I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION

	REVENUE	CAPITAL	TOTAL	
Voted	-	-	-	
Charged	3,01,00,000	-	3,01,00,000	

II-The Heads under which this grant will be accounted for by the

PERSONNEL DEPARTMENT

Actuals 2013-2014		4	Budge	t Estima	tes 2014-	2015	Revise	ed Estim	ates 2014	-2015		Budge	t Estima	ates 2015	-2016	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth So Part II		Gen	eral		Sixth Schedule Part II Areas Head of Accounts		Gene	ral	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,66,47,659				2,61,00,000				2,61,00,000				REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION Charged Voted Charged Charged	3,01,00,000			
2,66,47,659				2,61,00,000				2,61,00,000				REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION NON PLAN AND STATE PLAN 102 STATE PUBLIC SERVICE COMMISSION- Charged.	3,01,00,000			

GENERAL

on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`	,	<u> </u>		,	`	`	,	`	,		`	`	,	È
												Voted				-
												Charged				
												TOTAL NON PLAN AND STATE Voted PLAN				
2,66,47,659				2,61,00,000				2,61,00,000				Charged	3,01,00,000			
												TOTAL 2051 Voted				
,66,47,659				2,61,00,000				2,61,00,000				Charged	3,01,00,000			
												GRAND TOTAL Voted				
,66,47,659				2,61,00,000				2,61,00,000				Charged	3,01,00,000			
,,				=,=,,==,				=/= //==/==				For Details of Foregoing See Below	2,01,00,000			
												REVENUE SECTION				l
												A-General Services				
												2051 PUBLIC SERVICE COMMISSION				
												NON PLAN AND STATE PLAN				l
												102 STATE PUBLIC SERVICE COMMISSION-				
												(01) Establishment, Secretary, State Public Service Commission.				
				1,96,95,000				1,96,95,000				01.Salaries	2,33,90,000			
				11,00,000				11,00,000				02.Wages	12,00,000			
				4,20,000				4,20,000				06.Medical Treatment	4,20,000			
				4,50,000				4,50,000				11.Domestic travel expenses	4,50,000			
,65,32,868				28,00,000				28,00,000				13.Office Expenses	30,00,000			
				5,45,000				5,45,000				26. Advertising and Publicity	5,50,000			
				7,20,000				7,20,000				28.Professional Services	7,20,000			
				7,20,000				7,20,000					7,20,000			
2,65,32,868				2,57,30,000				2,57,30,000				Charged	2,97,30,000			<u> </u>
												(02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).				
1.14.791				3,70,000				3,70,000				13.Office Expenses	3,70,000			
												14.Rents, Rates and Taxes				l
																l

Actuals 2013-2014		<u> </u>						d Estim	ates 2014	-2015			Budge	t Estim	ates 2015-	2016	
Gen	General		chedule Areas	General		Sixth Schedule Part II Areas			General		th Schedule art II Areas Head of Accounts				eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
`	,	`	,	`	`	`	,	,	`	`	`			ì	` _	`	`
												TOTAL (02)	Voted				
1,14,791				3,70,000				3,70,000					Charged	3,70,000			
												TOTAL 102	Voted				
2,66,47,659				2,61,00,000				2,61,00,000					Charged	3,01,00,000			
												TOTAL NON PLAN AND STATE PLAN	Voted				
2,66,47,659				2,61,00,000				2,61,00,000					Charged	3,01,00,000			
												TOTAL 2051	Voted				
2,66,47,659				2,61,00,000				2,61,00,000					Charged	3,01,00,000			
												GRAND TOTAL	Voted				
2,66,47,659				2,61,00,000				2,61,00,000					Charged	3,01,00,000			