical Treatment	20,000			
				56,000				56,000				11.Domestic travel expenses	30,000			
												13.Office Expenses	56,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												14.Rents, Rates and Taxes				
												16.Publications				
				45,000				45,000				21.Supplies and Materials	45,000			
												31.Grants - in - aid (Salary)				
3,89,910				25,000				25,000				50.Other Charges	25,000			
3,89,910				5,90,000				5,90,000				TOTAL (02)	6,30,000			
												(03) Exploration and excavarion of Neolothical and archaeological sites in Meghalaya				
												13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												Add Amount tranfered from Centrally Sponsored Schemes				
												TOTAL (03)				
												(04) Heritage Protection E,W&R Dist/E,w&S Garo/Jaintia Hill				
												13.Office Expenses				
												27.Minor Works		1,00,000		
												31.Grants - in - aid (Salary)				
												53.Major Works				
					1,00,000				1,00,000			TOTAL (04)		1,00,000		
19,40,380	63,039			32,10,000	2,30,000			32,10,000	2,30,000			TOTAL 103	34,50,000	2,30,000		
												104 ARCHIVE-				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
26,04,897	99,231			27,00,000				27,00,000				(01) Establishment of State Archive				
				3,10,000				3,10,000				01.Salaries	31,00,000			
				90,000	10,000			90,000	10,000			06.Medical Treatment	3,10,000			
				4,50,000	1,50,000			4,50,000	1,50,000			11.Domestic travel expenses	90,000	10,000		
				30,000				30,000				13.Office Expenses	4,50,000	1,50,000		
												20.Other Administrative expenses	30,000			
												21.Supplies and Materials				
				1,00,000	50,000			1,00,000	50,000			27.Minor Works	1,00,000	50,000		
				30,000				30,000				50.Other Charges	30,000			
												Add Amount tranfered from Centrally Sponsored Schemes				
26,04,897	99,231			37,10,000	2,10,000			37,10,000	2,10,000			<b>TOTAL (01)</b>	41,10,000	2,10,000		
					10,00,000				10,00,000			(02) Strengthening and Development of State Archives				
					10,00,000				10,00,000			21.Supplies and Materials		10,00,000		
												27.Minor Works		10,00,000		
	12,78,261											31.Grants - in - aid (Salary)				
												50.Other Charges				
	12,78,261				20,00,000				20,00,000			<b>TOTAL (02)</b>		20,00,000		
					20,00,000				20,00,000			(03) Development of State Archives				
	71,07,600											27.Minor Works		20,00,000		
												50.Other Charges				
	71,07,600				20,00,000				20,00,000			<b>TOTAL (03)</b>		20,00,000		
26,04,897	84,85,092			37,10,000	42,10,000			37,10,000	42,10,000			<b>TOTAL 104</b>	41,10,000	42,10,000		
												<b>105 PUBLIC LIBRARIES-</b>				
						24,00,000				24,00,000		(01) District Library at Tura-				
												01.Salaries			25,50,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		15,41,803	3,75,514			60,000	3,00,000			60,000	3,00,000	02.Wages			60,000	3,00,000
						76,000				76,000		06.Medical Treatment			76,000	
						48,000	30,000			48,000	30,000	11.Domestic travel expenses			45,000	30,000
						60,000	1,20,000			60,000	1,20,000	13.Office Expenses			60,000	1,20,000
						40,000				40,000		14.Rents, Rates and Taxes			40,000	
						95,000	1,50,000			95,000	1,50,000	21.Supplies and Materials			95,000	1,50,000
												27.Minor Works				
												28.Professional Services				
						20,000				20,000		50.Other Charges			20,000	
												53.Major Works				
		15,41,803	3,75,514			27,99,000	6,00,000			27,99,000	6,00,000	TOTAL (01)			29,46,000	6,00,000
		25,38,083	3,48,638			34,00,000				34,00,000		(02) District Library at Jowai-				
						45,000	2,00,000			45,000	2,00,000	01.Salaries			35,50,000	
						85,000				85,000		02.Wages			45,000	2,00,000
												06.Medical Treatment			85,000	
						40,000	30,000			40,000	30,000	11.Domestic travel expenses			40,000	30,000
						40,000	1,20,000			40,000	1,20,000	13.Office Expenses			70,000	1,20,000
						30,000				30,000		14.Rents, Rates and Taxes				
						12,000				12,000		16.Publications			12,000	
						76,000	1,55,000			76,000	1,55,000	21.Supplies and Materials			76,000	1,55,000
						30,000				30,000		27.Minor Works			30,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						20,000				20,000		28. Professional Services				
												50. Other Charges			20,000	
												Add Amount tranfered from Centrally Sponsored Schemes				
		25,38,083	3,48,638			37,78,000	5,05,000			37,78,000	5,05,000	<b>TOTAL (02)</b>			39,28,000	5,05,000
1,11,65,437				96,39,000				96,39,000				<b>(03) State Central Library Shillong-</b>				
				36,000				36,000				01. Salaries	1,15,21,000			
				3,60,000				3,60,000				02. Wages	36,000			
				20,000	1,20,000			20,000	1,20,000			06. Medical Treatment	3,60,000			
	3,67,872			90,000	2,00,000			90,000	2,00,000			11. Domestic travel expenses	20,000	1,20,000		
