

GRANT- 06

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**

| | REVENUE | CAPITAL | TOTAL |
|---------|--------------|---------|--------------|
| Voted | 43,33,00,000 | - | 43,33,00,000 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

REVENUE DEPARTMENT

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | | |
|-------------------|-------------|------------------------------|------|----------------------------|-------------|------------------------------|------|-----------------------------|-------------|------------------------------|------|---|----------------------------|--------------|------------------------------|-------------|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 |
| - | - | - | - | - | - | - | - | - | - | - | - | | | - | - | - | - |
| 9,49,83,642 | 2,07,76,269 | 1,72,33,098 | | 7,37,08,000 | 7,80,00,000 | 1,88,92,000 | | 7,37,08,000 | 7,80,00,000 | 1,88,92,000 | | REVENUE SECTION A-General Services 2029 LAND REVENUE | | 10,25,08,000 | 4,80,00,000 | 3,48,92,000 | |
| 18,40,34,097 | 55,98,759 | 38,22,539 | | 24,92,00,000 | 60,00,000 | 1,36,00,000 | | 24,92,00,000 | 60,00,000 | 1,36,00,000 | | B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 OTHER SOCIAL SERVICES | | 22,38,15,000 | 60,00,000 | 1,80,85,000 | |
| | | | | | | | | | | | | C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES | | | | | |
| | | | | | | | | | | | | CAPITAL SECTION F-Loans and Advances 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|-------------|------------------------------|------|----------------------------|-------------|------------------------------|------|-----------------------------|-------------|------------------------------|------|--|----------------------------|-------------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | | \ | \ | \ | \ |
| | | | | | | | | | | | | 6401 LOANS FOR CROP HUSBANDRY | | | | |
| 27,90,17,739 | 2,63,75,028 | 2,10,55,637 | | 32,29,08,000 | 8,40,00,000 | 3,24,92,000 | | 32,29,08,000 | 8,40,00,000 | 3,24,92,000 | | GRAND TOTAL | 32,63,23,000 | 5,40,00,000 | 5,29,77,000 | |
| | | | | | | | | | | | | REVENUE SECTION | | | | |
| | | | | | | | | | | | | A-General Services | | | | |
| | | | | | | | | | | | | 2029 LAND REVENUE | | | | |
| 1,05,188 | | 1,56,36,975 | | 2,50,000 | | 1,88,92,000 | | 2,50,000 | | 1,88,92,000 | | NON PLAN AND STATE PLAN | 2,50,000 | | 3,48,92,000 | |
| 3,97,19,508 | | | | 4,01,83,000 | | | | 4,01,83,000 | | | | 001 DIRECTION AND ADMINISTRATION | 5,37,34,000 | | | |
| 5,51,58,946 | 2,07,76,269 | 15,96,123 | | 3,32,75,000 | 4,80,00,000 | | | 3,32,75,000 | 4,80,00,000 | | | 102 SURVEY AND SETTLEMENT OPERATION-- | 4,85,24,000 | 4,80,00,000 | | |
| | | | | | | | | | | | | 103 LAND RECORDS-- | | | | |
| 9,49,83,642 | 2,07,76,269 | 1,72,33,098 | | 7,37,08,000 | 4,80,00,000 | 1,88,92,000 | | 7,37,08,000 | 4,80,00,000 | 1,88,92,000 | | 800 Other expenditure. | 10,25,08,000 | 4,80,00,000 | 3,48,92,000 | |
| | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | | | |
| | | | | | 3,00,00,000 | | | | 3,00,00,000 | | | CENTRALLY SPONSORED SCHEMES | | | | |
| | | | | | 3,00,00,000 | | | | 3,00,00,000 | | | 103 LAND RECORDS-- | | | | |
| | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | | | |
| | | | | | | | | | | | | CENTRAL SECTOR SCHEMES | | | | |
| | | | | | | | | | | | | 103 LAND RECORDS-- | | | | |
| 9,49,83,642 | 2,07,76,269 | 1,72,33,098 | | 7,37,08,000 | 7,80,00,000 | 1,88,92,000 | | 7,37,08,000 | 7,80,00,000 | 1,88,92,000 | | TOTAL CENTRAL SECTOR SCHEMES | | | | |
