# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

## THE

# ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

	REVENUE	CAPITAL	TOŢAL	
Voted	43,33,00,000	-	43,33,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### REVENUE DEPARTMENT

	Actuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estima	ates 2014	-2015		Budge	t Estima	tes 2015-	-2016
Ger	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Se Part II		Gen	eral	Sixth	chedule Areas	Head of Accounts	Gene	ral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
9,49,83,64 18,40,34,09		1,72,33,098 38,22,539		7,37,08,000 24,92,00,000	7,80,00,000 60,00,000	,		7,37,08,000 24,92,00,000	7,80,00,000 60,00,000			REVENUE SECTION  A-General Services  2029 LAND REVENUE  B-Social Services  2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES  2250 OTHER SOCIAL SERVICES  C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES  CAPITAL SECTION  F-Loans and Advances  6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	10,25,08,000 22,38,15,000	4,80,00,000 60,00,000		

GENERAL

A	Actuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estima	ates 2014			Budge	et Estima	ates 2015	2016
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Signature		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
27,90,17,739	2,63,75,028	2,10,55,637		32,29,08,000	8,40,00,000	3,24,92,000		32,29,08,000	8,40,00,000	3,24,92,000		6401 LOANS FOR CROP HUSBANDRY GRAND TOTAL	32,63,23,000	5,40,00,000	5,29,77,000	
1,05,188		1,56,36,975		2,50,000		1,88,92,000		2,50,000		1,88,92,000		REVENUE SECTION  A-General Services 2029 LAND REVENUE NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION	2,50,000		3,48,92,000	
3,97,19,508 5,51,58,946	2,07,76,269	15,96,123		4,01,83,000 3,32,75,000	4,80,00,000	)		4,01,83,000 3,32,75,000	4,80,00,000			102 SURVEY AND SETTLEMENT OPERATION 103 LAND RECORDS 800 Other expenditure.	5,37,34,000 4,85,24,000	4,80,00,000		
9,49,83,642	2,07,76,269	1,72,33,098		7,37,08,000	4,80,00,000			7,37,08,000	4,80,00,000	1,88,92,000		TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 103 LAND RECORDS	10,25,08,000	4,80,00,000	3,48,92,000	
					3,00,00,000				3,00,00,000			TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES				
9,49,83,642	2,07,76,269	1,72,33,098		7,37,08,000	7,80,00,000	1,88,92,000		7,37,08,000	7,80,00,000	1,88,92,000		103 LAND RECORDS TOTAL CENTRAL SECTOR SCHEMES TOTAL 2029	10,25,08,000	4,80,00,000	3,48,92,000	
GENERAL												B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON PLAN AND STATE PLAN 02 FLOODS,CYCLONE ETC., 101 GRATUITOUS RELIEF			halava Sta	

										GRANI	00	_				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												800 OTHER EXPENDITURE				
												TOTAL 02				
17,36,00,000				24,66,00,000				24,66,00,000				05 CALAMITY RELIEF FUND 101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY	22,00,00,000			
17,36,00,000				24,66,00,000				24,66,00,000				TOTAL 05	22,00,00,000			
2,45,959	25,98,759	13,11,758		7,55,000	26,00,000	42,77,000		7,55,000	26,00,000	42,77,000		80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. 102 management of Natural Disaster	11,15,000	26,00,000	61,97,000	
1,01,88,138	30,00,000	25,10,781		18,45,000	34,00,000	93,23,000		18,45,000	34,00,000	93,23,000		800 OTHER EXPENDITURE	27,00,000	34,00,000	1,18,88,000	
1,04,34,097	55,98,759	38,22,539		26,00,000	60,00,000	1,36,00,000		26,00,000	60,00,000	1,36,00,000		TOTAL 80	38,15,000	60,00,000	1,80,85,000	
18,40,34,097	55,98,759	38,22,539		24,92,00,000	60,00,000	1,36,00,000		24,92,00,000	60,00,000	1,36,00,000		TOTAL NON PLAN AND STATE PLAN	22,38,15,000	60,00,000	1,80,85,000	
												CENTRALLY SPONSORED SCHEMES 80 GENERAL 102 management of Natural Disaster				
												TOTAL 80				
												TOTAL CENTRALLY SPONSORED SCHEMES				
18,40,34,097	55,98,759	38,22,539		24,92,00,000	60,00,000	1,36,00,000		24,92,00,000	60,00,000	1,36,00,000		TOTAL 2245	22,38,15,000	60,00,000	1,80,85,000	
												2250 OTHER SOCIAL SERVICES NON PLAN AND STATE PLAN 101 DONATION FOR CHARITABLE PURPOSES				
												TOTAL NON PLAN AND STATE PLAN TOTAL 2250				
												C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 201 Land ceilings(other than agricultural land) TOTAL NON PLAN AND STATE PLAN TOTAL 3475 CAPITAL SECTION				

