I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF ELECTRICITY ACTS AND RULES, POWER DEPARTMENT SERVICES ETC.

	REVENUE	CAPITAL	TOTAL	
Voted	130,80,00,000	9,60,00,000	140,40,00,000	
Charged	_	_	_	

II-The Heads under which this grant will be accounted for by the

POWER (ELECTRICITY) DEPARTMENT

	Actuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estima	ates 2014	-2015		Budge	et Estima	tes 2015	-2016
Ger	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Separt II	chedule Areas	Gen	eral	Sixth	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,15,25,79! 17,30,40,000	1,69,25,000 114,10,10,000 4,55,00,000		18,63,10,000	1,48,00,000 18,83,00,000	3,50,00,000 86,40,00,000 4,65,00,000		15,00,00,000	1,48,00,000 18,83,00,000	3,50,00,000 86,40,00,000 4,65,00,000		15,00,00,000	REVENUE SECTION A-General Services 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2801 POWER 2810 NEW AND RENEWABLE ENERGY CAPITAL SECTION C-Capital Account of Economic Services	1,57,00,000 19,68,00,000	3,50,00,000 86,40,00,000 4,65,00,000		15,00,00,000

GENERAL

A	Actuals 2	2013-201	4	Budge	et Estima	tes 2014	-2015	Revise	ed Estima	ates 2014			Budge	et Estima	ates 2015	5-2016
Gene	eral	Sixth S Part II	chedule Areas		neral		chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Sche	xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
9,88,75,000	14,14,35,000		2,07,01,000	38,00,51,000	9,60,00,000			38,00,51,000	9,60,00,000			4801 CAPITAL OUTLAY ON POWER PROJECTS F-Loans and Advances 6801 LOANS FOR POWER PROJECTS		9,60,00,000		
28,34,40,795 1,15,25,795	134,48,70,000	29,222	20,70,11,000	1,48,00,000	104,15,00,000		15,00,00,000	1,48,00,000 1,48,00,000			15,00,00,000	REVENUE SECTION A-General Services 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION 103 COLLECTION CHARGES ELECTRICITY DUTY	1,57,00,000 1,57,00,000	104,15,00,000		15,00,00,00
1,15,25,795		29,222		1,48,00,000				1,48,00,000				TOTAL NON PLAN AND STATE PLAN	1,57,00,000			
1,15,25,795		29,222		1,48,00,000				1,48,00,000				TOTAL 2045	1,57,00,000			
	1,69,25,000				3,50,00,000				3,50,00,000			C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- NON PLAN AND STATE PLAN 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME 003 TRAINING 101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA 105 PROJECT IMPLEMENTATION		3,50,00,000		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	1,69,25,000	·	,	`	3,50,00,000	`	`	,	3,50,00,000	ì	`	TOTAL 04	`	3,50,00,000	,	
	1,69,25,000				3,50,00,000				3,50,00,000			TOTAL 04 TOTAL NON PLAN AND STATE		3,50,00,000	-	
	.,,.,,,,				3,50,00,000							PLAN				
												CENTRALLY SPONSORED SCHEMES 04 INTEGRATED RURAL ENERGY				
												PLANNING PROGRAMME				
												003 TRAINING				
												105 PROJECT IMPLEMENTATION				
												109 MONITORING				
												TOTAL 04				
												TOTAL CENTRALLY SPONSORED SCHEMES				1
												CENTRAL SECTOR SCHEMES				
												04 INTEGRATED RURAL ENERGY				
												PLANNING PROGRAMME 003 TRAINING				
												101 DEVELOPMENT OF DESIGN AND				
												APPROACH FOR AREA				
												TOTAL 04				
												TOTAL CENTRAL SECTOR SCHEMES				
	1,69,25,000				3,50,00,000				3,50,00,000			TOTAL 2501		3,50,00,000	o	
												2801 POWER				
												NON PLAN AND STATE PLAN				
												01 HYDEL GENERATION 800 OTHER EXPENDITURE				1
												TOTAL 01				
												80 GENERAL				
	114,10,10,000		18,63,10,000	17,50,00,000	86,40,00,000		15,00,00,000	17,50,00,000	86,40,00,000		15,00,00,000	101 ASSISTANCE TO ELECTRICITY BOARDS	18,21,02,000		D	15,00,00,00
1,26,00,000	114 10 10 000		10 / 2 10 000	1,33,00,000	86,40,00,000		15 00 00 000	1,33,00,000	0/ 40 00 000		15 00 00 000	800 OTHER EXPENDITURE	1,46,98,000	86,40,00,000		15 00 00 00
17,30,40,000			18,63,10,000	18,83,00,000	86,40,00,000		15,00,00,000				15,00,00,000	TOTAL 60			1	15,00,00,00
17,30,40,000	114,10,10,000		18,63,10,000	18,83,00,000	86,40,00,000	1	15,00,00,000	18,83,00,000	86,40,00,000		15,00,00,000	TOTAL NON PLAN AND STATE PLAN	19,68,00,000	86,40,00,000		15,00,00,00
17,30,40,000	114,10,10,000		18,63,10,000	18,83,00,000	86,40,00,000		15,00,00,000	18,83,00,000	86,40,00,000		15,00,00,000		19,68,00,000	86,40,00,000)	15,00,00,00
												2810 NEW AND RENEWABLE				
												ENERGY				1

		012 201		D 1	4 E 4	4 2014	2015	ъ.	15.4	GRANI			D 1	4 E 4*	4 2015	2016
F	Actuals 2	2013-201			t Estima	tes 2014-			ed Estima	ates 2014			Budge	et Estima	ates 2015	
			chedule				chedule				chedule					ĸth
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
												Tiedd of Accounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
` `	`	`	`	`	`	`	`	`	`	`	`		`	`	`	` .
												NON PLAN AND STATE PLAN				
	1,50,00,000				1,60,00,000	1			1,60,00,000			101 GRID INTERACTIVE AND DISTRIBUTED		1,60,00,000		
	25,00,000				25,00,000				25,00,000			RENEWABLE POWER 102 RENEWABLE ENERGY FOR RURAL		25,00,000		
	.,,											APPLICATIONS				
												103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL APPLICATIONS				
	2,10,00,000				2,10,00,000)			2,10,00,000			105 SUPPORTING PROGRAMMES		2,10,00,000		
	70,00,000				70,00,000	,			70,00,000			800 OTHER EXPENDITURE		70,00,000		
	4,55,00,000				4,65,00,000	,			4,65,00,000			TOTAL NON PLAN AND STATE		4,65,00,000		
					.,,,							PLAN				
												CENTRAL SECTOR SCHEMES				
												800 OTHER EXPENDITURE				
												TOTAL CENTRAL SECTOR				
	4,55,00,000								4 (5 00 000			SCHEMES TOTAL 2810				
	4,55,66,666				4,65,00,000)			4,65,00,000					4,65,00,000		
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												4801 CAPITAL OUTLAY ON POWER				
												PROJECTS				
												NON PLAN AND STATE PLAN				
												01 Hydel Generation 190 Investments in Public Sector and other				
												190 Investments in Public Sector and other Undertakings		<u> </u>		
												TOTAL 01				
												TOTAL NON PLAN AND STATE				
												PLAN				
												TOTAL 4801				
												F-Loans and Advances				
												6801 LOANS FOR POWER PROJECTS				
CENEDAI]]			<u> </u>		rication by]	<u> </u>			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`	NOVE DE LES DE LES DE LES	`	`	`	`
9,88,75,000	14,14,35,000		2,07,01,000	38,00,51,000	9,60,00,000)		38,00,51,000	9,60,00,000			NON PLAN AND STATE PLAN 800 OTHER LOANS TO ELECTRICITY BOARD		9,60,00,000)	
	14,14,35,000		2,07,01,000	38,00,51,000	9,60,00,000	,		38,00,51,000	9,60,00,000			TOTAL NON PLAN AND STATE		9,60,00,000)	
												PLAN CENTRALLY SPONSORED SCHEMES				
												205 TRANSMISSION AND DISTRIBUTION				
												TOTAL CENTRALLY				
												SPONSORED SCHEMES CENTRAL SECTOR SCHEMES				
												800 OTHER LOANS TO ELECTRICITY BOARD				
												TOTAL CENTRAL SECTOR SCHEMES				
9,88,75,000	14,14,35,000		2,07,01,000	38,00,51,000	9,60,00,000)		38,00,51,000	9,60,00,000			TOTAL 6801		9,60,00,000		
28,34,40,795	134,48,70,000	29,222	20,70,11,000	58,31,51,000	104,15,00,000)	15,00,00,000	58,31,51,000	104,15,00,000		15,00,00,000	GRAND TOTAL	21,25,00,000	104,15,00,000)	15,00,00,0
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2045 OTHER TAXES AND DUTIES ON				
												COMMODITIES AND SERVICES				l
												NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION				
												(01) Payment due to MeSEB/Municipal Board/				
												Telephone Bills (BSNL)				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												TOTAL (01)				
												TOTAL 001				
												103 COLLECTION CHARGES ELECTRICITY DUTY				
												(01) Inspectorate of Electricity				
				86,00,000				86,00,000				01.Salaries	86,00,000			
				18,000				18,000				02.Wages	18,000			
				3,60,000				3,60,000				06.Medical Treatment	3,80,000			
ENERAI												Comput				<u> </u>