| | | | | | | | | | | | | TOTAL 2029 | 10,25,08,000 | 4,80,00,000 | 3,48,92,000 | |
| | | | | | | | | | | | | B-Social Services | | | | |
| | | | | | | | | | | | | 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | |
| | | | | | | | | | | | | NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | 02 FLOODS,CYCLONE ETC., | | | | |
| | | | | | | | | | | | | 101 GRATUITOUS RELIEF | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------------|-----------|-----------|------|--------------|-----------|-------------|------|--------------|-----------|-------------|------|---|--------------|-----------|-------------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| 17,36,00,000 | | | | 24,66,00,000 | | | | 24,66,00,000 | | | | 05 CALAMITY RELIEF FUND | 22,00,00,000 | | | |
| 17,36,00,000 | | | | 24,66,00,000 | | | | 24,66,00,000 | | | | 101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY | 22,00,00,000 | | | |
| | | | | | | | | | | | | TOTAL 05 | | | | |
| 2,45,959 | 25,98,759 | 13,11,758 | | 7,55,000 | 26,00,000 | 42,77,000 | | 7,55,000 | 26,00,000 | 42,77,000 | | 80 GENERAL | 11,15,000 | 26,00,000 | 61,97,000 | |
| | | | | | | | | | | | | 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. | | | | |
| 1,01,88,138 | 30,00,000 | 25,10,781 | | 18,45,000 | 34,00,000 | 93,23,000 | | 18,45,000 | 34,00,000 | 93,23,000 | | 102 management of Natural Disaster | 27,00,000 | 34,00,000 | 1,18,88,000 | |
| 1,04,34,097 | 55,98,759 | 38,22,539 | | 26,00,000 | 60,00,000 | 1,36,00,000 | | 26,00,000 | 60,00,000 | 1,36,00,000 | | 800 OTHER EXPENDITURE | 38,15,000 | 60,00,000 | 1,80,85,000 | |
| 18,40,34,097 | 55,98,759 | 38,22,539 | | 24,92,00,000 | 60,00,000 | 1,36,00,000 | | 24,92,00,000 | 60,00,000 | 1,36,00,000 | | TOTAL 80 | 22,38,15,000 | 60,00,000 | 1,80,85,000 | |
| | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | | | |
| | | | | | | | | | | | | 80 GENERAL | | | | |
| | | | | | | | | | | | | 102 management of Natural Disaster | | | | |
| | | | | | | | | | | | | TOTAL 80 | | | | |
| | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | | | |
| 18,40,34,097 | 55,98,759 | 38,22,539 | | 24,92,00,000 | 60,00,000 | 1,36,00,000 | | 24,92,00,000 | 60,00,000 | 1,36,00,000 | | TOTAL 2245 | 22,38,15,000 | 60,00,000 | 1,80,85,000 | |
| | | | | | | | | | | | | 2250 OTHER SOCIAL SERVICES | | | | |
| | | | | | | | | | | | | NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | 101 DONATION FOR CHARITABLE PURPOSES -- | | | | |
| | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | TOTAL 2250 | | | | |
| | | | | | | | | | | | | C-Economic Services | | | | |
| | | | | | | | | | | | | 3475 OTHER GENERAL ECONOMIC SERVICES | | | | |
| | | | | | | | | | | | | NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | 201 Land ceilings(other than agricultural land) | | | | |
| | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | TOTAL 3475 | | | | |
| | | | | | | | | | | | | CAPITAL SECTION | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|-------------|------------------------------|------|----------------------------|-------------|------------------------------|------|-----------------------------|-------------|------------------------------|------|---|----------------------------|-------------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | F-Loans and Advances 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES. TOTAL 02 TOTAL NON PLAN AND STATE PLAN TOTAL 6225 | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 6401 