	4 1 2	012 201		D 1	4 TE 41	4 2014	2015	ъ.	115.41	GRANI			D 7	4 TC 4*	4 2015	2016
<i>E</i>	ectuals 2	2013-201			t Estima	tes 2014-			ed Estima	ates 2014			Budge	t Estima	tes 2015	
1 _			chedule			Sixth So					chedule					ĸth
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		edule
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												F-Loans and Advances				
												6225 LOANS FOR WELFARE OF S.CS.,				
												S.TS. AND OTHER B.CS.				
												NON PLAN AND STATE PLAN				
												02 WELFARE OF SCHEDULED TRIBES.				
												TOTAL 02				
												TOTAL NON PLAN AND STATE				
												PLAN TOTAL 6225				
												6401 LOANS FOR CROP HUSBANDRY				
												NON PLAN AND STATE PLAN 103 SEEDS				
												105 MANURES & FERTILIZERS				
												800 OTHER LOANS				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6401				
27,90,17,739	2,63,75,028	2,10,55,637		32,29,08,000	8,40,00,000	3,24,92,000		32,29,08,000	8,40,00,000	3,24,92,000		GRAND TOTAL				
21,70,11,137	2,00,10,020	2,10,00,007		32,27,08,000	0,40,00,000	5,24,72,000		32,27,00,000	0,40,00,000	3,24,92,000			32,63,23,000	5,40,00,000	5,29,77,000	
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2029 LAND REVENUE				
												NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION				
												(01) Establishment in Districts				
						1,53,00,000				1,53,00,000		01.Salaries			3,07,00,000	
CENEDAL									1				rication by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Non Plan	Plan	Non Plan	D1
Non Plan	2	Non Plan	4	5	6	7	8	Non Plan 9	10	11	Plan 12	13	14	15	Non Plan 16	Plan 17
`	`	`	•	`	`	`	`	`	`	`	`		`	`	`	`
						48,000				48,000		02.Wages			60,000	
						21,15,000				21,15,000		06.Medical Treatment			23,00,000	
						6,80,000				6,80,000		11.Domestic travel expenses			8,70,000	
		1,56,36,975				6,98,000				6,98,000		13.Office Expenses			9,07,000	
						25,000				25,000		14.Rents, Rates and Taxes			25,000	
						13,000				13,000		16.Publications			15,000	
												28.Professional Services				
						13,000				13,000		50.Other Charges			15,000	
		1,56,36,975				1,88,92,000				1,88,92,000		TOTAL (01)			3,48,92,000	
												(02) Land Reform Commision				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												28.Professional Services				
												50.Other Charges				
												TOTAL (02)				
												(02) Pourset due to Mo S E P/Martine				
												(03) Payment due to Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL)				
1,05,188				90,000				90,000				13.Office Expenses	90,000			
				1,60,000				1,60,000				14.Rents, Rates and Taxes	1,60,000			
1,05,188				2,50,000				2,50,000				TOTAL (03)	2,50,000			
1,05,188		1,56,36,975		2,50,000		1,88,92,000		2,50,000		1,88,92,000		TOTAL 001	2,50,000		3,48,92,000	
												102 SURVEY AND SETTLEMENT OPERATION				
												(01) General and Controlling Establishment for				
				70,00,000				70,00,000				Surveys- 01.Salaries	1,00,00,000			
CENEDAL																<u> </u>

