

**GRANT- 07**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
STAMPS AND REGISTRATION DEPARTMENT**

	REVENUE	CAPITAL	TOTAL
Voted	1,67,00,000	-	1,67,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**REGISTRATION DEPARTMENT**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
31,16,844		2,97,61,072		32,34,000		1,23,66,000		32,34,000		1,23,66,000		REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION- GRAND TOTAL		34,80,000		1,32,20,000	
31,16,844		2,97,61,072		32,34,000		1,23,66,000		32,34,000		1,23,66,000		REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION- NON PLAN AND STATE PLAN 01 STAMPS JUDICIAL-- 101 COST OF STAMPS. 102 EXPENSES ON SALE OF STAMPS-		34,80,000		1,32,20,000	
17,76,237		35,500		9,00,000 55,000		78,000		9,00,000 55,000		78,000				10,00,000 60,000		80,000	

GENERAL

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
17,76,237		35,500		9,55,000		78,000		9,55,000		78,000		TOTAL 01	10,60,000		80,000	
10,95,681				13,00,000				13,00,000				02 STAMPS NON JUDICIAL				
		44,500		30,000		1,00,000		30,000		1,00,000		101 COST OF STAMPS-	14,00,000			
												102 EXPENSES ON SALE OF STAMPS -	45,000		1,05,000	
10,95,681		44,500		13,30,000		1,00,000		13,30,000		1,00,000		TOTAL 02	14,45,000		1,05,000	
2,44,926		2,96,81,072		9,49,000		1,21,88,000		9,49,000		1,21,88,000		03 REGISTRATION-				
												001 DIRECTION AND ADMINISTRATION	9,75,000		1,30,35,000	
2,44,926		2,96,81,072		9,49,000		1,21,88,000		9,49,000		1,21,88,000		TOTAL 03	9,75,000		1,30,35,000	
31,16,844		2,97,61,072		32,34,000		1,23,66,000		32,34,000		1,23,66,000		TOTAL NON PLAN AND STATE PLAN	34,80,000		1,32,20,000	
31,16,844		2,97,61,072		32,34,000		1,23,66,000		32,34,000		1,23,66,000		TOTAL 2030	34,80,000		1,32,20,000	
31,16,844		2,97,61,072		32,34,000		1,23,66,000		32,34,000		1,23,66,000		GRAND TOTAL	34,80,000		1,32,20,000	
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
												2030 STAMPS AND REGISTRATION- NON PLAN AND STATE PLAN				
												01 STAMPS JUDICIAL--				
												101 COST OF STAMPS.				
												(01) Manufacturing cost of Stamps supplied from Central Stamps Store -				
6.80.556												13.Office Expenses				
10,95,681				9,00,000				9,00,000				21.Supplies and Materials	10,00,000			
17,76,237				9,00,000				9,00,000				TOTAL (01)	10,00,000			
17,76,237				9,00,000				9,00,000				TOTAL 101	10,00,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		35,500		55,000		78,000		55,000		78,000		<b>102 EXPENSES ON SALE OF STAMPS-</b>				
												(01) Commission\Discount to Stamp Vendors for Sale of Stamps				
												13.Office Expenses	60,000		80,000	
												16.Publications				
												21.Supplies and Materials				
		35,500		55,000		78,000		55,000		78,000		<b>TOTAL (01)</b>	60,000		80,000	
		35,500		55,000		78,000		55,000		78,000		<b>TOTAL 102</b>	60,000		80,000	
17,76,237		35,500		9,55,000		78,000		9,55,000		78,000		<b>TOTAL 01</b>	10,60,000		80,000	
												<b>02 STAMPS NON JUDICIAL</b>				
												<b>101 COST OF STAMPS-</b>				
												(01) Manufacturing cost of Stamps supplies from Central Stamps store.				
												13.Office Expenses				
				13,00,000				13,00,000				21.Supplies and Materials	14,00,000			
10,95,681				13,00,000				13,00,000				<b>TOTAL (01)</b>	14,00,000			
10,95,681				13,00,000				13,00,000				<b>TOTAL 101</b>	14,00,000			
												<b>102 EXPENSES ON SALE OF STAMPS -</b>				
												(01) Commission\Discount to Stamps Vendors for Sale of Stamps.				
												02.Wages				
												11.Domestic travel expenses				
		44,500		30,000		1,00,000		30,000		1,00,000		13.Office Expenses	45,000		1,05,000	
												16.Publications				
												21.Supplies and Materials				
		44,500		30,000		1,00,000		30,000		1,00,000		<b>TOTAL (01)</b>	45,000		1,05,000	
		44,500		30,000		1,00,000		30,000		1,00,000		<b>TOTAL 102</b>	45,000		1,05,000	
10,95,681		44,500		13,30,000		1,00,000		13,30,000		1,00,000		<b>TOTAL 02</b>	14,45,000		1,05,000	
												<b>03 REGISTRATION-</b>				
												<b>001 DIRECTION AND ADMINISTRATION</b>				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												(01) Headquarters level staff- 01.Salaries TOTAL (01)					
1,22,463		1,48,40,536				1,15,00,000				1,15,00,000		(02) District Registration offices- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 21.Supplies and Materials 50.Other Charges 61.Depreciation TOTAL (02) TOTAL 001 TOTAL 03 TOTAL NON PLAN AND STATE PLAN TOTAL 2030 GRAND TOTAL			1,22,50,000		
						1,65,000				1,65,000						1,78,000	
						1,70,000				1,70,000						1,87,000	
				1,99,000		1,45,000		1,99,000		1,45,000				2,00,000		1,70,000	
1,22,463		1,48,40,536		6,90,000		1,60,000		6,90,000		1,60,000				7,00,000		2,00,000	
				60,000				60,000						75,000			
						48,000				48,000					50,000		
2,44,926		2,96,81,072		9,49,000		1,21,88,000		9,49,000		1,21,88,000			9,75,000		1,30,35,000		
2,44,926		2,96,81,072		9,49,000		1,21,88,000		9,49,000		1,21,88,000			9,75,000		1,30,35,000		
2,44,926		2,96,81,072		9,49,000		1,21,88,000		9,49,000		1,21,88,000			9,75,000		1,30,35,000		
31,16,844		2,97,61,072		32,34,000		1,23,66,000		32,34,000		1,23,66,000			34,80,000		1,32,20,000		
31,16,844		2,97,61,072		32,34,000		1,23,66,000		32,34,000		1,23,66,000			34,80,000		1,32,20,000		
31,16,844		2,97,61,072		32,34,000		1,23,66,000		32,34,000		1,23,66,000			34,80,000		1,32,20,000		