				85,000				85,000				13. Office Expenses	90,000	2,00,000		
				1,30,000	2,80,000			1,30,000	2,80,000			14. Rents, Rates and Taxes	85,000			
				25,000				25,000				21. Supplies and Materials	1,30,000	2,80,000		
												27. Minor Works				
												50. Other Charges	25,000			
1,11,65,437	3,67,872			1,03,85,000	6,00,000			1,03,85,000	6,00,000			<b>TOTAL (03)</b>	1,22,67,000	6,00,000		
												<b>(04) Assistance to non Government Libraries-</b>				
												13. Office Expenses				
				50,000				50,000				31. Grants - in - aid (Salary)				
												36. Grants-in-aid General (Non-Salary)	50,000			
				50,000				50,000				<b>TOTAL (04)</b>	50,000			
												<b>(05) Assistance to village Libraries-</b>				
												31. Grants - in - aid (Salary)				
												<b>TOTAL (05)</b>				
				25,000	10,000			25,000	10,000			<b>(07) Mobile Library-</b>				
												13. Office Expenses	25,000	10,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				35,000				35,000				31.Grants - in - aid (Salary)				
												50.Other Charges	35,000			
				60,000	10,000			60,000	10,000			TOTAL (07)	60,000	10,000		
												(08) District Library at Nongstoin				
						32,00,000				32,00,000		01.Salaries			33,50,000	
						38,000	30,000			38,000	30,000	02.Wages			38,000	30,000
						1,60,000				1,60,000		06.Medical Treatment			1,60,000	
						40,000	30,000			40,000	30,000	11.Domestic travel expenses			40,000	30,000
		12,00,012				60,000	60,000			60,000	60,000	13.Office Expenses			60,000	60,000
												16.Publications				
						30,000	50,000			30,000	50,000	21.Supplies and Materials			30,000	50,000
							20,00,000				20,00,000	27.Minor Works				20,00,000
						12,000				12,000		28.Professional Services			12,000	
						30,000				30,000		50.Other Charges			30,000	
												53.Major Works				
												Add Amount tranfered from Centrally Sponsored Schemes				
		12,00,012				35,70,000	21,70,000			35,70,000	21,70,000	TOTAL (08)			37,20,000	21,70,000
												(09) District Library at Williamnagar-				
						26,00,000				26,00,000		01.Salaries			27,50,000	
						50,000	50,000			50,000	50,000	02.Wages			50,000	50,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						85,000				85,000		06.Medical Treatment			85,000	
						40,000	30,000			40,000	30,000	11.Domestic travel expenses			40,000	30,000
		19,30,180	1,57,459			65,000	60,000			65,000	60,000	13.Office Expenses			65,000	60,000
						20,000				20,000		14.Rents, Rates and Taxes			20,000	
												16.Publications				
						80,000	1,00,000			80,000	1,00,000	21.Supplies and Materials			80,000	1,00,000
							20,00,000				20,00,000	27.Minor Works				20,00,000
						35,000				35,000		28.Professional Services				
												50.Other Charges			35,000	
												53.Major Works				
												Add Amount tranfered from Centrally Sponsored Schemes				
		19,30,180	1,57,459			29,75,000	22,40,000			29,75,000	22,40,000	<b>TOTAL (09)</b>			31,25,000	22,40,000
												<b>(10) Raj Ram Mohan Roy Library foundation-</b>				
												13.Office Expenses				
	2,00,000				2,00,000				2,00,000			31.Grants - in - aid (Salary)		2,00,000		
												36.Grants-in-aid General (Non-Salary)				
	2,00,000				2,00,000				2,00,000			<b>TOTAL (10)</b>		2,00,000		
						17,54,000				17,54,000		<b>(11) District Library at Nongpoh</b>				
						75,000				75,000		01.Salaries			18,50,000	
						1,10,000				1,10,000		02.Wages			75,000	
						85,000	20,000			85,000	20,000	06.Medical Treatment			1,10,000	
		14,23,438	2,871			1,05,000	40,000			1,05,000	40,000	11.Domestic travel expenses			85,000	20,000
												13.Office Expenses			1,05,000	40,000
												16.Publications				
						60,000	40,000			60,000	40,000	21.Supplies and Materials			60,000	40,000
						7,50,000				7,50,000		27.Minor Works			6,00,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						10,000				10,000		50.Other Charges			10,000	
												Add Amount tranfered from Centrally Sponsored Schemes				
		14,23,438	2,871			29,49,000	1,00,000			29,49,000	1,00,000	TOTAL (11)			28,95,000	1,00,000
												(12) District Library at Baghmara				
						20,00,000				20,00,000		01.Salaries			21,00,000	
												02.Wages				
						77,000				77,000		06.Medical Treatment			77,000	
						40,000	30,000			40,000	30,000	11.Domestic travel expenses			40,000	30,000
		7,67,314	7,35,140			57,000	50,000			57,000	50,000	13.Office Expenses			57,000	50,000
						1,07,000	50,000			1,07,000	50,000	21.Supplies and Materials			1,07,000	50,000
						2,05,000	20,00,000			2,05,000	20,00,000	27.Minor Works			2,05,000	20,00,000
						6,00,000				6,00,000		50.Other Charges			6,00,000	
		7,67,314	7,35,140			30,86,000	21,30,000			30,86,000	21,30,000	TOTAL (12)			31,86,000	21,30,000
	1,00,000											(13) Computerisation of State Central Library, Shillong.				