GENERAL

	\ atuals 1	2013-201	1	Budget Estimates 2014-2015			Dovice	d Ectim	ates 2014			Budge	t Ectim	ates 2015	2016	
F	Actuals 2		chedule		LSuma	1	chedule		u Estiii		chedule		Duuge	et Estiiii	Six	
Gene	eral	Part II		Gene	eral	Part II		Gen	eral	Part II			Gene	eral	Sche	
Och	Jiai	laitii	Alcas	Cent	Jiai	laitii	Alcas	Och	Ciai	lattii	Alcas	II 1 . C A	Ochic	Jiai	Part II	
												Head of Accounts			l art ii	7 11 000
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				2,000				2,000				02.Wages	2,000			
				3,00,000				3,00,000				06.Medical Treatment	3,00,000			
				1,50,000				1,50,000				11.Domestic travel expenses	1,60,000			
78,03,711				66,000				66,000				13.Office Expenses	70,000			
				22,000				22,000				14.Rents, Rates and Taxes	22,000			
				6,000				6,000				16.Publications	6,000			
				10,000				10,000				26.Advertising and Publicity	10,000			
				2,000				2,000				27.Minor Works	2,000			
				2,000				2,000				50.Other Charges	2,000			
78,03,711				75,60,000				75,60,000				TOTAL (01)	1,05,74,000			
												(02) Drawing Section for Surveys				
				17,00,000				17,00,000				01.Salaries	19,00,000			
												02.Wages				
												03.Overtime Allowance				
				1,27,000				1,27,000				06.Medical Treatment	1,30,000			
17.37.595				30,000				30,000				21.Supplies and Materials	30,000			
				1,000				1,000				50.Other Charges	1,000			
17,37,595				18,58,000				18,58,000				TOTAL (02)	20,61,000			
												(03) Reproduction Section for Surveys				
				41,00,000				41,00,000				01.Salaries	47,00,000			
				2,000				2,000				02.Wages	2,000			
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,		,	,	2,30,000	<u> </u>	,	`	2,30,000		`	`	06.Medical Treatment	3,00,000	`		
39,42,631				40,000				40,000				21.Supplies and Materials	40,000			ı
												50.Other Charges				ı
				62,000				62,000				52.Machinery and Equipment	62,000			ı
39,42,631				44,34,000				44,34,000				TOTAL (03)	51,04,000			
												(04) Traverse Section for Survey				
				1,71,00,000				1,71,00,000				01.Salaries	2,29,00,000			ı
				4,20,000				4,20,000				06.Medical Treatment	4,30,000			ı
				2,00,000				2,00,000				11.Domestic travel expenses	3,00,000			i
1.94.42.900				2,70,000				2,70,000				13.Office Expenses	2,90,000			i
												14.Rents, Rates and Taxes	_,,,,,,,,			i
				2,000				2,000				50.Other Charges	2,000			ı
1,94,42,900				1,79,92,000				1,79,92,000				TOTAL (04)	2,39,22,000			
												(05) Establishment of Survey School				
				55,00,000				55,00,000				01. Salaries	88,00,000			i
				63,000				63,000				02.Wages	70,000			i
				4,50,000				4,50,000				06.Medical Treatment	5,00,000			i
				1,50,000				1,50,000				11.Domestic travel expenses	2,00,000			i
67,80,536				10,50,000				10,50,000				13.Office Expenses	12,50,000			i
07/00/000				50,000				50,000				14.Rents, Rates and Taxes	50,000			i
				95,000				95,000								i
				95,000				95,000				21.Supplies and Materials 27.Minor Works	1,10,000 1,10,000			ı
				75,550				70,000					1,10,000			r
				80,000				80,000				31.Grants - in - aid (Salary)	1,00,000			r
				2,000				2,000				34.Scholarships and Stipends	2,000			ı
				90,000				90,000				50.Other Charges				ı
				90,000				90,000				52.Machinery and Equipment	1,10,000			r
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GENERAL

A	Actuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estim	ates 2014			Budge	t Estim	ates 2015	-2016
			chedule			7	chedule				chedule		3			кth
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
67,80,536				76,25,000				76,25,000				TOTAL (05)	1,13,02,000			
												(06) Settlement Operation				
												_				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (06)				
												(07) Training for Survey Officers				
				31,000				31,000				11.Domestic travel expenses	31,000			
				2,23,000				2,23,000				28.Professional Services	2,80,000			
				80,000				80,000				34.Scholarships and Stipends	80,000			
												50.Other Charges				
				3,34,000				3,34,000				TOTAL (07)	3,91,000			
												(08) Eviction Operation				
												01.Salaries				
												02.Wages				
GENERAL						<u> </u>				<u> </u>			erisation by			

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Non Plan 1	Plan 2	Non Plan	4	5	6	Non Plan	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
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												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												27.Minor Works				
												41.Secret Service Expenditure				
												TOTAL (08)				
												(09) State Boundary Demarcation and Pillar				
												Construction				
				3,00,000				3,00,000				27.Minor Works	3,00,000			
												53.Major Works				
				3,00,000				3,00,000				TOTAL (09)	3,00,000			
												(10) Training for M.S.C./M.P.S Officers and other				
12,135				80,000				80,000				officers,etc., 13.Office Expenses	80,000			
												34.Scholarships and Stipends				
												50.Other Charges				
12,135				80,000				80,000				TOTAL (10)	80,000			
3,97,19,508				4,01,83,000				4,01,83,000				TOTAL 102	5,37,34,000			
								-,-,-,				103 LAND RECORDS				
												(01) Directorate of Land Records				
				58,00,000				58,00,000				01.Salaries	80,00,000			
				62,000				62,000				02.Wages	65,000			
				4,10,000				4,10,000				06.Medical Treatment	5,00,000			
				2,30,000				2,30,000								
74.17.753												11.Domestic travel expenses	3,00,000			
76.16.653				7,10,000				7,10,000				13.Office Expenses	7,60,000			
												14.Rents, Rates and Taxes				
				3,000				3,000				16.Publications	4,000			
												28.Professional Services				

