

**GRANT- 18**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
STATIONERY AND PRINTING**

	REVENUE	CAPITAL	TOTAL
Voted	24,29,00,000	95,00,000	25,24,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**PRINTING AND STATIONERY DEPARTMENT**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
15,74,35,103	61,96,081	3,08,71,554	35,15,000	18,70,02,000	50,00,000	3,88,98,000	40,00,000	18,70,02,000	50,00,000	3,88,98,000	40,00,000	REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING-- CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- GRAND TOTAL	19,19,52,000	50,00,000	4,19,48,000	40,00,000	
	1,57,68,132				95,00,000				95,00,000					95,00,000			
15,74,35,103	2,19,64,213	3,08,71,554	35,15,000	18,70,02,000	1,45,00,000	3,88,98,000	40,00,000	18,70,02,000	1,45,00,000	3,88,98,000	40,00,000		19,19,52,000	1,45,00,000	4,19,48,000	40,00,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
21,96,389				39,00,000				39,00,000				<b>REVENUE SECTION</b> <b>A-General Services</b> 2058 STATIONERY AND PRINTING-- NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION-- 101 PURCHASE & SUPPLY OF STATIONERY STORES 102 PRINTING STORAGE AND DISTRIBUTION OF FORMS-- 103 Government Presses 104 COST OF PRINTING BY OTHER SOURCES-- 105 GOVERNMENT PUBLICATION-- 792 IRRECOVERABLE LOANS WRITTEN OFF. 800 OTHER EXPENDITURE-- <b>TOTAL NON PLAN AND STATE PLAN</b> <b>TOTAL 2058</b>	39,80,000			
1,85,08,801				2,82,06,000				2,82,06,000					2,80,32,000			
		4,16,733	15,000	1,00,000		8,90,000		1,00,000		8,90,000			1,50,000		10,90,000	
13,34,26,679	61,96,081	2,80,81,221	35,00,000	14,54,63,000	50,00,000	3,68,28,000	40,00,000	14,54,63,000	50,00,000	3,68,28,000	40,00,000		14,95,95,000	50,00,000	3,96,58,000	40,00,000
2,49,990				3,00,000				3,00,000					3,50,000			
15,05,537		83,600		23,33,000		1,80,000		23,33,000		1,80,000			26,45,000		2,00,000	
				1,50,000				1,50,000					1,50,000			
15,47,707		22,90,000		65,50,000		10,00,000		65,50,000		10,00,000			70,50,000		10,00,000	
15,74,35,103	61,96,081	3,08,71,554	35,15,000	18,70,02,000	50,00,000	3,88,98,000	40,00,000	18,70,02,000	50,00,000	3,88,98,000	40,00,000		19,19,52,000	50,00,000	4,19,48,000	40,00,000
15,74,35,103	61,96,081	3,08,71,554	35,15,000	18,70,02,000	50,00,000	3,88,98,000	40,00,000	18,70,02,000	50,00,000	3,88,98,000	40,00,000		19,19,52,000	50,00,000	4,19,48,000	40,00,000
												<b>CAPITAL SECTION</b> <b>A-Capital Account of General Services</b> 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING NON PLAN AND STATE PLAN 103 GOVERNMENT PRESSES <b>TOTAL NON PLAN AND STATE PLAN</b> <b>TOTAL 4058</b>				
	1,57,68,132				95,00,000				95,00,000					95,00,000		
	1,57,68,132				95,00,000				95,00,000					95,00,000		
	1,57,68,132				95,00,000				95,00,000					95,00,000		
												<b>B-Capital Account of Social Services</b> 4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 700 OTHER HOUSING-- 01 GOVERNMENT RESIDENTIAL BUILDINGS 106 GENERAL POOL ACCOMODATION <b>TOTAL 01</b>				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4216				
15,74,35,103	2,19,64,213	3,08,71,554	35,15,000	18,70,02,000	1,45,00,000	3,88,98,000	40,00,000	18,70,02,000	1,45,00,000	3,88,98,000	40,00,000	GRAND TOTAL	19,19,52,000	1,45,00,000	4,19,48,000	40,00,000
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
												2058 STATIONERY AND PRINTING--				
												NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION--				
												(01) Payment dues to Me.S.E.B./Municipal Board				
21,96,389				37,00,000				37,00,000				13.Office Expenses	37,50,000			
				2,00,000				2,00,000				14.Rents, Rates and Taxes	2,30,000			
21,96,389				39,00,000				39,00,000				TOTAL (01)	39,80,000			
21,96,389				39,00,000				39,00,000				TOTAL 001	39,80,000			
												101 PURCHASE & SUPPLY OF STATIONERY STORES				
												(01) Stationery and Stores Office-				