												13.Office Expenses				
												21.Supplies and Materials		1,00,000		
												31.Grants - in - aid (Salary)				
	1,00,000				1,00,000				1,00,000			TOTAL (13)		1,00,000		
												(14) District Library at Sohra				
						19,00,000				19,00,000		01.Salaries			20,50,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						68,000				68,000		02.Wages			68,000	
						1,08,000				1,08,000		06.Medical Treatment			1,08,000	
						57,000	20,000			57,000	20,000	11.Domestic travel expenses			57,000	20,000
		12,74,594	1,76,293			1,57,000	40,000			1,57,000	40,000	13.Office Expenses			1,57,000	40,000
						60,000	40,000			60,000	40,000	21.Supplies and Materials			60,000	40,000
						6,50,000				6,50,000		27.Minor Works			6,50,000	
												50.Other Charges				
												Add Amount tranfered from Centrally Sponsored Schemes				
		12,74,594	1,76,293			30,00,000	1,00,000			30,00,000	1,00,000	<b>TOTAL (14)</b>			31,50,000	1,00,000
												<b>(15) Non - Lapsable Central Pool of Resource.</b>				
												01. Construction of District Library - cum - Auditorium at Nongstoin.				
												53.Major Works				
												<b>TOTAL 01</b>				
												02. Construction of Arts and Culture Complex (District Library - cum - Auditorium Phase I at Williamnagar.				
												53.Major Works				
												<b>TOTAL 02</b>				
												03. Construction Of Disrrict Library Cum Auditorium at Bagmara				
												53.Major Works				
												<b>TOTAL 03</b>				
												04. Construction of District Library Cum Auditorium at Nongpoh				
												53.Major Works				
												<b>TOTAL 04</b>				
												05. Construction of District Library Cum Auditorium at Sohra				
												53.Major Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL 05				
												06. Resubelbelpara Sub Divisional Cultural Centre				
												53.Major Works				
												TOTAL 06				
												07. Dadengre Sub Divisional Cultural Centre				
												53.Major Works				
												TOTAL 07				
												08. Construction of Arts and Culture Complex at Nongstoin West Khasi Hills.				
												53.Major Works				
												TOTAL 08				
												09. Construction of Cultural Complex cum Museum etc at Tura.				
												53.Major Works				
												TOTAL 09				
												TOTAL (15)				
												(16) Modernization of State Central Library Auditorium.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (16)				
												(17) District Library at Khliehriat.				
												01.Salaries				
												02.Wages				

GENERAL

Computerisation by NIC, Meghalaya State Centre



## GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (17)</b>				
												<b>(18) District Library at Mawkyrwat</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (18)</b>				
												<b>(19) District Library at Resubelpara</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (19)</b>				
												<b>(20) District Library at Ampati</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (20)</b>				
1,11,65,437	6,67,872	1,06,75,424	17,95,915	1,04,95,000	9,10,000	2,21,57,000	78,45,000	1,04,95,000	9,10,000	2,21,57,000	78,45,000	<b>TOTAL 105</b>	1,23,77,000	9,10,000	2,29,50,000	78,45,000
												<b>107 MUSEUM-</b>				
												<b>(01) State museum and Archives-</b>				
40.86.607				38,00,000	2,50,000			38,00,000	2,50,000			01.Salaries	48,00,000	2,50,000		
				3,60,000	1,00,000			3,60,000	1,00,000			02.Wages	3,60,000	1,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				5,05,000				5,05,000				06.Medical Treatment	5,05,000			
				1,00,000	30,000			1,00,000	30,000			11.Domestic travel expenses	1,00,000	30,000		
	10,71,033			3,25,000	2,00,000			3,25,000	2,00,000			13.Office Expenses	3,25,000	2,00,000		
												14.Rents, Rates and Taxes				
				40,000	1,00,000			40,000	1,00,000			21.Supplies and Materials	40,000	1,00,000		
				25,000				25,000				26.Advertising and Publicity	25,000			
				5,00,000	3,20,000			5,00,000	3,20,000			27.Minor Works	5,00,000	3,20,000		
				25,000				25,000				50.Other Charges	25,000			
40,86,607	10,71,033			56,80,000	10,00,000			56,80,000	10,00,000			TOTAL (01)	66,80,000	10,00,000		
												(02) District Museum at Tura.				