I	Actuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estim	ates 2014			Budge	t Estim	ates 2015	-2016
Gen			chedule			Sixth S	chedule Areas			1	chedule	Head of Accounts	Gene		Six	kth edule
N. Di	DI.	N DI	Plan	Non Plan	Plan	N DI	Plan	y Di	DI	Non Plan	T		Non Plan	DI	N. DI	
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
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				3,000				3,000				50.Other Charges	5,000			
76,16,653				72,18,000				72,18,000				TOTAL (01)	96,34,000			
												(02) Land Reforms and Land Records				
												01.Salaries				
												11.Domestic travel expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Land Acquisition Committee				
												11.Domestic travel expenses				
												TOTAL (03)				
												(04) Engagement of Apprentices under Apprenticeship Act,1961				
												34.Scholarships and Stipends				
												TOTAL (04)				
												(05) Compensation for acquisition/resumption of land for develop mental purposes				
												50.Other Charges				
												TOTAL (05)				
												(06) Land Tenure Research Cell for Land Reforms Legislation				
				9,00,000				9,00,000				01.Salaries	19,00,000			
				50,000				50,000				06.Medical Treatment	80,000			
												11.Domestic travel expenses				
GENERAL						•				•					nhalaya Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,25,280		`	`	`	`	`	`	`	`	`	`	13.Office Expenses	`		`	
												50.Other Charges				Ì
3,25,280				9,50,000				9,50,000				TOTAL (06)	19,80,000			
5,25,255				1,52,525				1,51,515				1	**,**,***			
												(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.				
				86,00,000				86,00,000				01.Salaries	1,35,50,000			
				5,30,000				5,30,000				06.Medical Treatment	5,50,000			
				3,00,000				3,00,000				11.Domestic travel expenses	4,50,000			
2,05,38,786	84,50,704			7,50,000	2,30,00,000			7,50,000	2,30,00,000			13.Office Expenses	7,80,000	2,30,00,000		
												50.Other Charges				
2,05,38,786	84,50,704			1,01,80,000	2,30,00,000			1,01,80,000	2,30,00,000			TOTAL (07)	1,53,30,000	2,30,00,000		
												(08) Codification of Laws				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Establishment of Enforcement Branch for identification prep aration and execution of Land Reforms				
				1,08,00,000				1,08,00,000				01.Salaries	1,70,00,000			
				6,00,000				6,00,000				06.Medical Treatment	7,00,000			Ì
				3,25,000				3,25,000				11.Domestic travel expenses	4,00,000			Ì
2,53,29,931	11,31,290	15,96,123		8,60,000	30,00,000			8,60,000	30,00,000			13.Office Expenses	9,20,000	30,00,000		
												50.Other Charges				
2,53,29,931	11,31,290	15,96,123		1,25,85,000	30,00,000			1,25,85,000	30,00,000			TOTAL (09)	1,90,20,000	30,00,000		
												(10) Establishment of a Cell for implementation of Metric System of Land Records				
				18,00,000				18,00,000				01.Salaries	20,00,000			ĺ
				1,10,000				1,10,000				06.Medical Treatment	1,10,000			ĺ
				27,000				27,000				11.Domestic travel expenses	30,000			ĺ
13,48,296	1,440			40,000	20,00,000			40,000	20,00,000			13.Office Expenses	40,000	20,00,000		
CENEDAL																