GRANT 11

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A	Actuals 2	2013-201			t Estima	tes 2014-			ed Estim	ates 2014			Budge	t Estim	ates 2015-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan		Non Plan	1	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,75,000	-		-	1,75,000				11.Domestic travel expenses	2,00,000			
86,04,774				11,00,000				11,00,000				13.Office Expenses	13,50,000			
												14.Rents, Rates and Taxes	5,000			
				60,000				60,000				26.Advertising and Publicity	70,000			
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles	1,000			
				1,00,000				1,00,000				52.Machinery and Equipment	2,00,000			
86,04,774				1,04,13,000				1,04,13,000				TOTAL (01)	1,08,24,000			
												(02) Licensing Board				
												01.Salaries				
				25,000				25,000				11.Domestic travel expenses	30,000			
85.522				1,00,000				1,00,000				13.Office Expenses	1,55,000			
				65,000				65,000				28.Professional Services	70,000			
												50.Other Charges				
85,522				1,90,000				1,90,000				TOTAL (02)	2,55,000			
												(03) Zonal Offices.				
				29,00,000				29,00,000				01.Salaries	30,33,000			
				2,000				2,000				02.Wages	2,000			
				3,00,000				3,00,000				06.Medical Treatment	3,20,000			
				1,00,000				1,00,000				11.Domestic travel expenses	1,50,000			
ENERAI		1											erisation by			

GENERAL

										GRANI	11					
Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
28,35,499		29,222		1,50,000				1,50,000				13.Office Expenses	2,50,000			
				65,000				65,000				14.Rents, Rates and Taxes	1,55,000			
												26.Advertising and Publicity				
												50.Other Charges				
												51.Motor Vehicles	1,000			
				70,000				70,000				52.Machinery and Equipment	1,00,000			
28,35,499		29,222		35,87,000				35,87,000				TOTAL (03)	40,11,000			
												(04) State Energy Conservation				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				6,10,000				6,10,000				36.Grants-in-aid General (Non-Salary)	6,10,000			
				6,10,000				6,10,000				TOTAL (04)	6,10,000			
1,15,25,795		29,222		1,48,00,000				1,48,00,000				TOTAL 103	1,57,00,000			
1,15,25,795		29,222		1,48,00,000				1,48,00,000				TOTAL NON PLAN AND STATE PLAN	1,57,00,000			
1,15,25,795		29,222		1,48,00,000				1,48,00,000				TOTAL 2045	1,57,00,000			
												C-Economic Services				
												2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- NON PLAN AND STATE PLAN 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME 003 TRAINING (01) Establishment of a Regional IREP training centre 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (01)	7			
												TOTAL 003				
ENEDAL												_	rication by			

GENERAL

	A otypola 1	2013-201	1	Dudge	t Estimo	tes 2014-	2015	Dovice	d Estim	ates 2014			Dudge	ot Estim	ates 2015	2016
F	Actuals 2				et Estima	7	chedule		ea Estim				Duage	et Estiin	Six	
Con	orol	Part II	chedule	Gen	orol	Part II			orol	Part II	chedule		Cond	orol	Sche	
Gene	erai	Pani	Areas	Gen	ierai	Partii	Areas	Gen	erai	Part II	Aleas		Gene	erai	Part II	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	` `	`	` `	`	`	` `	`	`	`		`	` `	`	`
												101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE				
												PROJECTS				
												(01) Setting up of Integrated Rural Energy				
												Plaanning Cells.				
												01.Salaries				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Preparation of DPR for cluster of villages				
												13.Office Expenses				
												TOTAL (02)				
												TOTAL 101				
												105 PROJECT IMPLEMENTATION				
												13.Office Expenses				
												(01) Administrative Expenses.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	1,69,25,000				1,60,00,000				1,60,00,000			36.Grants-in-aid General (Non-Salary)		1,60,00,00	00	
	1,69,25,000				1,60,00,000				1,60,00,000			TOTAL (01)		1,60,00,00	00	
												(02) SolarThermal				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
					40,00,000				40,00,000			36.Grants-in-aid General (Non-Salary)		40,00,00	00	
CENEDAL															ahalaya Sta	

