GRANT- 12

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

$ADMINISTRATION\ OF\ SMALL\ SAVINGS\ ORGANISATION$

	REVENUE	CAPITAL	TOTAL	
Voted	42,07,000	-	42,07,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

FINANCE DEPARTMENT

Non Plan Plan 1 2	Part II	Plan 4	General	l Part II	Schedule Areas	Gen	eral	Sixth Si Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
29,20,562			 	r ton r tun	Plan									
29,20,562			5		1 1411	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
29,20,562	,	`		6 7	8	9	10	11	12	13	14	15	16	17
29,20,562 29,20,562			38,57,000 38,57,000 38,57,000 38,57,000			38,57,000 38,57,000 38,57,000 38,57,000				REVENUE SECTION A-General Services 2047 OTHER FISCAL SERVICES- GRAND TOTAL REVENUE SECTION A-General Services 2047 OTHER FISCAL SERVICES- NON PLAN AND STATE PLAN 103 PROMOTION OF SMALL SAVINGS- TOTAL NON PLAN AND STATE PLAN	42,07,000 42,07,000 42,07,000 42,07,000			

GENERAL

GRANT 12

	Actuals 2013-2014 Budget Estimates 2014-2015 Revised Estimates 2014-2015											T	ъз	4 Tra4*	-4 2017	2017		
A	Actuals 2				t Estima	1			ed Estim	1			Budge	t Estim	ates 2015			
			Sixth Schedule Part II Areas					Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas					Sixth	
Gene	eral	Part II					eral								Gene	eral	Schedule Part II Areas	
												Head of Accounts			Part II	Areas		
			DI	N. DI	DI		DI.			N. DI	ı		N. DI		<u> </u>			
Non Plan	Plan 2	Non Plan		Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17		
1	2	3	4	5	,	,	8	,	10	11	12	13	14	15	16	17		
29,20,562				38,57,000				38,57,000				TOTAL 2047	42,07,000					
29,20,562				38,57,000				38,57,000				GRAND TOTAL	42,07,000					
												For Details of Foregoing See Below						
												REVENUE SECTION						
												A-General Services						
												2047 OTHER FISCAL SERVICES-						
												NON PLAN AND STATE PLAN 103 PROMOTION OF SMALL SAVINGS-						
												(01) Directorate of Small Savings-						
				32,00,000				32,00,000				01.Salaries	35,00,000					
				1,50,000				1,50,000				02.Wages	2,00,000					
				2,00,000				2,00,000				06.Medical Treatment	2,00,000					
				50,000				50,000				11.Domestic travel expenses	50,000					
29,20,562				2,00,000				2,00,000				13.Office Expenses	2,00,000					
												14.Rents, Rates and Taxes						
				2,000				2,000				16.Publications	2,000					
				50,000				50,000				26.Advertising and Publicity	50,000					
												28.Professional Services						
				5,000				5,000				50.Other Charges	5,000					
29,20,562				38,57,000				38,57,000				TOTAL (01)	42,07,000					
29,20,562				38,57,000				38,57,000				TOTAL 103	42,07,000					
GENERAL													terisation by	NUO 14-				

GENERAL

GRANT 12

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	`	,	` `	,	`	`	`	`		`	`	`	`
29,20,562				38,57,000				38,57,000				TOTAL NON PLAN AND STATE PLAN	42,07,000			
29,20,562				38,57,000				38,57,000				TOTAL 2047	42,07,000			
29,20,562				38,57,000				38,57,000				GRAND TOTAL	42,07,000			