GENERAL

Actuals 2013-2014   Budget Estimates 2014-2015   Skirth Schedule   Part II Areas		1 2	012 201	4	D. 1.	4 Tr-4* :	4 2014	2015	D.	A Trate	GRANI			D 1	4 Tra4* :	4 2015	2017
Part   Areas   Part   Pa	A	actuais 2				t Estima	7			ea Estima				Budge	et Estima		
Part	Cond	oral				oral				oral				Cons	vrol		
Non-Pias   Pias	Gene	tidi	rait II	AIEas	Gen	<del>lc</del> iai	Fait II	AIEas	Gen	<del>c</del> iai	rait II .	AIEas	TT 1 0 4	Gene	idi		
1													Head of Accounts			i ait ii	Alcas
1																	
1																	
1,44,24    1,44    1,977,06  20,00,06    19,77,06  20,00,06  20,77,06  20,	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
13.42*4   1.46	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13.42*4   1.46	`	`	`	`	`	`	`	`	` _	`	`	`	50 Other Charges	`		`	`
(1)   Land Reforms and Land Records-Grant to the District Councils   31 Grants - in - aid (Salary)   50,00,000     30,00,000     1,95,000     1,95,000     1,95,000     1,95,000     1,95,000   1,95,000   1,95,000     1,95,000     1,95,000     1,95,000     1,95,000     1,95,000     1,95,000     1,95,000     1,95,000     1,95,000   1,95,000   1,95,000     1,95,000     1,95,000     1,95,000     1,95,000     1,95,000     1,95,000     1,95,000     1,95,000     1,95,000   1	12.40.207	1 440			10.77.000	20.00.000			10.77.000	20.00.000			ŭ	21 00 000	20.00.00		
20,00,000   30,00,000   30,00,000   30,00,000   30,00,000   30,00,000   31,07ants in - aid (Salary)   30,00,000   30,000	13,48,290	1,440			19,77,000	20,00,000			19,77,000	20,00,000				21,80,000	20,00,000	,	
20,00,000   30,00,000   30,00,000   30,00,000   31,Grants - in - aid (Salary)   30,00,000   30,000,000   30,000   30,0																	
20,00,000   30,00,000   30,00,000   30,00,000   TOTAL (II)   30,00,000		20,00,000				30,00,000	,			30,00,000					30,00,000	)	
1,95,000		20,00,000				30,00,000	1			30,00,000			·		30,00,000	)	
1,95,000													42. 7. 1.0. 6.4. 1.1.6.1.1.4.1.				
1,95,000																	
1.70,000   1.70,000   1.20,00,000   1.70,000   1.20,00,000   1.70,000   1.20,00,000   1.70,000   1.20,00,000   1.70,000   1.20,00,000   1.70,000   1.20,00,000   1.70,000   1.20,00,000   1.70,000   1.20,00,000   1.70,000   1.20,00,000   1.70,000   1.20,00,000   1.70,000   1.20,00,000   1.70,000   1.20,00,000   1.70,000   1.20,00,000   1.70,000   1.20,00,000   1.70,000					1 05 000				1 05 000								
13.Office Expenses					1,95,000				1,95,000				-	2,00,000			
TOTAL 01 TOTAL (12) 2,00,000 1,75,000 1																	
TOTAL (12)  2,00,000  1,75,000  1,70													13.Office Expenses				
Computer													TOTAL 01				
64,16,803					1,95,000				1,95,000				TOTAL (12)	2,00,000			
50.Other Charges  64,16,803													(13) Procurement of Surveys Equipment.				
50.Other Charges  64,16,803		64,16,803			1,70,000	1,20,00,000	,		1,70,000	1,20,00,000			13.Office Expenses	1,80,000	1,20,00,000	)	
1,70,000																	
27,76,032   50,00,000   50,00,000   TOTAL (14)   50,00,000     10,00,000   10,000		(4.1/.002			1 70 000	1 20 00 000			1 70 000	1 20 00 000			-	1 00 000	1 20 00 000		
27,76,032 50,00,000 50,00,000 13.Office Expenses 50,00,000 13.Office Expenses 50.00,000 TOTAL (14) 50,00,000		64,16,803			1,70,000	1,20,00,000			1,70,000	1,20,00,000			TOTAL(II)	1,80,000	1,20,00,000	<u>'</u>	
27,76,032 50,00,000 50,00,000 13.Office Expenses 50,00,000 50,00,000 TOTAL (14) 50,00,000 50,00,000																	
50.Other Charges  27,76,032  50,00,000  50,00,000  TOTAL (14)  50,00,000		27,76,032				50,00,000				50,00,000			I -		50,00,000		
27,76,032 50,00,000 50,00,000 TOTAL (14) 50,00,000													_				
		07											-		F0		
		27,76,032				50,00,000				50,00,000			101AL (14)		50,00,000	)	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	`	`	`	`	`	,	`	`	`	`		`	`	`	`
5,51,58,946	2,07,76,269	15,96,123		3,32,75,000	4,80,00,000			3,32,75,000	4,80,00,000			TOTAL 103	4,85,24,000	4,80,00,000		
												800 Other expenditure.				
												(01) Payment of degretal amount.				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (01)				
												(02) Construction of EOC'S Disaster Management.				
												13.Office Expenses				 
												53.Major Works				 
												TOTAL (02)				
												TOTAL 800				
9,49,83,642	2,07,76,269	1,72,33,098		7,37,08,000	4,80,00,000	1,88,92,000		7,37,08,000	4,80,00,000	1,88,92,000		TOTAL NON PLAN AND STATE PLAN	10,25,08,000	4,80,00,000	3,48,92,000	
												CENTRALLY SPONSORED SCHEMES				
												103 LAND RECORDS				
												(01) Strengthening of Revenue Administration and updating of Land Records.				
					3,00,00,000				3,00,00,000			13.Office Expenses				
					3,00,00,000				3,00,00,000			TOTAL (01)				
					3,00,00,000				3,00,00,000			TOTAL 103				
					3,00,00,000				3,00,00,000			TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												103 LAND RECORDS				
												(01) Computerisation of Land Records and Cadastral maps.				
												13.Office Expenses				
												TOTAL (01)				
												TOTAL 103				
												TOTAL CENTRAL SECTOR SCHEMES				
9,49,83,642	2,07,76,269	1,72,33,098		7,37,08,000	7,80,00,000	1,88,92,000		7,37,08,000	7,80,00,000	1,88,92,000		TOTAL 2029	10,25,08,000	4,80,00,000	3,48,92,000	