Pian Nor Pian Nor Pian Nor Pian Pian Pian Nor Pian Pian Nor Pian	1		L	DI	M. DI	DI		DI			GKANI			hr pr I		L I	
	Non Plan				Non Plan			Plan	Non Plan			Plan	12	Non Plan			Plan 17
10,00,000 10,00,000 1,00,00	1		3	4	3	· v	,	,	,	,	11	12	13	14	13	,	1/
13.0ffice Expenses 31.Grants - in - aid (Salary) 10.00.000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000						40,00,000				40,00,000			TOTAL (02)		40,00,000		
10,00,000 10,000,000 10,													(03) Biomass Gassification				
10,00,000													13.Office Expenses				ı
10,00,000													31.Grants - in - aid (Salary)				ı
(04) Field Project 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants - in - id - id (Salary) 36.Grants - in - id -						10,00,000				10,00,000			36.Grants-in-aid General (Non-Salary)		10,00,000		ı
13.0ffice Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 1.40,00,000 1.40,000 1.40,00,000 1.40,00,000 1.40,00,000 1.40,00,000 1.40,00,000 1.40,00,000 1.40,00,000 1.40,00,000 1.40,00,000 1.40,00,000 1.40,00,000 1.40,00,000 1.40,000 1.40,00,000 1.40,00,000 1.40,00,000 1.40,000 1.40,000 1.40,00,000 1.40,000 1.40,000 1.40,000 1.40,000 1.40,000 1.40,000 1.40,000 1.40,000 1.40,000 1.40,000 1.40,000 1.40,000 1.40,000 1.40,000 1.40,000 1.40,000 1.40,000						10,00,000				10,00,000			TOTAL (03)		10,00,000		
1,40,00,000													(04) Field Project				ı
1,40,00,000													13.Office Expenses				ı
1,40,00,000													31.Grants - in - aid (Salary)				ı
1,69,25,000 3,50,00,000 3,50,00,000 TOTAL 105 3,30,00,000						1,40,00,000				1,40,00,000					1,40,00,000		
109 MONITORING 109 MONITORING 13.0ffice Expenses 10.0ffice Expen						1,40,00,000				1,40,00,000			TOTAL (04)		1,40,00,000		
(01) Monitoring 13.Office Expenses TOTAL (01) TOTAL 109 1.69.25,000 3.50,00,000 3.50,00,000 TOTAL 04 TOTAL NON PLAN AND STATE PLAN 3.50,00,000 CENTRALLY SPONSORED SCHEMES 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME 003 TRAINING- (01) Establishment of Regional, IREP Training Centre. 31.Grants - in - aid (Salary) TOTAL (01)		1,69,25,000				3,50,00,000				3,50,00,000			TOTAL 105		3,50,00,000		
13.Office Expenses 13.Offi													109 MONITORING				ı
TOTAL (01) TOTAL 109 1,69,25,000 3,50,00,000 3,50,00,000 TOTAL 04 TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME 003 TRAINING (01) Establishment of Regional, IREP Training Centre. 31. Grants - in - aid (Salary) TOTAL (01)													(01) Monitoring				ı
TOTAL 109													-				
1,69,25,000 3,50,00,000 3,50,00,000 TOTAL 04 3,50,00,000																	
1,69,25,000 3,50,00,000 3,50,00,000 TOTAL NON PLAN AND STATE PLAN 3,50,00,000													TOTAL 109				
CENTRALLY SPONSORED SCHEMES 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME 003 TRAINING (01) Establishment of Regional,IREP Training Centre. 31.Grants - in - aid (Salary) TOTAL (01)		1,69,25,000				3,50,00,000				3,50,00,000			TOTAL 04		3,50,00,000		
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME 003 TRAINING (01) Establishment of Regional,IREP Training Centre. 31.Grants - in - aid (Salary) TOTAL (01)		1,69,25,000				3,50,00,000				3,50,00,000					3,50,00,000		
PLANNING PROGRAMME 003 TRAINING (01) Establishment of Regional,IREP Training Centre. 31.Grants - in - aid (Salary) TOTAL (01)																	i
(01) Establishment of Regional,IREP Training Centre. 31.Grants - in - aid (Salary) TOTAL (01)													PLANNING PROGRAMME				i
Centre. 31.Grants - in - aid (Salary) TOTAL (01)													003 TRAINING				i
31.Grants - in - aid (Salary) TOTAL (01)																	ı
													31.Grants - in - aid (Salary)				ı
TOTAL 003													TOTAL (01)				
													TOTAL 003				

GRANT 11

General Non Plan Pla 1 2	Part II	Schedule Areas			Sixth S Part II	chedule				chedule		Duage	et Estiii	ates 2015	
Non Plan Pla	Part II	Areas		eral				orol		cneaule				512	an
Non Plan Pla			Gen	lerai	Part II	General Fait II Areas			Dow II	A rooo		Conc	rol	Cobe	
	an Non Plan							lerai	Part II	Areas		Gene	erai	Sche Part II	
	an Non Plan										Head of Accounts			Part II	Areas
	an Non Plan														
	an Non Plan														
	in Non Flan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
` `		`	· ·	`	`	`	`	`	`	`		`	`	,	`
											105 PROJECT IMPLEMENTATION				
											(01) Administrative Expenses				
											13.Office Expenses				
											31.Grants - in - aid (Salary)				
											TOTAL (01)				
											(02) Solar Thermal				
											31.Grants - in - aid (Salary)				
											TOTAL (02)				
											(03) Biomass Gasification				
											31.Grants - in - aid (Salary)				
											TOTAL (03)				
											(04) Field Project				
											31.Grants - in - aid (Salary)				
											TOTAL (04)				
											TOTAL 105				
											109 MONITORING				
											31.Grants - in - aid (Salary)				
											TOTAL 109				
											TOTAL 04				
											TOTAL CENTRALLY SPONSORED SCHEMES				
											CENTRAL SECTOR SCHEMES				