LOANS FOR CROP HUSBANDRY NON PLAN AND STATE PLAN 103 SEEDS 105 MANURES & FERTILIZERS 800 OTHER LOANS TOTAL NON PLAN AND STATE PLAN TOTAL 6401 | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 27,90,17,739 | 2,63,75,028 | 2,10,55,637 | | 32,29,08,000 | 8,40,00,000 | 3,24,92,000 | | 32,29,08,000 | 8,40,00,000 | 3,24,92,000 | | GRAND TOTAL <u>For Details of Foregoing See Below</u> REVENUE SECTION A-General Services 2029 LAND REVENUE NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION (01) Establishment in Districts 01.Salaries | 32,63,23,000 | 5,40,00,000 | 5,29,77,000 | |
| | | | | | | 1,53,00,000 | | | | 1,53,00,000 | | | | | 3,07,00,000 | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|------|-------------|------|-----------|------|-------------|------|-----------|------|-------------|------|--|-------------|------|-------------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | 48,000 | | | | 48,000 | | 02.Wages | | | 60,000 | |
| | | | | | | 21,15,000 | | | | 21,15,000 | | 06.Medical Treatment | | | 23,00,000 | |
| | | | | | | 6,80,000 | | | | 6,80,000 | | 11.Domestic travel expenses | | | 8,70,000 | |
| | | 1,56,36,975 | | | | 6,98,000 | | | | 6,98,000 | | 13.Office Expenses | | | 9,07,000 | |
| | | | | | | 25,000 | | | | 25,000 | | 14.Rents, Rates and Taxes | | | 25,000 | |
| | | | | | | 13,000 | | | | 13,000 | | 16.Publications | | | 15,000 | |
| | | | | | | | | | | | | 28.Professional Services | | | | |
| | | | | | | 13,000 | | | | 13,000 | | 50.Other Charges | | | 15,000 | |
| | | 1,56,36,975 | | | | 1,88,92,000 | | | | 1,88,92,000 | | TOTAL (01) | | | 3,48,92,000 | |
| | | | | | | | | | | | | (02) Land Reform Commision | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 02.Wages | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 16.Publications | | | | |
| | | | | | | | | | | | | 28.Professional Services | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| 1,05,188 | | | | 90,000 | | | | 90,000 | | | | (03) Payment due to Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL) | | | | |
| | | | | 1,60,000 | | | | 1,60,000 | | | | 13.Office Expenses | 90,000 | | | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | 1,60,000 | | | |
| 1,05,188 | | | | 2,50,000 | | | | 2,50,000 | | | | TOTAL (03) | 2,50,000 | | | |
| 1,05,188 | | 1,56,36,975 | | 2,50,000 | | 1,88,92,000 | | 2,50,000 | | 1,88,92,000 | | TOTAL 001 | 2,50,000 | | 3,48,92,000 | |
| | | | | | | | | | | | | 102 SURVEY AND SETTLEMENT OPERATION-- | | | | |
| | | | | | | | | | | | | (01) General and Controlling Establishment for Surveys- | | | | |
| | | | | 70,00,000 | | | | 70,00,000 | | | | 01.Salaries | 1,00,00,000 | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|------|------------------------------|-------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---------------------------------------|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | | \ | \ | \ | \ |
| 78,03,711 | | | | 2,000 | | | | 2,000 | | | | 02.Wages | 2,000 | | | |
| | | | | 3,00,000 | | | | 3,00,000 | | | | 06.Medical Treatment | 3,00,000 | | | |
| | | | | 1,50,000 | | | | 1,50,000 | | | | 11.Domestic travel expenses | 1,60,000 | | | |
| | | | | 66,000 | | | | 66,000 | | | | 13.Office Expenses | 70,000 | | | |
| | | | | 22,000 | | | | 22,000 | | | | 14.Rents, Rates and Taxes | 22,000 | | | |
| | | | | 6,000 | | | | 6,000 | | | | 16.Publications | 6,000 | | | |
| | | | | 10,000 | | | | 10,000 | | | | 26.Advertising and Publicity | 10,000 | | | |