Act	uals 2013-2	014	Budge	t Estima	tes 2014-	2015	Revise	ed Estim	ates 2014			Budge	t Estim	ates 2015	-2016
General	Sixtl	Schedule I I Areas				chedule				chedule	Head of Accounts	Gene			kth edule
	Plan Non P 2 3	an Plan	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
`	` `	`	`	`	`	`	`	,	`	`		`	`	`	`
											B-Social Services  2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON PLAN AND STATE PLAN 02 FLOODS, CYCLONE ETC., 101 GRATUITOUS RELIEF  (64) Other Items  50.Other Charges TOTAL (64)  TOTAL 101  800 OTHER EXPENDITURE  (02) District Relief Committee  11.Domestic travel expenses TOTAL (02)  TOTAL 800  TOTAL 02  05 CALAMITY RELIEF FUND 101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY RELIEF FUND.  (01) Transfer to National Fund for Calamity				
											Relief 50.Other Charges TOTAL (01)				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Γ	Non Plan	Plan	Non Plan	D1
1	2	Non Plan	4	5	6	Non Plan	8	Non Pian 9	10	11	Plan 12	13	14	15	Non Pian 16	Plan 17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												(02) Transfer to 8235-General and other Reserve- Fund-111 -Calamity Relief Fund.				
				24,66,00,000				24,66,00,000				50.Other Charges				
				24,66,00,000				24,66,00,000				TOTAL (02)				
												(03) Transfer to 8121 General and other Reserve Fund - 122-SDRF				
17.36.00.000												50.Other Charges	22,00,00,000			
17,36,00,000												TOTAL (03)	22,00,00,000			
17,36,00,000				24,66,00,000				24,66,00,000				TOTAL 101	22,00,00,000			
17,36,00,000				24,66,00,000				24,66,00,000				TOTAL 05	22,00,00,000			
												80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.				
												(01) Creation of Website for Disaster Management.				
	10,00,000											13.Office Expenses				
					5,00,000				5,00,000			26.Advertising and Publicity		5,00,000		
					5,00,000				5,00,000			50.Other Charges		5,00,000		
	10,00,000				10,00,000				10,00,000			TOTAL (01)		10,00,000		
												(02) Training on Disaster Mangement.				
				50,000		3,87,000		50,000		3,87,000		02.Wages	1,50,000		9,72,000	
				1,15,000	5,00,000	1,61,000		1,15,000	5,00,000	1,61,000		11.Domestic travel expenses	1,25,000	5,00,000	1,65,000	
2.45.959	12,99,509	13,11,758		2,40,000		13,85,000		2,40,000		13,85,000		13.Office Expenses	3,00,000		16,50,000	
				25,000		1,04,000		25,000		1,04,000		21.Supplies and Materials	40,000		1,10,000	
				1,40,000		8,40,000		1,40,000		8,40,000		26.Advertising and Publicity	2,00,000		11,00,000	
				1,85,000	8,00,000	14,00,000		1,85,000	8,00,000	14,00,000		50.Other Charges	3,00,000	8,00,000	22,00,000	
2,45,959	12,99,509	13,11,758		7,55,000	13,00,000	42,77,000		7,55,000	13,00,000	42,77,000		TOTAL (02)	11,15,000	13,00,000	61,97,000	
												(03) Establishment of Libraries.				
	2,99,250											13.Office Expenses				
					2,00,000				2,00,000			21.Supplies and Materials		2,00,000		

A	ctuals 2	013-201	4	Budget	t Estima	tes 2014-	2015	Revise	d Estima	ates 2014	-2015		Budge	t Estima	tes 2015-	-2016
Gene	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
·	`	`	,	,	1,00,000	,	,	,	1,00,000	`	`	50.Other Charges	·	1,00,000	·	`
	2,99,250				3,00,000				3,00,000			TOTAL (03)		3,00,000		
2,45,959	25,98,759	13,11,758		7,55,000	26,00,000	42,77,000		7,55,000	26,00,000	42,77,000		TOTAL 101	11,15,000	26,00,000	61,97,000	
												102 management of Natural Disaster				
												(01) Other Disaster Management Projects				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												TOTAL (01)				
												(02) Construction of Emergency Projects				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (02)				
												TOTAL 102				
												800 OTHER EXPENDITURE				
												(01) Human Resource Support in Disaster				
				10,50,000		43,00,000		10,50,000		43,00,000		Management 01.Salaries	16,50,000		52,00,000	
				50,000		1,25,000		50,000		1,25,000		02.Wages	75,000		8,20,000	
				1,70,000		10,50,000		1,70,000		10,50,000		06.Medical Treatment	2,00,000		11,00,000	
				1,60,000	4,00,000	13,48,000		1,60,000	4,00,000	13,48,000		11.Domestic travel expenses	2,00,000	4,00,000	16,50,000	
				2,30,000	2,00,000	14,00,000		2,30,000	2,00,000	14,00,000		13.Office Expenses	3,00,000	2,00,000	16,50,000	
				20,000		60,000		20,000		60,000		16.Publications	25,000		1,08,000	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		,	`	`	`
				1,30,000		8,40,000		1,30,000		8,40,000		26.Advertising and Publicity	2,00,000		11,00,000	
1,88,138	30,00,000	25,10,781		35,000	28,00,000	2,00,000		35,000	28,00,000	2,00,000		50.Other Charges	50,000	28,00,000	2,60,000	
1,88,138	30,00,000	25,10,781		18,45,000	34,00,000	93,23,000		18,45,000	34,00,000	93,23,000		TOTAL (01)	27,00,000	34,00,000	1,18,88,000	
												(02) Thirteen Finance Commission for Capacity				
1,00,00,000												Building 50.Other Charges				
1,00,00,000												TOTAL (02)				
1,01,88,138	30,00,000	25,10,781		18,45,000	34,00,000	93,23,000		18,45,000	34,00,000	93,23,000		TOTAL 800	27,00,000	34,00,000	1,18,88,000	
1,04,34,097	55,98,759	38,22,539		26,00,000	60,00,000	1,36,00,000		26,00,000	60,00,000	1,36,00,000		TOTAL 80	38,15,000	60,00,000	1,80,85,000	
18,40,34,097	55,98,759	38,22,539		24,92,00,000	60,00,000	1,36,00,000		24,92,00,000	60,00,000	1,36,00,000		TOTAL NON PLAN AND STATE PLAN	22,38,15,000	60,00,000	1,80,85,000	
												CENTRALLY SPONSORED SCHEMES				
												80 GENERAL 102 management of Natural Disaster				
												(01) Other Disaster Management Projects.				
												33.Subsidies				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (01)				
												TOTAL 102				
												TOTAL 80				
												TOTAL CENTRALLY SPONSORED SCHEMES				
18,40,34,097	55,98,759	38,22,539		24,92,00,000	60,00,000	1,36,00,000		24,92,00,000	60,00,000	1,36,00,000		TOTAL 2245	22,38,15,000	60,00,000	1,80,85,000	
												B-Social Services				
												2250 OTHER SOCIAL SERVICES				
												NON PLAN AND STATE PLAN				
												101 DONATION FOR CHARITABLE PURPOSES				
												(01) Grants to other State Government for extending Relief to the people affected by flood,earthquake,Etc.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
GENERAL				·									risation by			_