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04 NTEGRATED RURAL ENERGY PLANNING PROGRAMME 003TANING 010 0	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
P.T.ANNING FROM	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
P.T.ANNING FROM	`	`	`	,	`	`	`	,	`	`	`	`		`	`	`	`
0.05 INAINING																	1
0(1) Establishment of a Regional training Cettre. 31.Grants - in - aid (Salary) TOTAL (01) TOTAL (01) TOTAL (02)																	•
31.Grants - in - aid (Salary) TOTAL (90) TOTAL (90) TOTAL (90) TOTAL (90) TOTAL (90) TOTAL (90) TOTAL (90) TOTAL (90) TOTAL (90) TOTAL (90) TOTAL (90																	1
TOTAL (0)													(01) Establishment of a Regional training Cettre.				•
TOTAL 003													31.Grants - in - aid (Salary)				•
101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOTON BILOCK LEVEL IRE PROJECTS (8) Setting up of Integrated Reral Energy Planning (Class 3). Grants - in - aid (Salary) 101													TOTAL (01)				
FOR AREA BOUND LEVEL IRE PROJECTS													TOTAL 003				
FOR AREA BOUND LEVEL IRE PROJECTS													101 DEVELOPMENT OF DESIGN AND APPROACH				
(01) Setting up of Integrated Rural Energy Planning Cells 31.Grants - in - aid (Salary) TOTAL 01 TOTAL 01 1.69 25.000 3.50.00.000 3.50.00.000 TOTAL 2501 3.50.00.000 C-Economic Services 2801 POWER NON PLAN AND STATE PLAN 01 HYDEL GENERATION 800 OTHER EXPENDITURE (01) Grants-in-aid to the Mc.S.E.B. 31.Grants - in - aid (Salary) TOTAL 091													FOR AREA BOUND BLOCK LEVEL IRE				
Planning Cells-3 31. Grants - in - aid (Salary)																	•
TOTAL (01) TOTAL 101 TOTAL 04 TOTAL 04 TOTAL 2501 C-Economic Services 2801 POWER NON PLAN AND STATE PLAN 01 HYDEL GENERATION 800 OTHER EXPENDITURE (01) Grants-in-aid to the Mc.S.E.B. 31.Grants - in - aid (Salary) TOTAL 01) TOTAL 01 TOTAL 01 S0 GENERAL 101 ASSISTANCE TO ELECTRICITY BOARDS- (01) Subsidy to MSEB for Rural Electrification-																	•
TOTAL 101 TOTAL 04 TOTAL 04 TOTAL CENTRAL SECTOR SCHEMES TOTAL 2501 C-Economic Services 2801 POWER NON PLAN AND STATE PLAN 01 HYDEL GENERATION 800 OTHER EXPENDITURE (01) Grants-in-aid to the Mc.S.E.B. 31.Grants - in - aid (Salary) TOTAL 01 TOTAL 01 TOTAL 101 TOTAL 01 S0 GENERAL (01) Subsidy to MSEB for Rural Electrification-													_				i
TOTAL 04 TOTAL 04 TOTAL CENTRAL SECTOR SCHEMES TOTAL 2501 TO													TOTAL (01)				
TOTAL CENTRAL SECTOR SCHEMES S.50,00,000 S.50,00,000 TOTAL 2501 S.50,00,000 C-Economic Services S.50,00,000 C-Economic Services S.50,00,000 S.50,00,000 C-Economic Services S.50,00,000 S.50,000,000 S.50,000,000													TOTAL 101				
1,69,25,000													TOTAL 04				'
C-Economic Services 2801 POWER NON PLAN AND STATE PLAN 01 HYDEL GENERATION 800 OTHER EXPENDITURE (01) Grants-in-aid to the Mc.S.E.B. 31.Grants - in - aid (Salary) TOTAL (01)													TOTAL CENTRAL SECTOR SCHEMES				
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NON PLAN AND STATE PLAN 01 HYDEL GENERATION 800 OTHER EXPENDITURE (01) Grants-in-aid to the Mc.S.E.B. 31.Grants - in - aid (Salary) TOTAL (01) TOTAL 800 TOTAL 01 80 GENERAL 101 ASSISTANCE TO ELECTRICITY BOARDS (01) Subsidy to MSEB for Rural Electrification													C-Economic Services				
NON PLAN AND STATE PLAN 01 HYDEL GENERATION 800 OTHER EXPENDITURE (01) Grants-in-aid to the Mc.S.E.B. 31.Grants - in - aid (Salary) TOTAL (01) TOTAL 800 TOTAL 01 80 GENERAL 101 ASSISTANCE TO ELECTRICITY BOARDS (01) Subsidy to MSEB for Rural Electrification																	•
01 HYDEL GENERATION 800 OTHER EXPENDITURE (01) Grants-in-aid to the Me.S.E.B. 31.Grants - in - aid (Salary) TOTAL (01) TOTAL (01) TOTAL 800 TOTAL 01 80 GENERAL 101 ASSISTANCE TO ELECTRICITY BOARDS (01) Subsidy to MSEB for Rural Electrification																	
800 OTHER EXPENDITURE (01) Grants-in-aid to the Me.S.E.B. 31.Grants - in - aid (Salary) TOTAL (01) TOTAL 800 TOTAL 01 S0 GENERAL 101 ASSISTANCE TO ELECTRICITY BOARDS (01) Subsidy to MSEB for Rural Electrification																	
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TOTAL (01) TOTAL 800 TOTAL 01 80 GENERAL 101 ASSISTANCE TO ELECTRICITY BOARDS (01) Subsidy to MSEB for Rural Electrification													(01) Grants-in-aid to the Me.S.E.B.				
TOTAL 800 TOTAL 01 80 GENERAL 101 ASSISTANCE TO ELECTRICITY BOARDS (01) Subsidy to MSEB for Rural Electrification													31.Grants - in - aid (Salary)				ı
TOTAL 01 80 GENERAL 101 ASSISTANCE TO ELECTRICITY BOARDS (01) Subsidy to MSEB for Rural Electrification													TOTAL (01)				
80 GENERAL 101 ASSISTANCE TO ELECTRICITY BOARDS (01) Subsidy to MSEB for Rural Electrification													TOTAL 800				
101 ASSISTANCE TO ELECTRICITY BOARDS (01) Subsidy to MSEB for Rural Electrification													TOTAL 01				
101 ASSISTANCE TO ELECTRICITY BOARDS (01) Subsidy to MSEB for Rural Electrification													80 GENERAL				
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													(01) Subsidy to MSEB for Rural Electrification				i
CENTED AT	CENEDAI																

GRANT 11

	ctuals '	2013-201	1	Rudge	t Ectimo	tes 2014-	2015	Dovice	d Fetime	ates 2014			Rudge	t Ectim	ates 2015	2016
Gene			chedule				chedule				chedule		Gene		Six Sche	ĸth
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
16,04,40,000				17,50,00,000				17,50,00,000				33.Subsidies	18,21,02,000			
16,04,40,000				17,50,00,000				17,50,00,000				TOTAL (01)	18,21,02,000			
												(02) Expdr in conection with SAARC meeting				
												02.Wages				
												50.Other Charges				
												TOTAL (02)				
												(03) Grant to Megh Non-Conventional & Rural Energy Dev Agency				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Free Street Lighting				
												50.Other Charges				
												TOTAL (04)				
												(05) Grants to SE (EAP)				
												31.Grants - in - aid (Salary)				
					18,00,00,000				18,00,00,000			36.Grants-in-aid General (Non-Salary)		18,00,00,00	0	
					18,00,00,000)			18,00,00,000			TOTAL (05)		18,00,00,00	0	
												(06) Grants to SEB(RE Programme)				
												13.Office Expenses				
CENEDAI															ahalaya Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Reconstructed APDRP				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (07)				
												(08) Non Lapsable Central Pool of Resources.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												01. Construction of 220 KV D/C				
												Transmission Line from Misa (Assam) to				
							1,00,00,000				1,00,00,000	Byrnihat (Meghalaya) 50.Other Charges				1,00,00,00
							.,,00,00,000				1,00,00,000	53.Major Works				1,00,00,00
							1,00,00,000				1,00,00,000					1,00,00,00
												TOTAL 01 02. New Umtru HEP(2X20 MW) Ri-Bhoi				
												District.				
			18,63,10,000				2,00,00,000				2,00,00,000	50.Other Charges				2,00,00,00
												53.Major Works				
			18,63,10,000				2,00,00,000				2,00,00,000	TOTAL 02				2,00,00,00
												03. Ganol HE Project(22.5 MW) at Tura,				
												West Garo Hills.				
							2,00,00,000				2,00,00,000	50.Other Charges				2,00,00,00
												53.Major Works				
_							2,00,00,000				2,00,00,000	TOTAL 03				2,00,00,00
												04. Construction of 132 D/C line from				
												Rongkhon to Ampati alongwith 2X20				
												MVA, 132/33 KV sub-station at Ampati.	1			

A	Actuals 2	2013-201	4	Budge	et Estima	tes 2014-	2015	Revise	ed Estim	ates 2014			Budge	et Estima	ates 2015	-2016
Gene			chedule		neral	Sixth S	chedule Areas			1	chedule	Head of Accounts	Gene		Six Sche	xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	,	`	`	`	5,00,00,000	`	`	`	5,00,00,000	50.Other Charges	`	,	`	5,00,00,000
												53.Major Works				
							5,00,00,000				5,00,00,000	TOTAL 04				5,00,00,000
							5,00,00,000				5,00,00,000	101AL04 05. LILO of one circuit of Palatana - Bongaigaon 400KV Line at Killing with 400/220 KV, 2 x 315 MVA GIS Sub-Station. 50.Other Charges 53.Major Works				5,00,00,000
							5,00,00,000				5,00,00,000	TOTAL 05				5,00,00,000
			18,63,10,000				15,00,00,000				15,00,00,000	TOTAL (08)				15,00,00,000
					5,40,00,000				5,40,00,000			(09) Survey and Investigation 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 53.Major Works		5,40,00,000)	
					5,40,00,000	i			5,40,00,000			TOTAL (09)		5,40,00,000)	
												(10) Grants to SEB (Misa). 31.Grants - in - aid (Salary) TOTAL (10) (11) Myntdu Leshka HEP 3X42 MW				
GENERAL												31.Grants - in - aid (Salary)	terisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	,	7	``				``					36.Grants-in-aid General (Non-Salary) 53.Major Works TOTAL (11) (12) Grants to SEB(EPIP Killing). 31.Grants - in - aid (Salary) TOTAL (12) (13) Green City Project(SPA/One Time ACA). 36.Grants-in-aid General (Non-Salary)				
												53.Major Works TOTAL (13)				
	13,05,00,000				13,05,00,000				13,05,00,000			(14) Construction of LILO of 132 KV D/C NEHU-Khliehriat line at Jowai (Mustem) along with construction of 2x20 MVA, 132/33 KV Sub-Station at Mustem. 36.Grants-in-aid General (Non-Salary) 55.Loans and Advances		13,05,00,00	0	
	13,05,00,000				13,05,00,000				13,05,00,000			TOTAL (14)		13,05,00,00	0	
												(15) Garo Hills Thermal Project (2x60 MW) equity participation. 36.Grants-in-aid General (Non-Salary) 55.Loans and Advances TOTAL (15)				
	8,55,00,000				8,55,00,000				8,55,00,000			(16) Construction of 2nd circuit of 132 KV Agia-Nangalbibra line with OPGW. 36.Grants-in-aid General (Non-Salary)		8,55,00,00	0	
	8,55,00,000				8,55,00,000				8,55,00,000			TOTAL (16)		8,55,00,00	0	
CENEDAL	7,20,00,000				7,20,00,000				7,20,00,000			(17) Construction of 132/33 KV, 2x20 MVA Sub-Station with LILO of NEIGHRIM-Khliehriat Line at Lad Nongkrem. 36.Grants-in-aid General (Non-Salary)		7,20,00,00	0	