| | | | | 2,000 | | | | 2,000 | | | | 27.Minor Works | 2,000 | | | |
| | | | | 2,000 | | | | 2,000 | | | | 50.Other Charges | 2,000 | | | |
| 78,03,711 | | | | 75,60,000 | | | | 75,60,000 | | | | TOTAL (01) | 1,05,74,000 | | | |
| 17.37.595 | | | | 17,00,000 | | | | 17,00,000 | | | | (02) Drawing Section for Surveys | | | | |
| | | | | | | | | | | | | 01.Salaries | 19,00,000 | | | |
| | | | | | | | | | | | | 02.Wages | | | | |
| | | | | 1,27,000 | | | | 1,27,000 | | | | 03.Overtime Allowance | | | | |
| | | | | 30,000 | | | | 30,000 | | | | 06.Medical Treatment | 1,30,000 | | | |
| | | | 1,000 | | | | | 1,000 | | | | 21.Supplies and Materials | 30,000 | | | |
| | | | | | | | | | | | | 50.Other Charges | 1,000 | | | |
| 17,37,595 | | | | 18,58,000 | | | | 18,58,000 | | | | TOTAL (02) | 20,61,000 | | | |
| | | | | 41,00,000 | | | | 41,00,000 | | | | (03) Reproduction Section for Surveys | | | | |
| | | | | | | | | | | | | 01.Salaries | 47,00,000 | | | |
| | | | | 2,000 | | | | 2,000 | | | | 02.Wages | 2,000 | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-------------|------|----------|------|---|------|----------|------|---|------|----------|------|---|---|------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| 39,42,631 | | | | 2,30,000 40,000 62,000 | | | | 2,30,000 40,000 62,000 | | | | 06.Medical Treatment 21.Supplies and Materials 50.Other Charges 52.Machinery and Equipment | 3,00,000 40,000 62,000 | | | |
| 39,42,631 | | | | 44,34,000 | | | | 44,34,000 | | | | TOTAL (03) | 51,04,000 | | | |
| 1.94.42.900 | | | | 1,71,00,000 4,20,000 2,00,000 2,70,000 2,000 | | | | 1,71,00,000 4,20,000 2,00,000 2,70,000 2,000 | | | | (04) Traverse Section for Survey 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 50.Other Charges | 2,29,00,000 4,30,000 3,00,000 2,90,000 2,000 | | | |
| 1,94,42,900 | | | | 1,79,92,000 | | | | 1,79,92,000 | | | | TOTAL (04) | 2,39,22,000 | | | |
| 67,80,536 | | | | 55,00,000 63,000 4,50,000 1,50,000 10,50,000 50,000 95,000 95,000 80,000 2,000 90,000 | | | | 55,00,000 63,000 4,50,000 1,50,000 10,50,000 50,000 95,000 95,000 80,000 2,000 90,000 | | | | (05) Establishment of Survey School 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 21.Supplies and Materials 27.Minor Works 31.Grants - in - aid (Salary) 34.Scholarships and Stipends 50.Other Charges 52.Machinery and Equipment | 88,00,000 70,000 5,00,000 2,00,000 12,50,000 50,000 1,10,000 1,10,000 1,00,000 2,000 1,10,000 | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|-----------------------------------|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 67,80,536 | | | | 76,25,000 | | | | 76,25,000 | | | | TOTAL (05) | 1,13,02,000 | | | |
| | | | | | | | | | | | | (06) Settlement Operation | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 02.Wages | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | | | | |
| | | | | | | | | | | | | 16.Publications | | | | |
| | | | | | | | | | | | | 28.Professional Services | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | 52.Machinery and Equipment | | | | |
| | | | | | | | | | | | | TOTAL (06) | | | | |
| | | | | 31,000 | | | | 31,000 | | | | (07) Training for Survey Officers | | | | |
| | | | | 2,23,000 | | | | 2,23,000 | | | | 11.Domestic travel expenses | 31,000 | | | |
| | | | | 80,000 | | | | 80,000 | | | | 28.Professional Services | 2,80,000 | | | |
| | | | | | | | | | | | | 34.Scholarships and Stipends | 80,000 | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | 3,34,000 | | | | 3,34,000 | | | | TOTAL (07) | 3,91,000 | | | |