Signt   School   Signt   School   Sc		1.4 1 1	1012 201	4	n ·	4.174.	4 2014	2015	ъ .	.117.41	GRANI			D 1	4 TO 4*	-4 204 =	2017
Control   Part   Areas   General   Part   Areas   General   Part   Areas   General   Part   Areas   Part   P	A	Actuals 2	T			t Estima				ed Estim				Budge	et Estim		
Non-Plan																	
Non-Plan   Plan   Non-Plan	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		
Non Plan   Plan   Plan   Non Plan   Plan   Plan   Non Plan   Plan   Plan   Plan   Non Plan   Plan   Plan   Non Plan   Plan   Plan   Plan   Non Plan													Head of Accounts			Part II	Areas
1   2   3   4   5   6   7   8   9   10   11   12   13   14   15   16   17													reduction of the country				
1   2   3   4   5   6   7   8   9   10   11   12   13   14   15   16   17																	
1   2   3   4   5   6   7   8   9   10   11   12   13   14   15   16   17																	
1	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
Competition in Disaster Reduction.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Competition in Disaster Reduction.	`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
SO,Other Charges													(02) Award for Essay, Drawing and Painting				
TOTAL (02)																	
TOTAL 101  TOTAL NON PLAN AND STATE PLAN  TOTAL 2250  C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 201 Land celling (other than agricultural land) (01) Compensation for acquired Zamindari Estates 50.0ther Charges  TOTAL (01)  (02) Compensation for acquisition of Jotedari Estates 50.0ther Charges  TOTAL (02)  (03) Compensation for acquisition of Annuity Rights 50.0ther Charges													_				
TOTAL NON PLAN AND STATE PLAN TOTAL 2250 C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 201 Land ceilingstother than agricultural land) (01) Compensation for acquired Zamindari Estates 50.Other Charges TOTAL (01) (02) Compensation for acquisition of Jotedari Estates- 50.Other Charges TOTAL (02) (03) Compensation for acquisition of Annuity Rights 50.Other Charges TOTAL (03)													TOTAL (02)				
TOTAL 2250  C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 201 Land ceilings(other than agricultural land) (01) Compensation for acquired Zamindari Estates 50.Other Charges TOTAL (01)  (02) Compensation for acquisition of Jotedari Estates- 50.Other Charges TOTAL (02)  (03) Compensation for acquisition of Annuity Rights 50.Other Charges TOTAL (03)													TOTAL 101				
C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 201 Land ceilings (other than agricultural land) (01) Compensation for acquired Zamindari Estates 50.0 (ther Charges TOTAL (01)  (02) Compensation for acquisition of Jotedari Estates 50.0 (ther Charges TOTAL (02)  (03) Compensation for acquisition of Annuity Rights 50.0 (ther Charges TOTAL (03)													TOTAL NON PLAN AND STATE PLAN				
3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 201 Land cellings(other than agricultural land) (01) Compensation for acquired Zamindari Estates 50.0ther Charges  TOTAL (01)  (02) Compensation for acquisition of Jotedari Estates- 50.0ther Charges  TOTAL (02)  (03) Compensation for acquisition of Annuity Rights 50.0ther Charges  TOTAL (03)													TOTAL 2250				
SERVICES NON PLAN AND STATE PLAN 201 Land ceilings (other than agricultural land) (01) Compensation for acquired Zamindari Estates 50.Other Charges TOTAL (01) (02) Compensation for acquisition of Jotedari Estates- 50.Other Charges TOTAL (02) (03) Compensation for acquisition of Annuity Rights 50.Other Charges TOTAL (03)													C-Economic Services				
SERVICES NON PLAN AND STATE PLAN 201 Land ceilings (other than agricultural land) (01) Compensation for acquired Zamindari Estates 50.Other Charges TOTAL (01) (02) Compensation for acquisition of Jotedari Estates- 50.Other Charges TOTAL (02) (03) Compensation for acquisition of Annuity Rights 50.Other Charges TOTAL (03)																	
NON PLAN AND STATE PLAN 201 Land ceilings(other than agricultural land) (01) Compensation for acquired Zamindari Estates 50.0ther Charges  TOTAL (01)  (02) Compensation for acquisition of Jotedari Estates- 50.0ther Charges  TOTAL (02)  TOTAL (03)  TOTAL (03)																	
201 Land ceilings(other than agricultural land) (01) Compensation for acquired Zamindari Estates 50. Other Charges  TOTAL (01) (02) Compensation for acquisition of Jotedari Estates- 50. Other Charges  TOTAL (02) (03) Compensation for acquisition of Annuity Rights 50. Other Charges  TOTAL (03)																	
(01) Compensation for acquired Zamindari Estates 50.Other Charges  TOTAL (01)  (02) Compensation for acquisition of Jotedari Estates- 50.Other Charges  TOTAL (02)  (03) Compensation for acquisition of Annuity Rights 50.Other Charges  TOTAL (03)																	
Estates 50.Other Charges  TOTAL (01)  (02) Compensation for acquisition of Jotedari Estates- 50.Other Charges  TOTAL (02)  (03) Compensation for acquisition of Annuity Rights 50.Other Charges  TOTAL (03)																	
TOTAL (01)  (02) Compensation for acquisition of Jotedari Estates- 50. Other Charges  TOTAL (02)  (03) Compensation for acquisition of Annuity Rights 50. Other Charges  TOTAL (03)																	
(02) Compensation for acquisition of Jotedari Estates- 50.Other Charges  TOTAL (02)  (03) Compensation for acquisition of Annuity Rights 50.Other Charges  TOTAL (03)																	
Estates- 50.Other Charges  TOTAL (02)  (03) Compensation for acquisition of Annuity Rights 50.Other Charges  TOTAL (03)													TOTAL (01)				
TOTAL (02)  (03) Compensation for acquisition of Annuity Rights 50.Other Charges TOTAL (03)																	
(03) Compensation for acquisition of Annuity Rights 50.Other Charges TOTAL (03)													50.Other Charges				
Rights													TOTAL (02)				
Rights													(03) Compensation for acquisition of Annuity				
TOTAL (03)													Rights				
													50.Other Charges				
(04) Cadastral Survey													TOTAL (03)				
													(04) Cadastral Survey				