A	Actuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estima	ates 2014	-2015		Budg	et Estim	ates 2015	2016
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Ger	neral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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	7,20,00,000				7,20,00,000				7,20,00,000			TOTAL (17)		7,20,00,000)	
					13,50,00,000				13,50,00,000			(18) Construction of 132/33KV,2x20 MVA Sub-Station with LILO of Rongkhon-Ampati Line at Praharinagar (Tura). 36.Grants-in-aid General (Non-Salary)		13,50,00,000)	
					13,50,00,000				13,50,00,000			TOTAL (18)		13,50,00,000)	
												(19) Consummer Metering (SCA) 36.Grants-in-aid General (Non-Salary) 53.Major Works TOTAL (19)				
	3,00,00,000											(20) Construction of 400 KV/DC Line(7 Kms) in Meghalaya which is a part of Power Evacuation from Pallatana GBPP (Tripura) 36.Grants-in-aid General (Non-Salary) 53.Major Works				
	3,00,00,000											TOTAL (20)				
												(21) Wind Energy 36.Grants-in-aid General (Non-Salary) 53.Major Works TOTAL (21) (22) Const of new 33KV D/C line on Wolf Conductor from 132/33KV Mawphlang S/S				
CENEDAI												to33/11KV Airforce S/S via 33/11KV PHE GSWS S/S, Mawphlang with terminal equp at PHE Mawphlang & A/F S/S		A DIC Mos		

1	1	1				1		1	1	GKANI		T				
Non Plan		Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
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	3,42,00,000				3,42,00,000				3,42,00,000			36.Grants-in-aid General (Non-Salary)		3,42,00,000		
												55.Loans and Advances				
	3,42,00,000				3,42,00,000				3,42,00,000			TOTAL (22)		3,42,00,000		
												(23) R & M of 5 nos of 33/11 KV Substations in Shillong.				
												36.Grants-in-aid General (Non-Salary)				
												55.Loans and Advances				
												TOTAL (23)				
												(24) Const. of new 33KV lieon Wolf Conductor from Dakopgre to Praharinagar & const of 33/11KV,2.5MVA substation at Praharinagar with Control Room.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (24)				
												(25) Const. of new 33KV line alongwith 33/11KV,2.5 MVA at Bajengdoba Substation No. 2.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (25)				
												(26) Re-engineering works of Umiam Stage-I Power Station, Sumer.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (26)				
					8,32,50,000				8,32,50,000			(27) Re-engineering works of Umiam Stage-IV Power Station, Nongkhyllem. 36.Grants-in-aid General (Non-Salary)		8,32,50,000		
					8,32,50,000							TOTAL (27)		8,32,50,000		
					0,32,30,000				8,32,50,000					0,32,30,000		
												(28) Renovation, Modernisation & Upgradation of Umtru Power Station (2.8 MWx4).				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (28)				
FNIFDAI							1	1					orication by			

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17			2012 201	4	ъ 1	4 T7 -4*	4 2014	2015	D	15.4	GRANI			ъ л.	4 To 4°	-42015	2017
Part Areas Part Areas General Part Areas Part	A	Actuals 2				t Estima				ed Estim				Budge	et Estim		
Head of Accounts Part I Areas																	
	Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		
													Head of Accounts			Part II	Areas
1 2 3 4 5 6 7 8 9 10 11 12 13 13 14 15 16 17 (29) Up front payment for consultancy services for selection of developers of Mandakani-P Thermal Power Project. 36 Grants-in-aid General (Non-Salary) TOTAL (29) (30) Repair, Renovation & Restoration of Uniam Lake (Control of Sillation & Follution). 36 Grants-in-aid General (Non-Salary) TOTAL (39) (31) Hydrographic Survey, Sedimentation studies of pollution assessment of Unian Lake. 36 Grants-in-aid General (Non-Salary) TOTAL (39) (31) Rydrographic Survey, Sedimentation studies of pollution assessment of Unian Lake. 36 Grants-in-aid General (Non-Salary) TOTAL (30) (31) Rydrographic Survey, Sedimentation studies of pollution assessment of Unian Lake. 36 Grants-in-aid General (Non-Salary) TOTAL (32) (33) Preparation of Hid Document for Expression of Interest for Development of Hydro Power Project in Meghaloya. 36 Grants-in-aid General (Non-Salary) TOTAL (32) TOTAL (33) TOTAL (34) (34) Construction of 132NY SC Line from New Cutter EPIP-IR & Foom Uniter HEP to Old Unitru HEP. 36 Grants-in-aid General (Non-Salary)													read of freedams				
1 2 3 4 5 6 7 8 9 10 11 12 13 13 14 15 16 17 (29) Up front payment for consultancy services for selection of developers of Mandakani-P Thermal Power Project. 36 Grants-in-aid General (Non-Salary) TOTAL (29) (30) Repair, Renovation & Restoration of Uniam Lake (Control of Sillation & Follution). 36 Grants-in-aid General (Non-Salary) TOTAL (39) (31) Hydrographic Survey, Sedimentation studies of pollution assessment of Unian Lake. 36 Grants-in-aid General (Non-Salary) TOTAL (39) (31) Rydrographic Survey, Sedimentation studies of pollution assessment of Unian Lake. 36 Grants-in-aid General (Non-Salary) TOTAL (30) (31) Rydrographic Survey, Sedimentation studies of pollution assessment of Unian Lake. 36 Grants-in-aid General (Non-Salary) TOTAL (32) (33) Preparation of Hid Document for Expression of Interest for Development of Hydro Power Project in Meghaloya. 36 Grants-in-aid General (Non-Salary) TOTAL (32) TOTAL (33) TOTAL (34) (34) Construction of 132NY SC Line from New Cutter EPIP-IR & Foom Uniter HEP to Old Unitru HEP. 36 Grants-in-aid General (Non-Salary)																	
1 2 3 4 5 6 7 8 9 10 11 12 13 13 14 15 16 17 (29) Up front payment for consultancy services for selection of developers of Mandakani-P Thermal Power Project. 36 Grants-in-aid General (Non-Salary) TOTAL (29) (30) Repair, Renovation & Restoration of Uniam Lake (Control of Sillation & Follution). 36 Grants-in-aid General (Non-Salary) TOTAL (39) (31) Hydrographic Survey, Sedimentation studies of pollution assessment of Unian Lake. 36 Grants-in-aid General (Non-Salary) TOTAL (39) (31) Rydrographic Survey, Sedimentation studies of pollution assessment of Unian Lake. 36 Grants-in-aid General (Non-Salary) TOTAL (30) (31) Rydrographic Survey, Sedimentation studies of pollution assessment of Unian Lake. 36 Grants-in-aid General (Non-Salary) TOTAL (32) (33) Preparation of Hid Document for Expression of Interest for Development of Hydro Power Project in Meghaloya. 36 Grants-in-aid General (Non-Salary) TOTAL (32) TOTAL (33) TOTAL (34) (34) Construction of 132NY SC Line from New Cutter EPIP-IR & Foom Uniter HEP to Old Unitru HEP. 36 Grants-in-aid General (Non-Salary)																	
1	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
Residence of developers of Mandakani-B Thermal Power Project in Meghalaya. 36. Grants-in-aid General (Non-Salary) TOTAL (29) (30) Repair, Renovation & Restoration of Umiam Lake (Control of Silatation & Pollution). 36. Grants-in-aid General (Non-Salary) TOTAL (30) (31) Hydrographic Survey, Sedimentation studies of pollution assessment of Umiam Lake. 36. Grants-in-aid General (Non-Salary) TOTAL (31) (32) Refarbishment of 41 nos of T.G sets of 50 KW each. 36. Grants-in-aid General (Non-Salary) TOTAL (32) (33) Preparation of Bid Document for Expression of Interest for Development of Hydro Power Project in Meghalaya. 36. Grants-in-aid General (Non-Salary) TOTAL (33) (34) Construction of 132KV S/C Line from New Unitro to PEPP-II & from Unitro the IPP to Old Unitro the IPP. 36. Grants-in-aid General (Non-Salary)	1			4	5	6	1	8			11		13	14			
Residence of developers of Mandakani-B Thermal Power Project in Meghalaya. 36. Grants-in-aid General (Non-Salary) TOTAL (29) (30) Repair, Renovation & Restoration of Umiam Lake (Control of Silatation & Pollution). 36. Grants-in-aid General (Non-Salary) TOTAL (30) (31) Hydrographic Survey, Sedimentation studies of pollution assessment of Umiam Lake. 36. Grants-in-aid General (Non-Salary) TOTAL (31) (32) Refarbishment of 41 nos of T.G sets of 50 KW each. 36. Grants-in-aid General (Non-Salary) TOTAL (32) (33) Preparation of Bid Document for Expression of Interest for Development of Hydro Power Project in Meghalaya. 36. Grants-in-aid General (Non-Salary) TOTAL (33) (34) Construction of 132KV S/C Line from New Unitro to PEPP-II & from Unitro the IPP to Old Unitro the IPP. 36. Grants-in-aid General (Non-Salary)	`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
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36.Grants-in-aid General (Non-Salary)													Umtru to EPIP-II & from Umtru HEP to Old Umtru				
													30. Grants-III-aid General (Non-Saidly)				
	CENEDAI																