						36,00,000				36,00,000		01.Salaries			38,50,000	
						75,000				75,000		02.Wages			75,000	
						2,05,000				2,05,000		06.Medical Treatment			2,05,000	
						55,000	30,000			55,000	30,000	11.Domestic travel expenses			55,000	30,000
		35,67,184	1,36,788			2,07,000	2,60,000			2,07,000	2,60,000	13.Office Expenses			2,07,000	2,60,000
						55,000	30,000			55,000	30,000	21.Supplies and Materials			55,000	30,000
						8,00,000	4,80,000			8,00,000	4,80,000	27.Minor Works			5,00,000	4,80,000
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												Add Amount tranfered from Centrally Sponsored Schemes				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		35,67,184	1,36,788			49,97,000	8,00,000			49,97,000	8,00,000	<b>TOTAL (02)</b>			49,47,000	8,00,000
												(03) Art Callery				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (03)</b>				
	64,97,362											(04) Furnishing of Museum Building				
					65,00,000					65,00,000		13.Office Expenses				
												27.Minor Works		65,00,000		
												31.Grants - in - aid (Salary)				
	64,97,362				65,00,000					65,00,000		<b>TOTAL (04)</b>		65,00,000		
												(05) Site Museum at Bhaitbari. Acquisition of Land there of.				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												53.Major Works				
												<b>TOTAL (05)</b>				
												(06) Promotion and Strengthening of Regional and Local Museum				
												13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												Add Amount tranfered from Centrally Sponsored Schemes				
												01. Add-Amount transferred from Centrally Sponsored Scheme				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 01</b>				
												<b>TOTAL (06)</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(07) Renovation and Extention of Museum Building 27.Minor Works  Add Amount tranfered from Centrally Sponsored Schemes TOTAL (07)				
												(08) Renovation and Extension Of District Museum cum Cultural Complex Tura 27.Minor Works  50.Other Charges  Add Amount tranfered from Centrally Sponsored Schemes 01. Add- Amount transferred from Centrally Sponsored Scheme 27.Minor Works TOTAL 01 TOTAL (08)				
												(09) Research and documentation and Educational Services 21.Supplies and Materials  50.Other Charges TOTAL (09)				
												(10) Computerization of State /District Museum  21.Supplies and Materials				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												Add Amount tranfered from Centrally Sponsored Schemes				
												01. Add -Amount transferred From Centrally Sponsored Scheme				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 01</b>				
												<b>TOTAL (10)</b>				
												(11) <b>Research and Documentation and Education Services</b>				
												13.Office Expenses				
												50.Other Charges				
												Add Amount tranfered from Centrally Sponsored Schemes				
												<b>TOTAL (11)</b>				
												(12) <b>Non - Lapsable Central pool of Resources</b>				
												01. Construction /Extension of Williamson Sangma Museum at Shillong.				
												53.Major Works				
												<b>TOTAL 01</b>				
												02. Construction of Arts nd Culture complex (District Museum Phase I at Tura.				
												53.Major Works				
												<b>TOTAL 02</b>				
												03. Extension of existing State Museum building at Shillong including Landscaping and Mettelling and Blacktoping of an Approach road				
												53.Major Works				
												<b>TOTAL 03</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~	
												TOTAL (12)  (13) Preservation and Collection of Museum Exhibits from Khasi/Jaintia and Garo Hills. 21.Supplies and Materials  TOTAL (13)  (14) District Museum at Jowai. 01.Salaries 11.Domestic travel expenses 13.Office Expenses 21.Supplies and Materials 27.Minor Works  TOTAL (14)  (15) District Museum at Khliehriat 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses  TOTAL (15)  (16) District Museum at Mawkyrwat 01.Salaries 02.Wages					
							7,80,000				7,80,000					7,80,000	
							30,000				30,000					30,000	
			8,08,086				60,000				60,000					60,000	
							1,00,000				1,00,000					1,00,000	
							2,30,000				2,30,000					2,30,000	
			8,08,086				12,00,000				12,00,000						12,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (16)</b>				
												(17) District Museum at Resubelpara				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (17)</b>				
												(18) District Museum at Ampati				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (18)</b>				
												(19) District Museum at Nongstoin				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (19)</b>				
												(20) District Museum at Williamnagar				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~	
												TOTAL (20)  (21) District Museum at Baghmara  01.Salaries 02.Wages  11.Domestic travel expenses 13.Office Expenses  TOTAL (21)  (22) District Museum at Nongpoh  01.Salaries 02.Wages  11.Domestic travel expenses 13.Office Expenses  TOTAL (22)  TOTAL 107  108 ANTHROPOLOGICAL SURVEY-  (01) Tribal Research Institute-  01.Salaries 02.Wages  11.Domestic travel expenses 13.Office Expenses					
40,86,607	75,68,395	35,67,184	9,44,874	56,80,000	75,00,000	49,97,000	20,00,000	56,80,000	75,00,000	49,97,000	20,00,000		TOTAL 107	66,80,000	75,00,000	49,47,000	20,00,000
													108 ANTHROPOLOGICAL SURVEY-  (01) Tribal Research Institute-  01.Salaries 02.Wages  11.Domestic travel expenses 13.Office Expenses				
	</																

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					25,00,000				25,00,000			21.Supplies and Materials		25,00,000		
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
	27,48,518				29,50,000				29,50,000			<b>TOTAL (01)</b>		29,50,000		