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Non Plan		Non Plan		Non Plan		Non Plan		Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	·	`	`	`	`	`	`	50.01	ì	`	`	<u> </u>
												50.Other Charges				
												TOTAL (04)				
												(05) Establishment of compensation of the				
												offices				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (05)				
												TOTAL 201				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 3475  For Details of Foregoing See Below				
												CAPITAL SECTION				
												F-Loans and Advances				
												F-Loans and Advances				
												6225 LOANS FOR WELFARE OF S.CS.,				
												S.TS. AND OTHER B.CS.				
												NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES.				
												(01) Loans for Welfare of Scheduled Tribes and				
												District Councils				
												54.Investments				
												TOTAL (01)				
												(02) Loans to Garo Hills District Council for				
												acquired Zamindari Estate				
												54.Investments			<u> </u>	
												TOTAL (02)				
												TOTAL 02			<u>                                     </u>	
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6225				

										GRANI						
A	Actuals 2	2013-201			et Estima	tes 2014-			ed Estim	ates 2014			Budge	et Estim	ates 2015	
			chedule				chedule				chedule					xth
Gen	eral	Part II	Areas	Gen	neral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		edule
												Head of Accounts			Part II	Areas
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Non Plan		Non Plan		Non Plan		Non Plan		Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	
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												F-Loans and Advances				
												6401 LOANS FOR CROP HUSBANDRY				
												NON PLAN AND STATE PLAN				
												103 SEEDS 1 1				
												(01) Seed Loans				
												54.Investments				
												TOTAL (01)				
												TOTAL 103				
												105 MANURES & FERTILIZERS				
												(01) Loans for Manures and Fertilizers				
												54.Investments				
												TOTAL (01)				
												TOTAL 105				
												800 OTHER LOANS				
												(01) Loans and Advances to Cultivators				
												54.Investments				
												TOTAL (01)		_		
												(02) Loan to Meghalaya Apex Bank for relending				
												to Cultivators				
												54.Investments				
												TOTAL (02)				
												TOTAL 800				
GENERAI															ghalaya Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6401				
27,90,17,739	2,63,75,028	2,10,55,637		32,29,08,000	8,40,00,000	3,24,92,000		32,29,08,000	8,40,00,000	3,24,92,000		GRAND TOTAL	32,63,23,000	5,40,00,000	5,29,77,000	