| | | | | | | | | | | | | (08) Eviction Operation | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 02.Wages | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-------------|------|----------|------|-------------|------|----------|------|-------------|------|----------|------|--|-------------|------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 27.Minor Works 41.Secret Service Expenditure | | | | |
| | | | | | | | | | | | | TOTAL (08) | | | | |
| | | | | 3,00,000 | | | | 3,00,000 | | | | (09) State Boundary Demarcation and Pillar Construction 27.Minor Works 53.Major Works | 3,00,000 | | | |
| | | | | 3,00,000 | | | | 3,00,000 | | | | TOTAL (09) | 3,00,000 | | | |
| 12,135 | | | | 80,000 | | | | 80,000 | | | | (10) Training for M.S.C./M.P.S Officers and other officers,etc., 13.Office Expenses 34.Scholarships and Stipends 50.Other Charges | 80,000 | | | |
| 12,135 | | | | 80,000 | | | | 80,000 | | | | TOTAL (10) | 80,000 | | | |
| 3,97,19,508 | | | | 4,01,83,000 | | | | 4,01,83,000 | | | | TOTAL 102 | 5,37,34,000 | | | |
| | | | | | | | | | | | | 103 LAND RECORDS-- (01) Directorate of Land Records 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 28.Professional Services | | | | |
| | | | | 58,00,000 | | | | 58,00,000 | | | | | 80,00,000 | | | |
| | | | | 62,000 | | | | 62,000 | | | | | 65,000 | | | |
| | | | | 4,10,000 | | | | 4,10,000 | | | | | 5,00,000 | | | |
| | | | | 2,30,000 | | | | 2,30,000 | | | | | 3,00,000 | | | |
| | | | | 7,10,000 | | | | 7,10,000 | | | | | 7,60,000 | | | |
| 76.16.653 | | | | 3,000 | | | | 3,000 | | | | | 4,000 | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|--|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | | \ | \ | \ | \ |
| | | | | 3,000 | | | | 3,000 | | | | 50.Other Charges | 5,000 | | | |
| 76,16,653 | | | | 72,18,000 | | | | 72,18,000 | | | | TOTAL (01) | 96,34,000 | | | |
| | | | | | | | | | | | | (02) Land Reforms and Land Records | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | (03) Land Acquisition Committee | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | TOTAL (03) | | | | |
| | | | | | | | | | | | | (04) Engagement of Apprentices under Apprenticeship Act,1961 | | | | |
| | | | | | | | | | | | | 34.Scholarships and Stipends | | | | |
| | | | | | | | | | | | | TOTAL (04) | | | | |
| | | | | | | | | | | | | (05) Compensation for acquisition/resumption of land for develop mental purposes | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (05) | | | | |
| | | | | 9,00,000 | | | | 9,00,000 | | | | (06) Land Tenure Research Cell for Land Reforms Legislation | | | | |
| | | | | 50,000 | | | | 50,000 | | | | 01.Salaries | 19,00,000 | | | |
| | | | | | | | | | | | | 06.Medical Treatment | 80,000 | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-------------|-----------|-----------|------|---|-------------|----------|------|---|-------------|----------|------|----|----------|------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 3,25,280 | | | | | | | | | | | | | | | | |
| 3,25,280 | | | | 9,50,000 | | | | 9,50,000 | | | | | | | | |
| 2,05,38,786 | 84,50,704 | | | 86,00,000 5,30,000 3,00,000 7,50,000 | 2,30,00,000 | | | 86,00,000 5,30,000 3,00,000 7,50,000 | 2,30,00,000 | | | | | | | |
| 2,05,38,786 | 84,50,704 | | | 1,01,80,000 | 2,30,00,000 | | | 1,01,80,000 | 2,30,00,000 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 2,53,29,931 | 11,31,290 | 15,96,123 | | 1,08,00,000 6,00,000 3,25,000 8,60,000 | 30,00,000 | | | 1,08,00,000 6,00,000 3,25,000 8,60,000 | 30,00,000 | | | | | | | |