	17,800		23,400		1,00,000				1,00,000			<b>(02) District Research office Tura/Shillong.</b>		1,00,000		
					1,70,000				1,70,000			02.Wages				
												13.Office Expenses		1,70,000		
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
	17,800		23,400		2,70,000				2,70,000			<b>TOTAL (02)</b>		2,70,000		
												<b>(03) Strengthening of Tribal Research Institute Committee Shillong.</b>				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												Add Amount tranfered from Centrally Sponsored Schemes				
												01. Add amount transferred from CSS				
												21.Supplies and Materials				
												<b>TOTAL 01</b>				
												<b>TOTAL (03)</b>				
	10,84,000				15,00,000				15,00,000			<b>(04) Educational Research and Survey in Rural Areas</b>		15,00,000		
												13.Office Expenses				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												Add Amount tranfered from Centrally Sponsored Schemes 01. Add amount transferred from CSS  21.Supplies and Materials				
												TOTAL 01				
	10,84,000				15,00,000				15,00,000			TOTAL (04)		15,00,000		
												(05) Developnt of Tribal Research Institutes Museum. 20.Other Administrative expenses 21.Supplies and Materials 31.Grants - in - aid (Salary) 50.Other Charges				
												TOTAL (05)				
	22,75,544				15,00,000 10,00,000				15,00,000 10,00,000			(06) Research and Documentation in Khasi/Jaintia/Garo 13.Office Expenses 20.Other Administrative expenses 21.Supplies and Materials 50.Other Charges		15,00,000 10,00,000		
	22,75,544				25,00,000				25,00,000			TOTAL (06)		25,00,000		
												(07) District Research Officer at Mawkyrwat. 01.Salaries 02.Wages				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (07)</b>				
												<b>(08) District Research Officer at Khliehriat</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (08)</b>				
												<b>(09) District Research Officer at Ampati</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (09)</b>				
												<b>(10) District Research Officer at Resubelpara</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (10)</b>				
												<b>(11) District Research Officer at Jowai</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												13.Office Expenses				
												TOTAL (11)				
												(12) District Research Officer at Nongpoh				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (12)				
												(13) District Research Officer at Williamnagar				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (13)				
												(14) District Research Officer at Baghmara				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (14)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(15) District Research Officer at Nongstoin				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (15)				
	61,25,862		23,400		72,20,000				72,20,000			TOTAL 108		72,20,000		
												792 Irrecoverable Loans Written off.				
												(01) House Building advance				
												64.Write off/losses				
												TOTAL (01)				
												TOTAL 792				
												800 OTHER EXPENDITURE-				
												(01) Maintenance and repairs				
					50,00,000				50,00,000			13.Office Expenses		50,00,000		
	1,11,22,483				1,00,00,000				1,00,00,000			27.Minor Works		1,00,00,000		
												52.Machinery and Equipment				
	1,11,22,483				1,50,00,000				1,50,00,000			TOTAL (01)		1,50,00,000		
												(02) Incentive Art and Culture Development Programme				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	1,50,00,000				1,50,00,000				1,50,00,000			36.Grants-in-aid General (Non-Salary)		1,50,00,000		
												52.Machinery and Equipment				
	1,50,00,000				1,50,00,000				1,50,00,000			TOTAL (02)		1,50,00,000		
												(03) Upgradation of standard of Administration				
												-awarded by the 13th Finance Commission.				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	6,25,00,000											13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 01. Public Library East,West Khasi Hills Jaintia Hills Ribhoi and East West and South Garo Hills Dist 21.Supplies and Materials 30.Other Contractual Services 31.Grants - in - aid (Salary)				
												TOTAL 01				
					6,25,00,000				6,25,00,000			02. Heritage Protection East, West KhasiHills , Ribhoi ,Jaintia East ,West and South Garo Hills Dist 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 53.Major Works				
					6,25,00,000				6,25,00,000			TOTAL 02				
	6,25,00,000				6,25,00,000				6,25,00,000			TOTAL (03)				
												(04) Public Libraries East,West Khasi Hills ,Ribhoi,Jaintia and East,West and South Garo Hills 50.Other Charges				
												TOTAL (04)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(05) Heritage Protection East,West Khasi & Ribhoi Dist,jaintia Hills East, West &South Garo Hills Dist.				
												50.Other Charges				
												<b>TOTAL (05)</b>				
												(06) Non -lapsable Central pool of Resources				
												01. Construction of State Level Cultural Complex at Brooksite Rilbong .				
												53.Major Works				
												<b>TOTAL 01</b>				
												02. Extension of State Museum at Shillong and Security Fencing around the Museum building i/c landscaping and metalling & blacktopping of an approach road.				
												53.Major Works				
												<b>TOTAL 02</b>				
												03. Construction of Arts & Culture Complex at Williamnagar.				
												53.Major Works				
												<b>TOTAL 03</b>				
												04. Construction of Arts & Complex at Nongstoin.				
												53.Major Works				
												<b>TOTAL 04</b>				
												05. Construction of Cultural Complex-cum-Museum etc at Tura.				
												53.Major Works				
												<b>TOTAL 05</b>				
					10,00,00,000				10,00,00,000			06. International Centre for performing Arts and Culture, Shillong.				