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
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												TOTAL (34)				
												(35) Construction of 132KV S/C Line on D/C Towers from Praharingar to Baghmara (110Km).				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (35)				
												(36) Const of 132KV S/C Line on D/C Towers from Nangalbibra to Baghmara (80Km) alongwith Construction of 1x25 MVA (Aditional Transformer bay),132/133KV S/S at Baghmara.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (36)				
												(37) Smart Metering.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (37)				
												(38) Insulated-Rubber Matting Sub-Stations.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (38)				
												(39) Re-Engineering & Re-Conductoring of 33KV Happy Valley Line from ACSR Raccoon to ACSR Wolf Conductor from 4 PoleStructur Belfonte upto 3 Pole Structure at Power Grid Lapalang. 36.Grants-in-aid General (Non-Salary)				
												TOTAL (39)				
												(40) Renovation,Re-Engineering & Re-Conductoring of 33KV Nangalbibra-Baghmara line in East Garo Hills, 36.Grants-in-aid General (Non-Salary)				
												TOTAL (40)				
												(41) Construction of 33KV Line to evacuate Power from 132/33KV Mokpara(Ampati) Sub-Station to different location in West Garo Hills. 36.Grants-in-aid General (Non-Salary)				
CENEDAL																

A	Actuals 2	013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estima	ates 2014			Budge	et Estima	tes 2015	-2016
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (41)				
												(42) Shifting of 33KV Line from Lailad to Nongladew in Ri-Bhoi District. 36.Grants-in-aid General (Non-Salary) TOTAL (42)				
	25,00,00,000											(43) Construction of New Umtru HEP (2x20MW). 36.Grants-in-aid General (Non-Salary) TOTAL (43)				
	2,88,90,000				2,88,90,000				2,88,90,000			(44) Construction of 33/11KV,2x5 MVA Sub-Station with Control Room at Nangalbibra including realignment of the existing 11KV feeders to shift them to new sub station. 36.Grants-in-aid General (Non-Salary)		2,88,90,000		
	2,88,90,000				2,88,90,000				2,88,90,000			TOTAL (44)		2,88,90,000		
	2,49,20,000				2,55,60,000				2,55,60,000			(45) Construction of new 33KV line from Killing to Khanapara and installation of 33/11KV,5MVA sub station at Khanapara in Ri-Bhoi. 36.Grants-in-aid General (Non-Salary)		2,55,60,000		
	2,49,20,000				2,55,60,000				2,55,60,000			TOTAL (45)		2,55,60,000		
					3,51,00,000				3,51,00,000			(46) Replacing the meters & the metering system at interface/ boundary with the Generation and Distributors alongwith establishment of a Central Data Centre at NEHU S/S. 36.Grants-in-aid General (Non-Salary) TOTAL (46)		3,51,00,000		
GENERAI												-	erisation by			_