| 2,53,29,931 | 11,31,290 | 15,96,123 | | 1,25,85,000 | 30,00,000 | | | 1,25,85,000 | 30,00,000 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 13,48,296 | 1,440 | | | 18,00,000 1,10,000 27,000 40,000 | 20,00,000 | | | 18,00,000 1,10,000 27,000 40,000 | 20,00,000 | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|-----------|------------------------------|------|----------------------------|-------------|------------------------------|------|-----------------------------|-------------|------------------------------|------|--|----------------------------|-------------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | | \ | \ | \ | \ |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| 13,48,296 | 1,440 | | | 19,77,000 | 20,00,000 | | | 19,77,000 | 20,00,000 | | | TOTAL (10) | 21,80,000 | 20,00,000 | | |
| | 20,00,000 | | | | 30,00,000 | | | | 30,00,000 | | | (11) Land Reforms and Land Records-Grant to the District Councils | | | | |
| | 20,00,000 | | | | 30,00,000 | | | | 30,00,000 | | | 31.Grants - in - aid (Salary) | | 30,00,000 | | |
| | | | | | | | | | | | | TOTAL (11) | | 30,00,000 | | |
| | | | | 1,95,000 | | | | 1,95,000 | | | | (12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission. | 2,00,000 | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 01. Records Room etc. | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | 1,95,000 | | | | 1,95,000 | | | | TOTAL (12) | 2,00,000 | | | |
| | 64,16,803 | | | 1,70,000 | 1,20,00,000 | | | 1,70,000 | 1,20,00,000 | | | (13) Procurement of Surveys Equipment. | | | | |
| | | | | | | | | | | | | 13.Office Expenses | 1,80,000 | 1,20,00,000 | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | 64,16,803 | | | 1,70,000 | 1,20,00,000 | | | 1,70,000 | 1,20,00,000 | | | TOTAL (13) | 1,80,000 | 1,20,00,000 | | |
| | 27,76,032 | | | | 50,00,000 | | | | 50,00,000 | | | (14) Computerisation of Land Records and Cadastral Map. | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | 50,00,000 | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | 27,76,032 | | | | 50,00,000 | | | | 50,00,000 | | | TOTAL (14) | | 50,00,000 | | |
| | | | | | | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-------------|-------------|-------------|------|-------------|-------------|-------------|------|-------------|-------------|-------------|------|---|--------------|-------------|-------------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 5,51,58,946 | 2,07,76,269 | 15,96,123 | | 3,32,75,000 | 4,80,00,000 | | | 3,32,75,000 | 4,80,00,000 | | | TOTAL 103 | 4,85,24,000 | 4,80,00,000 | | |
| | | | | | | | | | | | | 800 Other expenditure. | | | | |
| | | | | | | | | | | | | (01) Payment of degretal amount. | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | (02) Construction of EOC'S Disaster Management. | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | TOTAL 800 | | | | |
| 9,49,83,642 | 2,07,76,269 | 1,72,33,098 | | 7,37,08,000 | 4,80,00,000 | 1,88,92,000 | | 7,37,08,000 | 4,80,00,000 | 1,88,92,000 | | TOTAL NON PLAN AND STATE PLAN | 10,25,08,000 | 4,80,00,000 | 3,48,92,000 | |
| | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | | | |
| | | | | | | | | | | | | 103 LAND RECORDS-- | | | | |
| | | | | | 3,00,00,000 | | | | 3,00,00,000 | | | (01) Strengthening of Revenue Administration and updating of Land Records. | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | 3,00,00,000 | | | | 3,00,00,000 | | | TOTAL (01) | | | | |