												36.Grants-in-aid General (Non-Salary)		10,00,00,000		
												50.Other Charges				
					10,00,00,000				10,00,00,000			<b>TOTAL 06</b>		10,00,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~
					10,00,00,000				10,00,00,000			TOTAL (06)		10,00,00,000		
												(07) Tagore Cultural Complex/Music Academy.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (07)				
	8,86,22,483				19,25,00,000				19,25,00,000			TOTAL 800		13,00,00,000		
3,31,22,442	40,09,69,765	1,45,32,622	27,64,189	3,92,46,000	37,38,55,000	2,71,54,000	98,45,000	3,92,46,000	37,38,55,000	2,71,54,000	98,45,000	TOTAL NON PLAN AND STATE PLAN	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000
												CENTRALLY SPONSORED SCHEMES				
												101 FINE ARTS EDUCATION-				
												(01) Financial Assistance to Artist/artisan				
												31.Grants - in - aid (Salary)				
												01. Deduct amount transferred to State Plan				
												31.Grants - in - aid (Salary)				
												TOTAL 01				
												TOTAL (01)				
												(02) Financial Assistance to voluntary Cul tural Organisation				
												31.Grants - in - aid (Salary)				
												01. Deduct amount transferred to State Plan				
												31.Grants - in - aid (Salary)				
												TOTAL 01				
												TOTAL (02)				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>TOTAL 101</b>				
												<b>103 ARCHAEOLOGY.</b>				
												(01) Exploration and excavation of Neolithic and Archaeological site in Meghalaya.				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												01. Deduct amount transferred to State Plan				
												27.Minor Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (01)</b>				
												<b>TOTAL 103</b>				
												<b>104 ARCHIVE-</b>				
												(01) Strengthening and Development of State Archives				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												01. Deduct amount transferred to State Plan				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 01</b>				
												02. Deduct amount transferred to State Plan				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 02</b>				
												<b>TOTAL (01)</b>				
												(09) Development of State Archives				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (09)</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL 104				
												105 PUBLIC LIBRARIES-				
												(01) District Library at Tura				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												01. Deduct Amount transferred to State Plan				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												(02) District Library at Nongstoin				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												01. Deduct Amount transferred to State Plan				
												53.Major Works				
												TOTAL 01				
												TOTAL (02)				
												(03) District Library at Jowai				
												31.Grants - in - aid (Salary)				
												53.Major Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01. Deduct Amount transferred to Stata Plan				
												53.Major Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (03)</b>				
												<b>(04) District Library at Baghmara</b>				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												01. Deduct Amount transferred to State Plan				
												53.Major Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (04)</b>				
												<b>(05) District Library at Nongpoh</b>				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												01. Deduct Amount transferred to State Plan				
												53.Major Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (05)</b>				
												<b>(06) District Library at Jaintia Hills</b>				
												53.Major Works				
												<b>TOTAL (06)</b>				
												<b>(07) District Library at Sohra.</b>				
												53.Major Works				
												01. Deduct Amount transferred to State Plan.				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												TOTAL 01				
												TOTAL (07)				
												(08) District Library at Williamnagar.				
												53.Major Works				
												Deduct Amount transfered to State Plan				
												01. Deduct amount transferred to State Plan.				
												53.Major Works				
												TOTAL 01				
												TOTAL (08)				
												TOTAL 105				
												107 MUSEUM-				
												(01) Renovation &Extention of museum Building				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												01. Deduct amount transferred to State Plan				
												27.Minor Works				
												TOTAL 01				
												TOTAL (01)				
												(02) Computerization of State /District Museum				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												01. Deduct amount transferred to State Plan				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 01</b>				
												<b>TOTAL (02)</b>				
												<b>(09) Promotion and Strengthening of Regional and Local Museums</b>				
												13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												01. Deduct amount transferred to State Plan				
												27.Minor Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (09)</b>				
												<b>(10) Renovation and Extention of District Museum Cum Cultural Complex at Tura</b>				
												27.Minor Works				
												01. Deduct amount transferred to State Plan				
												27.Minor Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (10)</b>				
												<b>(58) Renovation and Extension of Museum Building</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (58)</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(60) Research and documentation and Educational Services 31.Grants - in - aid (Salary)				
												TOTAL (60)				
												TOTAL 107				
												108 ANTHROPOLOGICAL SURVEY-  (01) Strengthening of Tribal Research Institute, Shillong. 31.Grants - in - aid (Salary)  50.Other Charges  Deduct Amount transfered to State Plan				
												TOTAL (01)				