				85,00,000				85,00,000				01.Salaries	81,26,000			
				1,80,000				1,80,000				02.Wages	2,00,000			
				1,80,000				1,80,000				06.Medical Treatment	2,00,000			
				40,000				40,000				11.Domestic travel expenses	60,000			
46.98.801				3,00,000				3,00,000				13.Office Expenses	3,00,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				6,000				6,000				50.Other Charges	6,000			
46,98,801				92,06,000				92,06,000				<b>TOTAL (01)</b>	88,92,000			
1,38,10,000				1,90,00,000				1,90,00,000				(02) Purchase for State Government Offices-				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials	1,91,40,000			
												50.Other Charges				
1,38,10,000				1,90,00,000				1,90,00,000				<b>TOTAL (02)</b>	1,91,40,000			
1,85,08,801				2,82,06,000				2,82,06,000				<b>TOTAL 101</b>	2,80,32,000			
												<b>102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--</b>				
												(01) Expenditure for storage and distribution of forms-				
				1,00,000		2,00,000		1,00,000		2,00,000		02.Wages	1,50,000		2,00,000	
						90,000				90,000		11.Domestic travel expenses			90,000	
		4,16,733	15,000			3,00,000				3,00,000		13.Office Expenses			4,00,000	
						3,00,000				3,00,000		14.Rents, Rates and Taxes			4,00,000	
												50.Other Charges				
		4,16,733	15,000	1,00,000		8,90,000		1,00,000		8,90,000		<b>TOTAL (01)</b>	1,50,000		10,90,000	
		4,16,733	15,000	1,00,000		8,90,000		1,00,000		8,90,000		<b>TOTAL 102</b>	1,50,000		10,90,000	
												<b>103 Government Presses</b>				
												(01) Press Administration-				
				2,03,09,000		85,00,000		2,03,09,000		85,00,000		01.Salaries	2,10,00,000		84,50,000	
				4,50,000		4,50,000		4,50,000		4,50,000		06.Medical Treatment	4,60,000		5,00,000	
				2,00,000	2,00,000	1,00,000		2,00,000	2,00,000	1,00,000		11.Domestic travel expenses	2,10,000	2,00,000	1,00,000	
2,88,64,847	61,96,081	1,11,41,516	15,00,000	49,00,000	40,00,000	8,00,000	20,00,000	49,00,000	40,00,000	8,00,000	20,00,000	13.Office Expenses	49,50,000	40,00,000	8,00,000	20,00,000
				63,00,000	8,00,000	8,00,000		63,00,000	8,00,000	8,00,000		21.Supplies and Materials	63,50,000	8,00,000	8,00,000	

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				13,000				13,000				34.Scholarships and Stipends	13,000			
				28,000		50,000		28,000		50,000		50.Other Charges	28,000		50,000	
2,88,64,847	61,96,081	1,11,41,516	15,00,000	3,22,00,000	50,00,000	1,07,00,000	20,00,000	3,22,00,000	50,00,000	1,07,00,000	20,00,000	TOTAL (01)	3,30,11,000	50,00,000	1,07,00,000	20,00,000
												(02) Composing and Standing Form Branch--				
				3,34,09,000		1,10,00,000		3,34,09,000		1,10,00,000		01.Salaries	3,45,09,000		1,24,50,000	
				7,00,000		4,00,000		7,00,000		4,00,000		06.Medical Treatment	7,20,000		5,00,000	
				1,50,000		1,00,000		1,50,000		1,00,000		11.Domestic travel expenses	1,60,000		1,00,000	
3,27,38,704		75,87,039										13.Office Expenses				
				14,50,000				14,50,000				21.Supplies and Materials	15,00,000			
												50.Other Charges				
3,27,38,704		75,87,039		3,57,09,000		1,15,00,000		3,57,09,000		1,15,00,000		TOTAL (02)	3,68,89,000		1,30,50,000	
												(03) Machine Printing Branch--				
				2,82,30,000		1,02,00,000		2,82,30,000		1,02,00,000		01.Salaries	2,88,30,000		1,09,00,000	
				5,50,000		4,00,000		5,50,000		4,00,000		06.Medical Treatment	5,60,000		5,00,000	
				1,90,000		80,000		1,90,000		80,000		11.Domestic travel expenses	2,00,000		80,000	
3,38,95,397		74,47,200		4,10,000				4,10,000				13.Office Expenses	4,20,000			
				49,00,000		7,00,000		49,00,000		7,00,000		27.Minor Works	49,50,000		8,00,000	
				10,00,000				10,00,000				52.Machinery and Equipment	10,50,000			
												61.Depreciation				
3,38,95,397		74,47,200		3,52,80,000		1,13,80,000		3,52,80,000		1,13,80,000		TOTAL (03)	3,60,10,000		1,22,80,000	
