

**GRANT- 12**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SMALL SAVINGS ORGANISATION**

	REVENUE	CAPITAL	TOTAL
Voted	42,07,000	-	42,07,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**FINANCE DEPARTMENT**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
29,20,562				38,57,000				38,57,000				REVENUE SECTION A-General Services 2047 OTHER FISCAL SERVICES-  GRAND TOTAL   <				

**GENERAL**

Computerisation by NIC, Meghalaya State Centre

## GRANT 12

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
29,20,562				38,57,000				38,57,000				TOTAL 2047	42,07,000			
29,20,562				38,57,000				38,57,000				GRAND TOTAL	42,07,000			
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
												2047 OTHER FISCAL SERVICES- NON PLAN AND STATE PLAN				
												103 PROMOTION OF SMALL SAVINGS-				
												(01) Directorate of Small Savings-				
				32,00,000				32,00,000				01.Salaries	35,00,000			
				1,50,000				1,50,000				02.Wages	2,00,000			
				2,00,000				2,00,000				06.Medical Treatment	2,00,000			
				50,000				50,000				11.Domestic travel expenses	50,000			
29,20,562				2,00,000				2,00,000				13.Office Expenses	2,00,000			
												14.Rents, Rates and Taxes				
				2,000				2,000				16.Publications	2,000			
				50,000				50,000				26.Advertising and Publicity	50,000			
												28.Professional Services				
				5,000				5,000				50.Other Charges	5,000			
29,20,562				38,57,000				38,57,000				TOTAL (01)	42,07,000			
29,20,562				38,57,000				38,57,000				TOTAL 103	42,07,000			

GENERAL

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# GRANT 12

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
29,20,562				38,57,000				38,57,000				TOTAL NON PLAN AND STATE PLAN	42,07,000			
29,20,562				38,57,000				38,57,000				TOTAL 2047	42,07,000			
29,20,562				38,57,000				38,57,000				GRAND TOTAL	42,07,000			