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												(47) Smart Grid Solutions.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (47)				
												(48) Upgradation of Sub-Stations and associated infrastructure in peri- urban locations not covered under RGGVY.				
	13,50,00,000											36.Grants-in-aid General (Non-Salary)				
	13,50,00,000											TOTAL (48)				
												(49) Construction of Ganol HEP (3x7.5 MW)				
												(SCA)				
	35,00,00,000											36.Grants-in-aid General (Non-Salary)				
	35,00,00,000											TOTAL (49)				
												(50) Power Purchase Subsidy.				
												33.Subsidies				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												TOTAL (50)				
												(51) Exrension of electricity line at Myriaw Village.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (51)				
16,04,40,000	114,10,10,000		18,63,10,000	17,50,00,000	86,40,00,000)	15,00,00,000	17,50,00,000	86,40,00,000		15,00,00,000	TOTAL 101	18,21,02,000	86,40,00,00		15,00,00,00
												800 OTHER EXPENDITURE				
												(01) Assistance to Meghalaya State Electricity Regulatory Commission.(MSERC)				
												01.Salaries	75,21,000			
												02.Wages	1,22,000			
												11.Domestic travel expenses	5,00,000			
												13.Office Expenses	28,55,000			
												16.Publications	10,00,000			
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	otuals 2	2013-2014	1	Dudaa	t Estima	tog 2014	2015	Dovice	ed Estima	GKANI			Duda	ot Eatim	stog 2015	2016
P. P.	Actuals 2			Budget Estimates 2014-2015 Sixth Schedule General Part II Areas				Kevise	a Esuma				Budge	et Estima	ates 2015	
Con	vrol	Part II	chedule		oral			Can	oral	Part II	chedule		Gene	orol		xth edule
Gene	idi	ranı	Aleds	Gen	c iai	rait II	Aleas	Gen	ciai	rait ii	AIEdS		Gene	sidi	Part II	
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	` `	`	`	`	` `	`	`	`	`	` `		`	` `	`	`
												20.Other Administrative expenses	3,00,000			
												24.P.O.L.	3,00,000			
												27.Minor Works	1,00,000			
												28.Professional Services	20,00,000			
				75,00,000				75,00,000				31.Grants - in - aid (Salary)				
1,26,00,000				58,00,000				58,00,000				36.Grants-in-aid General (Non-Salary)				
1,26,00,000				1,33,00,000				1,33,00,000				TOTAL (01)	1,46,98,000			
												(02) Equity participation of Meghalaya for				
												Transmission of Power from Pallatana Gas Base Power Plant in Tripura upto Bongaigaon.				
												32.Contribution				
												TOTAL (02)				
												(03) Refund of upfront premium for HEPs				
												50.Other Charges				
												TOTAL (03)				
1,26,00,000				1,33,00,000				1,33,00,000				TOTAL 800	1,46,98,000			
17,30,40,000	114,10,10,000		18,63,10,000	18,83,00,000	86,40,00,000		15,00,00,000	18,83,00,000	86,40,00,000		15,00,00,000	TOTAL 80	19,68,00,000	86,40,00,000		15,00,00,000
17,30,40,000	114,10,10,000		18,63,10,000	18,83,00,000	86,40,00,000		15,00,00,000	18,83,00,000	86,40,00,000		15,00,00,000	TOTAL NON PLAN AND STATE PLAN	19,68,00,000	86,40,00,000		15,00,00,000
17,30,40,000	114,10,10,000		18,63,10,000	18,83,00,000	86,40,00,000		15,00,00,000	18,83,00,000	86,40,00,000		15,00,00,000	TOTAL 2801	19,68,00,000	86,40,00,000		15,00,00,000
												C-Economic Services				
												2010 NEW AND DENEWADI E ENERGY				
												2810 NEW AND RENEWABLE ENERGY NON PLAN AND STATE PLAN				
GENERAI												0	erisation by	NIO M		

										GKANI		T	1			
Non Plan		Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER (01) Administrative Expenses				
												31.Grants - in - aid (Salary)				
	1,50,00,000				1,50,00,000				1,50,00,000			36.Grants-in-aid General (Non-Salary)		1,50,00,000)	
	1,50,00,000				1,50,00,000				1,50,00,000			TOTAL (01)		1,50,00,000)	
												(02) Cooking and lighting purposes				
												31.Grants - in - aid (Salary)				
					10,00,000				10,00,000			36.Grants-in-aid General (Non-Salary)		10,00,000)	
					10,00,000				10,00,000			TOTAL (02)		10,00,000)	
												(03) Cooking Energy				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Energy from Waste				
												31.Grants - in - aid (Salary)				
												TOTAL (04)				
												(05) Solar Lantern				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (05)				
	1,50,00,000				1,60,00,000				1,60,00,000			TOTAL 101		1,60,00,000		
												102 RENEWABLE ENERGY FOR RURAL APPLICATIONS				
												(01) Domestic Home Lighting System				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (01)				
ENEDAI							1					1	orication by			

	4 1 . 2	Sixth Schedule Part II Areas General Part II Area				2015	ъ.	J. 17:4*	GRANI			D 2	4 TE -4*	4 - 2015	2017	
A	actuals 2				t Estima				ea Estima	ates 2014			Budge	t Estima	ates 2015	
_											chedule		_			kth
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(02) Urban Areas SPV Demonstration				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (02)				
												(03) Street Lighting System				
												31.Grants - in - aid (Salary)				
	25,00,000											36.Grants-in-aid General (Non-Salary)				
	25,00,000											TOTAL (03)				
												(04) SPV Power Plant				
												31.Grants - in - aid (Salary)				
					25,00,000				25,00,000			36.Grants-in-aid General (Non-Salary)		25,00,000		
					25,00,000				25,00,000			TOTAL (04)		25,00,000		
	25,00,000				25,00,000				25,00,000			TOTAL 102		25,00,000		
												103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL				
												APPLICATIONS				
												(01) Energy for Commercial Application				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
	_											TOTAL (01)				
												TOTAL 103				
											_	105 SUPPORTING PROGRAMMES				
CENEDAL													orication by			

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Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan	12	Non Plan		Non Plan	Plan
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	2,10,00,000 2,10,00,000 2,10,00,000	,	4	,	2,10,00,000 2,10,00,000 2,10,00,000	`	8	9	2,10,00,000 2,10,00,000 2,10,00,000	`	12	(01) General Programmes 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (01) TOTAL 105 800 OTHER EXPENDITURE (01) Micro Hydel Project Survey & Investigation 31.Grants - in - aid (Salary) TOTAL (01)		2,10,00,000 2,10,00,000 2,10,00,000	,	1/
												(02) Micro Hydel Project. Construction and Implementation 31.Grants - in - aid (Salary) TOTAL (02) (03) Village ElectrificationState Share (MNES)				
	65,00,000 65,00,000				65,00,000 65,00,000				65,00,000 65,00,000			special sponsored scheme) 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (03)		65,00,000 65,00,000		
												(04) Energy Education Park 31.Grants - in - aid (Salary) TOTAL (04)				
	5,00,000 5,00,000				5,00,000 5,00,000				5,00,000 5,00,000			(05) Windmill Programme 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (05)		5,00,000 5,00,000		
CENEDAI												(06) Water Mill Programme 31.Grants - in - aid (Salary)				

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- A	Actuals 2				t Estima	tes 2014-			ed Estima	ates 2014			Budge	et Estima	tes 2015	
			chedule				chedule				chedule		_			xth
Gen	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		edule
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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`	` _	`	`	`	`	`	`	`	,	`	`		`	`	`	`
												TOTAL (06)				
												(07) New Technology				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
	70,00,000				70,00,000				70,00,000			TOTAL 800		70,00,000		
	4,55,00,000				4,65,00,000				4,65,00,000			TOTAL NON PLAN AND STATE PLAN		4,65,00,000		
												CENTRAL SECTOR SCHEMES 800 OTHER EXPENDITURE				
												(01) Village Electrification				
												01. Salaries				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 800				
												TOTAL CENTRAL SECTOR SCHEMES				
	4,55,00,000				4,65,00,000				4,65,00,000			TOTAL 2810		4,65,00,000		
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												4801 CAPITAL OUTLAY ON POWER				
												PROJECTS NON PLAN AND STATE PLAN				
												NON PLAN AND STATE PLAN 01 Hydel Generation				
												190 Investments in Public Sector and other				
												Undertakings				
CENEDAL												_	rication by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		I	Non Plan	Plan	Non Plan	D1
Non Pian	2	Non Plan	4	5	6	7	8	Non Pian 9	10	11	Plan 12	13	14	15	Non Pian 16	Plan 17
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												(01) Share capital State Electricity Boards.				l
												54.Investments				l
												TOTAL (01)				
												TOTAL 190				
												1				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4801				
												F-Loans and Advances				l
												6801 LOANS FOR POWER PROJECTS				l
												NON PLAN AND STATE PLAN				l
												800 OTHER LOANS TO ELECTRICITY BOARD				l
												(01) Loans to State Electricity Board (For externally aided Project), etc.				l
												54.Investments				l
					2,00,00,000				2,00,00,000			55.Loans and Advances		2,00,00,000		l
					2,00,00,000							TOTAL (01)		2,00,00,000		
					2,00,00,000				2,00,00,000			TOTAL(UI)		2,00,00,000	,	
												(02) Loan to the State Electricity Board (Rural Electrification Programme)				l
												13.Office Expenses				l
												55.Loans and Advances				l
												TOTAL (02)				
																
