

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION**

	REVENUE	CAPITAL	TOTAL
Voted	-	-	-
Charged	3,01,00,000	-	3,01,00,000

II-The Heads under which this grant will be accounted for by the

PERSONNEL DEPARTMENT

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
2,66,47,659				2,61,00,000				2,61,00,000				REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION Voted ... Charged ... GRAND TOTAL Voted... Charged ...					
2,66,47,659				2,61,00,000				2,61,00,000									
2,66,47,659				2,61,00,000				2,61,00,000				REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION NON PLAN AND STATE PLAN 102 STATE PUBLIC SERVICE COMMISSION- Voted... Charged ...	3,01,00,000				

GENERAL

Computerisation by NIC, Meghalaya State Centre

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (02)	Voted...			
1,14,791				3,70,000				3,70,000					Charged...	3,70,000		
												TOTAL 102	Voted...			
2,66,47,659				2,61,00,000				2,61,00,000					Charged...	3,01,00,000		
												TOTAL NON PLAN AND STATE PLAN	Voted...			
2,66,47,659				2,61,00,000				2,61,00,000					Charged...	3,01,00,000		
												TOTAL 2051	Voted...			
2,66,47,659				2,61,00,000				2,61,00,000					Charged...	3,01,00,000		
												GRAND TOTAL	Voted...			
2,66,47,659				2,61,00,000				2,61,00,000					Charged..	3,01,00,000		