												(04) Binding and Warehousing Branch--				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2.39.45.663				2,41,45,000				2,41,45,000				01.Salaries	2,46,00,000			
				2,30,000				2,30,000				06.Medical Treatment	2,50,000			
				45,000				45,000				11.Domestic travel expenses	55,000			
												13.Office Expenses				
				6,00,000				6,00,000				21.Supplies and Materials	6,50,000			
2,39,45,663				2,50,20,000				2,50,20,000				<b>TOTAL (04)</b>	2,55,55,000			
												<b>(05) Mechanical Branch --</b>				
				30,84,000				30,84,000				01.Salaries	35,00,000			
				2,60,000				2,60,000				06.Medical Treatment	2,80,000			
				2,40,000				2,40,000				11.Domestic travel expenses	2,50,000			
27,88,708												13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works				
27,88,708				35,84,000				35,84,000				<b>TOTAL (05)</b>	40,30,000			
												<b>(06) Reading Branch--</b>				
				1,35,00,000				1,35,00,000				01.Salaries	1,39,00,000			
				1,50,000				1,50,000				06.Medical Treatment	1,70,000			
				20,000				20,000				11.Domestic travel expenses	30,000			
1.11.93.360												13.Office Expenses				
												50.Other Charges				
1,11,93,360				1,36,70,000				1,36,70,000				<b>TOTAL (06)</b>	1,41,00,000			
												<b>(07) Press Administration Training Programme</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (07)</b>				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
		19,05,466	20,00,000			80,000				80,000		(08) Branch Press Jowai  02.Wages  13.Office Expenses  14.Rents, Rates and Taxes  21.Supplies and Materials  27.Minor Works  50.Other Charges  52.Machinery and Equipment  TOTAL (08)			1,00,000		
						6,00,000	20,00,000			6,00,000	20,00,000					7,00,000	20,00,000
						70,000				70,000						80,000	
						6,00,000				6,00,000						7,00,000	
						4,00,000				4,00,000						5,00,000	
						48,000				48,000						48,000	
						14,50,000				14,50,000						15,00,000	
		19,05,466	20,00,000			32,48,000	20,00,000			32,48,000	20,00,000					36,28,000	20,00,000
13,34,26,679	61,96,081	2,80,81,221	35,00,000	14,54,63,000	50,00,000	3,68,28,000	40,00,000	14,54,63,000	50,00,000	3,68,28,000	40,00,000		TOTAL 103	14,95,95,000	50,00,000	3,96,58,000	40,00,000
2.49.990													104 COST OF PRINTING BY OTHER SOURCES--  (01) Printing at private press-  11.Domestic travel expenses  13.Office Expenses  21.Supplies and Materials  50.Other Charges  TOTAL (01)  TOTAL 104				
				3,00,000				3,00,000									
2,49,990				3,00,000				3,00,000						3,50,000			
2,49,990				3,00,000				3,00,000						3,50,000			
												105 GOVERNMENT PUBLICATION--  (01) Book Depot  01.Salaries					
				14,18,000				14,18,000						16,50,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15,05,537		83,600		2,50,000 2,50,000 3,60,000 50,000 5,000		1,80,000		2,50,000 2,50,000 3,60,000 50,000 5,000		1,80,000		02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 26.Advertising and Publicity 50.Other Charges	2,80,000 2,80,000  3,70,000 60,000 5,000		2,00,000	
15,05,537		83,600		23,33,000		1,80,000		23,33,000		1,80,000		<b>TOTAL (01)</b>	26,45,000		2,00,000	
15,05,537		83,600		23,33,000		1,80,000		23,33,000		1,80,000		<b>TOTAL 105</b>	26,45,000		2,00,000	
												<b>792 IRRECOVERABLE LOANS WRITTEN OFF.</b>				
												<b>(01) House Building Advance.</b>				
				1,50,000				1,50,000				13.Office Expenses 64.Write off/losses	1,50,000			
				1,50,000				1,50,000				<b>TOTAL (01)</b>	1,50,000			
				1,50,000				1,50,000				<b>TOTAL 792</b>	1,50,000			
												<b>800 OTHER EXPENDITURE--</b>				
												<b>(01) Printing Works done by other Government for the State--</b>				
												21.Supplies and Materials 50.Other Charges				
												<b>TOTAL (01)</b>				
15,47,707		22,90,000		65,50,000		10,00,000		65,50,000		10,00,000		<b>(02) Maintenance of Press Building</b>				
												13.Office Expenses 27.Minor Works	70,50,000		10,00,000	