												(02) Development of Tribal Research Institute Museum. 21.Supplies and Materials  27.Minor Works  50.Other Charges  01. Deduct amount transferrred to State P Lan 31.Grants - in - aid (Salary)				
												TOTAL 01				
												TOTAL (02)				
												TOTAL 108				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>800 OTHER EXPENDITURE-</b>				
												<b>(01) Tagore Cultural Complex/Music Academy</b>				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (01)</b>				
												<b>TOTAL 800</b>				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
3,31,22,442	40,09,69,765	1,45,32,622	27,64,189	3,92,46,000	37,38,55,000	2,71,54,000	98,45,000	3,92,46,000	37,38,55,000	2,71,54,000	98,45,000	<b>TOTAL 2205</b>	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000
												<b>C-Economic Services</b>				
												<b>3425 OTHER SCIENTIFIC RESEARCH-</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>60 OTHERS-</b>				
												<b>004 RESEARCH AND DEVELOPMENT -</b>				
												<b>(01) Tribal Research Institute, Shillong.</b>				
30,36,557				35,03,000				35,03,000				01.Salaries	44,30,000			
				28,000				28,000				02.Wages	28,000			
				1,12,000				1,12,000				06.Medical Treatment	1,12,000			
				21,000				21,000				11.Domestic travel expenses	21,000			
				66,000				66,000				13.Office Expenses	66,000			
												14.Rents, Rates and Taxes				
				12,000				12,000				16.Publications	12,000			
				76,000				76,000				21.Supplies and Materials	76,000			
												28.Professional Services				
				22,000				22,000				50.Other Charges	22,000			
30,36,557				38,40,000				38,40,000				<b>TOTAL (01)</b>	47,67,000			
												<b>(02) District Research Officer-</b>				
		20,09,684				20,97,000				20,97,000		01.Salaries			24,04,000	
						68,000				68,000		02.Wages			68,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						1,47,000				1,47,000		06.Medical Treatment			1,47,000	
						59,000				59,000		11.Domestic travel expenses			59,000	
						94,000				94,000		13.Office Expenses			94,000	
												14.Rents, Rates and Taxes				
						20,000				20,000		16.Publications			20,000	
						99,000				99,000		21.Supplies and Materials			99,000	
						22,000				22,000		28.Professional Services			22,000	
						20,000				20,000		50.Other Charges			20,000	
		20,09,684				26,26,000				26,26,000		TOTAL (02)			29,33,000	
30,36,557		20,09,684		38,40,000		26,26,000		38,40,000		26,26,000		TOTAL 004	47,67,000		29,33,000	
30,36,557		20,09,684		38,40,000		26,26,000		38,40,000		26,26,000		TOTAL 60	47,67,000		29,33,000	
30,36,557		20,09,684		38,40,000		26,26,000		38,40,000		26,26,000		TOTAL NON PLAN AND STATE PLAN	47,67,000		29,33,000	
												CENTRALLY SPONSORED SCHEMES				
												60 OTHERS-				
												004 RESEARCH AND DEVELOPMENT -				
												(01) Strengthening of tribal Resesarch Institute Shillong-				
												21.Supplies and Materials				
												01. Conducting of Researchand Evolution & Collection of data, Conduct of Training				
												31.Grants - in - aid (Salary)				
												TOTAL 01				
												03. Award of Research Fellowship in various aspect of Tribal Dev				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												31.Grants - in - aid (Salary)				
												<b>TOTAL 03</b>				
												<b>TOTAL (01)</b>				
												(02) District Research Officer.-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (02)</b>				
												(03) Research Study and Publication Seminar				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (03)</b>				
												<b>TOTAL 004</b>				
												<b>TOTAL 60</b>				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
30,36,557		20,09,684		38,40,000		26,26,000		38,40,000		26,26,000		<b>TOTAL 3425</b>	47,67,000		29,33,000	
												<b>C-Economic Services</b>				
												<b>3454 CENSUS,SURVEY AND STATISTICS</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>02 SURVEYS AND STATISTICS</b>				
												<b>110 GAZETTEERS AND STATISTICS MEMOIRS-</b>				
												(01) Special Officer Historical and Anti Quarium and his staff-				
30,40,411	61,600			40,36,000	3,40,000			40,36,000	3,40,000			01.Salaries	45,00,000	3,40,000		
					40,000				40,000			02.Wages		40,000		
				1,60,000				1,60,000				06.Medical Treatment	1,60,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				41,000	50,000			41,000	50,000			11.Domestic travel expenses	41,000	50,000		
				50,000	20,000			50,000	20,000			13.Office Expenses	50,000	20,000		
												14.Rents, Rates and Taxes				
				50,000				50,000				16.Publications	50,000			
				60,000				60,000				21.Supplies and Materials	60,000			
												26.Advertising and Publicity				
												28.Professional Services				
				25,000				25,000				50.Other Charges	25,000			
30,40,411	61,600			44,22,000	4,50,000			44,22,000	4,50,000			TOTAL (01)	48,86,000	4,50,000		
19,96,495	1,93,364			27,53,000				27,53,000				(02) District Gazetteers and staff-				
				41,000				41,000				01.Salaries	31,55,000			
				1,10,000				1,10,000				02.Wages	41,000			
				50,000	70,000			50,000	70,000			06.Medical Treatment	1,10,000			
				95,000	80,000			95,000	80,000			11.Domestic travel expenses	50,000	70,000		
												13.Office Expenses	95,000	80,000		
				34,000				34,000				14.Rents, Rates and Taxes				
					2,00,000				2,00,000			16.Publications	34,000			
												21.Supplies and Materials		2,00,000		
												28.Professional Services				
				29,000				29,000				50.Other Charges	29,000			
19,96,495	1,93,364			31,12,000	3,50,000			31,12,000	3,50,000			TOTAL (02)	35,14,000	3,50,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					20,00,000				20,00,000			(03) Printing of District Census		20,00,000		
					20,00,000				20,00,000			21.Supplies and Materials				
												26.Advertising and Publicity				
												<b>TOTAL (03)</b>		20,00,000		
												(04) Rabindranath Tagore Art gallery				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (04)</b>				
												(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same.				