												(03) Accelarated Power Development Programme.				
												13.Office Expenses				
												55.Loans and Advances				
												TOTAL (03)				
												(04) Non-Lorenthic Control Devil of Devi				
												(04) Non-lapsable Central Pool of Resources.				
			2,07,01,000									55.Loans and Advances				l
												01. Loans to State Electricity Board.				
GENERAL													erisation by			

1	Actuals 2	2013-201	4	Budge	et Estima	tes 2014-	2015	Revise	ed Estim	ates 2014			Budge	et Estim	ates 2015	2016
Gen	eral	Sixth S Part II	chedule Areas			Sixth S	chedule Areas	Gen	eral	Sixth S Part II	schedule Areas	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												55.Loans and Advances				
												TOTAL 01				
			2,07,01,000									TOTAL (04)				
												(05) State Plan Loans				
												13.Office Expenses				
												55.Loans and Advances				
												TOTAL (05)				
												(06) Other Loans.				
				38,00,51,000				38,00,51,000				55.Loans and Advances				
				38,00,51,000				38,00,51,000				TOTAL (06)				
				30,00,31,000				30,00,31,000								
												(07) Myntdu Leshka Project 2x42 MW				
												55.Loans and Advances				
												TOTAL (07)				
												(08) Survey & Investigation.				
					60,00,000)			60,00,000			55.Loans and Advances		60,00,00	0	
					60,00,00	0			60,00,000			TOTAL (08)		60,00,00	0	
												(09) State Plan Loans (Survey & Investigation)				
												55.Loans and Advances				
												TOTAL (09)				
GENERAI												(10) Construction of LILO of 132 KV D/C NEHU Khliehriat line at Jowai(Mustem) along with 2x20 MVA, 132/33KV S/S at Mustem.	erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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`	`	,	,	`	1,45,00,000	`	,	`	1,45,00,000	`	`	55 1	`	1,45,00,000	`	
												55.Loans and Advances TOTAL (10)				
					1,45,00,000				1,45,00,000			TOTAL (10)		1,45,00,000)	
												(11) Construction of 2nd circuit of 132KV Agia -Nangalbibra Line with OPGW.				
9,88,75,000	11,74,35,000				95,00,000				95,00,000			55.Loans and Advances		95,00,000)	
9,88,75,000	11,74,35,000				95,00,000				95,00,000			TOTAL (11)		95,00,000)	
												(12) Construction OF 132/33 kv,2X20 MVA S/S with LILO of NEIGHRIM-Khliehriat Line at Lad Nongkrem.				
					80,00,000				80,00,000			55.Loans and Advances		80,00,000)	
					80,00,000				80,00,000			TOTAL (12)		80,00,000)	
					1,50,00,000				1,50,00,000			(13) Construction of 132KV D/C LILO of Rongkhon-Ampati line at Praharinagar along with 1x25MVA(with an additional transformer bay)132/33KV S/S at Praharinagar. 55.Loans and Advances		1,50,00,000		
					1,50,00,000				1,50,00,000			TOTAL (13)		1,50,00,000)	
	2,40,00,000				38,00,000				38,00,000			(14) Const of new 33KV D?C line on Wolf Conductor from132/33KV Mawphlang S/S to 33/11KV A/F S/S via 33/11KV PHE GSWS S/S, Mawphlang with terminal equipments at PHE Mawphlang & A/F S/ 55.Loans and Advances		38,00,000		
	2,40,00,000				38,00,000				38,00,000			TOTAL (14)		38,00,000)	
					32,10,000				32,10,000			(15) Const. of 33/11KV 2x5MVA S/S with Control Room at Nangalbibr including realingment of the existing 11KV feeders to shift new S/S. 55.Loans and Advances		32,10,000		
					32,10,000				32,10,000			TOTAL (15)		32,10,000)	
					28,40,000				28,40,000			(16) Construction of new 33KV line Killing to Khanapara & installation of 33/11KV,5MVA S/S at Khanapara in Ri-Bhoi. 55.Loans and Advances		28,40,000		
												TOTAL (16)				
					28,40,000				28,40,000			101111 (10)		28,40,000		<u> </u>

	1 -4 -1 -1	1012 201	013-2014Budget Estimates 2014-2015Sixth ScheduleSixth SchedulePart II AreasGeneralPart II Area					ъ.	J. 17:4*	GRANI			n z	. 4 To4*	4 2017	2017
	Actuals 2				t Estima				ea Estima	ates 2014			Budge	et Estima	tes 2015	
											chedule					xth
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												Head of Accounts			Part II	Areas
												read of recounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												(17) Re-Engineering works of Umiam Stage-I				
												Power Station,Sumer.				
												55.Loans and Advances				
												TOTAL (17)				
												(18) Re-Engineering works of Umiam Stage-IV Power Station,Nongkhyllem.				
					92,50,000				92,50,000			55.Loans and Advances		92,50,000		
					92,50,000				92,50,000			TOTAL (18)		92,50,000		
												(19) Replacing the meters & the metering system at				
												interface/boun dary with the Generators &				
												Distributors alongwith establish- ment of a Central Data Centre at NEHU S/S.				
					39,00,000				39,00,000			55.Loans and Advances		39,00,000		
					39,00,000				39,00,000			TOTAL (19)		39,00,000		
												(20) Payment Security for Power to be drawn from				
												OTPC for opening of Letter of Credit.				
												55.Loans and Advances				
												TOTAL (20)				
												(21) Repayment of Loan component to REC Ltd. under RGGVY Fund.				
												55.Loans and Advances				
												TOTAL (21)				<u> </u>
												(22) Payment of Interest and Principal Dues for				
												RGGVY under REC (SCA).				
												55.Loans and Advances				
												TOTAL (22)				
		<u> </u>											<u> </u>			
CENEDAI												Compute				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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9,88,75,000	14,14,35,000		2,07,01,000	38,00,51,000	9,60,00,000			38,00,51,000	9,60,00,000			TOTAL 800		9,60,00,000		
9,88,75,000	14,14,35,000		2,07,01,000	38,00,51,000	9,60,00,000			38,00,51,000	9,60,00,000			TOTAL NON PLAN AND STATE PLAN		9,60,00,000		
												CENTRALLY SPONSORED SCHEMES				
												205 TRANSMISSION AND DISTRIBUTION				
												(01) Inter State Transmission lines Schemes				
												54.Investments				
												TOTAL (01)				
												TOTAL 205				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												800 OTHER LOANS TO ELECTRICITY BOARD				
												(04) Non-Lapsable Central Pool of Resources				
												13.Office Expenses				
												TOTAL (04)				
												TOTAL 800				
												TOTAL CENTRAL SECTOR SCHEMES				
9,88,75,000	14,14,35,000		2,07,01,000	38,00,51,000	9,60,00,000			38,00,51,000	9,60,00,000			TOTAL 6801		9,60,00,000		
28,34,40,795	134,48,70,000	29,222	20,70,11,000	58,31,51,000	104,15,00,000		15,00,00,000	58,31,51,000	104,15,00,000	_	15,00,00,000	GRAND TOTAL	21,25,00,000	104,15,00,000		15,00,00,000