15,47,707		22,90,000		65,50,000		10,00,000		65,50,000		10,00,000		<b>TOTAL (02)</b>	70,50,000		10,00,000	
15,47,707		22,90,000		65,50,000		10,00,000		65,50,000		10,00,000		<b>TOTAL 800</b>	70,50,000		10,00,000	
15,74,35,103	61,96,081	3,08,71,554	35,15,000	18,70,02,000	50,00,000	3,88,98,000	40,00,000	18,70,02,000	50,00,000	3,88,98,000	40,00,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	19,19,52,000	50,00,000	4,19,48,000	40,00,000
15,74,35,103	61,96,081	3,08,71,554	35,15,000	18,70,02,000	50,00,000	3,88,98,000	40,00,000	18,70,02,000	50,00,000	3,88,98,000	40,00,000	<b>TOTAL 2058</b>	19,19,52,000	50,00,000	4,19,48,000	40,00,000
												<b><u>For Details of Foregoing See Below</u></b>				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												CAPITAL SECTION				
												A-Capital Account of General Services				
												4058 CAPITAL OUTLAY ON STATIONERY & PRINTING				
												NON PLAN AND STATE PLAN				
												103 GOVERNMENT PRESSES				
												(01) Buildings				
												27.Minor Works				
												52.Machinery and Equipment				
												53.Major Works				
												TOTAL (01)				
	1,57,68,132											(02) Machinery and Equipment/Tools and Plants				
					30,00,000				30,00,000			13.Office Expenses		30,00,000		
					65,00,000				65,00,000			51.Motor Vehicles		65,00,000		
	1,57,68,132				95,00,000				95,00,000			52.Machinery and Equipment				
												TOTAL (02)		95,00,000		
												(04) Purchase of Machineries & Equipments.				
												52.Machinery and Equipment				
												TOTAL (04)				
												(05) Purchase of Motor Vehicles.				
												51.Motor Vehicles				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>TOTAL (05)</b>				
	1,57,68,132				95,00,000				95,00,000			<b>TOTAL 103</b>		95,00,000		
	1,57,68,132				95,00,000				95,00,000			<b>TOTAL NON PLAN AND STATE PLAN</b>		95,00,000		
	1,57,68,132				95,00,000				95,00,000			<b>TOTAL 4058</b>		95,00,000		
												<b>B-Capital Account of Social Services</b>				
												<b>4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN</b>				
												<b>700 OTHER HOUSING.--</b>				
												(03) Construction of additional Office Building for Stationery Wing at Government Press Branch Press,Tura.				
												13.Office Expenses				
												<b>TOTAL (03)</b>				
												(04) Construction of Boundary Wall around Office Complex at Government Branch Press,Tura.				
												13.Office Expenses				
												<b>TOTAL (04)</b>				
												<b>TOTAL 700</b>				
												<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>				
												<b>106 GENERAL POOL ACCOMODATION</b>				
												(01) Construction of residential quarters for Government Press Tura:-				
												53.Major Works				
												<b>TOTAL (01)</b>				
												(02) Construction of Boundary walls around Residential Complex at Govt.Branch Press,Tura.				
												53.Major Works				
												<b>TOTAL (02)</b>				
												(03) Construction of Additional Office Building for Stationary Wing at Government Press Branch Press, Tura.				

GENERAL

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## GRANT 18

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												TOTAL (03)				
												(04) Construction of Boundary Wall around Office Complex at Government Branch Press, Tura.				
												53.Major Works				
												TOTAL (04)				
												(09) Construction of residential quarter for Govt.Press,Tura.				
												53.Major Works				
												TOTAL (09)				
												TOTAL 106				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4216				
15,74,35,103	2,19,64,213	3,08,71,554	35,15,000	18,70,02,000	1,45,00,000	3,88,98,000	40,00,000	18,70,02,000	1,45,00,000	3,88,98,000	40,00,000	GRAND TOTAL	19,19,52,000	1,45,00,000	4,19,48,000	40,00,000