	2,50,000				4,00,000				4,00,000			13.Office Expenses				
												31.Grants - in - aid (Salary)				
	2,50,000				4,00,000				4,00,000			36.Grants-in-aid General (Non-Salary)		4,00,000		
												<b>TOTAL (05)</b>		4,00,000		
												(06) Printing of DEpartmental Journal				
					1,00,000				1,00,000			13.Office Expenses				
												16.Publications		1,00,000		
												31.Grants - in - aid (Salary)				
					1,00,000				1,00,000			<b>TOTAL (06)</b>		1,00,000		
50,36,906	5,04,964			75,34,000	33,00,000			75,34,000	33,00,000			<b>TOTAL 110</b>	84,00,000	33,00,000		
50,36,906	5,04,964			75,34,000	33,00,000			75,34,000	33,00,000			<b>TOTAL 02</b>	84,00,000	33,00,000		
50,36,906	5,04,964			75,34,000	33,00,000			75,34,000	33,00,000			<b>TOTAL NON PLAN AND STATE PLAN</b>	84,00,000	33,00,000		
50,36,906	5,04,964			75,34,000	33,00,000			75,34,000	33,00,000			<b>TOTAL 3454</b>	84,00,000	33,00,000		
												<u><b>For Details of Foregoing See Below</b></u>				
												<b>CAPITAL SECTION</b>				
												<b>B-Capital Account of Social Services</b>				

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE NON PLAN AND STATE PLAN 01 GENERAL EDUCATION 202 SECONDARY EDUCATION  (01) Establishment of science centre- 53.Major Works				
												TOTAL (01)				
												(02) Construction of Directorate Buildings. 53.Major Works				
												TOTAL (02)				
					15,00,00,000				15,00,00,000			(03) Construction of Educational Buildings. 53.Major Works		15,00,00,000		
					15,00,00,000				15,00,00,000			TOTAL (03)		15,00,00,000		
					15,00,00,000				15,00,00,000			TOTAL 202		15,00,00,000		
												203 UNIVERSITY AND HIGHER EDUCATION  (01) Construction of CTE Buildings at Tura 53.Major Works				
												TOTAL (01)				
												(02) Infrastructure Development of Kiang Nangbah Govt. College Jowai Under Article 275(I) 53.Major Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>TOTAL (02)</b>				
					75,00,000				75,00,000			<b>(05) Infrastructure Development under Article 275(1)</b> 53.Major Works		75,00,000		
					75,00,000				75,00,000			<b>TOTAL (05)</b>		75,00,000		
					15,00,00,000				15,00,00,000			<b>(06) Infrastructure Development under SPA/SCA etc</b> 53.Major Works		15,00,00,000		
					15,00,00,000				15,00,00,000			<b>TOTAL (06)</b>		15,00,00,000		
					15,75,00,000				15,75,00,000			<b>TOTAL 203</b>		15,75,00,000		
												<b>600 GENERAL</b>				
												<b>(69) Construction of Directorate Buildings-</b> 27.Minor Works 53.Major Works				
												<b>TOTAL (69)</b>				
												<b>TOTAL 600</b>				
					30,75,00,000				30,75,00,000			<b>TOTAL 01</b>		30,75,00,000		
												<b>02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS</b>				
												<b>(02) Setting up of Technical University.</b> 53.Major Works				
												<b>TOTAL (02)</b>				
												<b>TOTAL 103</b>				
												<b>TOTAL 02</b>				
												<b>03 SPORTS AND YOUTH SERVICES- 800 OTHER EXPENDITURE-</b>				
												<b>(01) Construction of Indoor and Outdoor Stadium in the State and District Headquarters-</b>				

## GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												27.Minor Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 03				
					30,75,00,000				30,75,00,000			TOTAL NON PLAN AND STATE PLAN		30,75,00,000		
					30,75,00,000				30,75,00,000			TOTAL 4202		30,75,00,000		
												F-Loans and Advances				
												6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE NON PLAN AND STATE PLAN				
												01 GENERAL EDUCATION.--				
												203 UNIVERSITY AND HIGHER EDUCATION.--				
												(01) Loans to students for Higher studies.--				
												54.Investments				
												TOTAL (01)				
												TOTAL 203				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												CENTRALLY SPONSORED SCHEMES				
												03 SPORTS AND YOUTH SERVICES.--				
												(01) National Loan Scholarships.--				

GENERAL

Computerisation by NIC, Meghalaya State Centre

# GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												54. Investments				
												TOTAL (01)				
												TOTAL 03				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 6202				
158,09,13,766	267,36,69,669	540,68,76,686	143,60,21,76	187,81,36,000	2484,29,99,00	479,04,64,000	141,10,44,000	187,81,36,000	2484,29,99,00	479,04,64,000	141,10,44,000	GRAND TOTAL	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000