| | | | | | 3,00,00,000 | | | | 3,00,00,000 | | | TOTAL 103 | | | | |
| | | | | | 3,00,00,000 | | | | 3,00,00,000 | | | TOTAL CENTRALLY SPONSORED SCHEMES | | | | |
| | | | | | | | | | | | | CENTRAL SECTOR SCHEMES | | | | |
| | | | | | | | | | | | | 103 LAND RECORDS-- | | | | |
| | | | | | | | | | | | | (01) Computerisation of Land Records and Cadastral maps. | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 103 | | | | |
| | | | | | | | | | | | | TOTAL CENTRAL SECTOR SCHEMES | | | | |
| 9,49,83,642 | 2,07,76,269 | 1,72,33,098 | | 7,37,08,000 | 7,80,00,000 | 1,88,92,000 | | 7,37,08,000 | 7,80,00,000 | 1,88,92,000 | | TOTAL 2029 | 10,25,08,000 | 4,80,00,000 | 3,48,92,000 | |
| | | | | | | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|--|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON PLAN AND STATE PLAN 02 FLOODS,CYCLONE ETC., 101 GRATUITOUS RELIEF (64) Other Items 50.Other Charges TOTAL (64) TOTAL 101 800 OTHER EXPENDITURE (02) District Relief Committee 11.Domestic travel expenses TOTAL (02) TOTAL 800 TOTAL 02 05 CALAMITY RELIEF FUND 101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY RELIEF FUND. (01) Transfer to National Fund for Calamity Relief 50.Other Charges TOTAL (01) | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------------|-----------|-----------|------|--------------|-----------|-----------|------|--------------|-----------|-----------|------|---|--------------|-----------|-----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | 24,66,00,000 | | | | 24,66,00,000 | | | | (02) Transfer to 8235-General and other Reserve-Fund-111 -Calamity Relief Fund. 50.Other Charges | | | | |
| | | | | 24,66,00,000 | | | | 24,66,00,000 | | | | TOTAL (02) | | | | |
| 17.36.00.000 | | | | | | | | | | | | (03) Transfer to 8121 General and other Reserve Fund - 122-SDRF 50.Other Charges | 22,00,00,000 | | | |
| 17,36,00,000 | | | | | | | | | | | | TOTAL (03) | 22,00,00,000 | | | |
| 17,36,00,000 | | | | 24,66,00,000 | | | | 24,66,00,000 | | | | TOTAL 101 | 22,00,00,000 | | | |
| 17,36,00,000 | | | | 24,66,00,000 | | | | 24,66,00,000 | | | | TOTAL 05 | 22,00,00,000 | | | |
| | 10,00,000 | | | | 5,00,000 | | | 5,00,000 | | | | 80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. (01) Creation of Website for Disaster Management. 13.Office Expenses 26.Advertising and Publicity 50.Other Charges | | 5,00,000 | | |
| | 10,00,000 | | | | 5,00,000 | | | 5,00,000 | | | | TOTAL (01) | | 5,00,000 | | |
| | 10,00,000 | | | | 10,00,000 | | | | 10,00,000 | | | (02) Training on Disaster Mangement. 02.Wages 11.Domestic travel expenses 13.Office Expenses 21.Supplies and Materials 26.Advertising and Publicity 50.Other Charges | | | | |
| 2.45.959 | 12,99,509 | 13,11,758 | | 50,000 | 3,87,000 | | | 50,000 | 3,87,000 | | | | 1,50,000 | | 9,72,000 | |
| | | | | 1,15,000 | 5,00,000 | 1,61,000 | | 1,15,000 | 5,00,000 | 1,61,000 | | | 1,25,000 | 5,00,000 | 1,65,000 | |
| | | | | 2,40,000 | | 13,85,000 | | 2,40,000 | | 13,85,000 | | | 3,00,000 | | 16,50,000 | |
| | | | | 25,000 | | 1,04,000 | | 25,000 | | 1,04,000 | | | 40,000 | | 1,10,000 | |
| | | | | 1,40,000 | | 8,40,000 | | 1,40,000 | | 8,40,000 | | | 2,00,000 | | 11,00,000 | |
| | | | | 1,85,000 | 8,00,000 | 14,00,000 | | 1,85,000 | 8,00,000 | 14,00,000 | | | 3,00,000 | 8,00,000 | 22,00,000 | |
| 2,45,959 | 12,99,509 | 13,11,758 | | 7,55,000 | 13,00,000 | 42,77,000 | | 7,55,000 | 13,00,000 | 42,77,000 | | TOTAL (02) | 11,15,000 | 13,00,000 | 61,97,000 | |
| | 2,99,250 | | | | 2,00,000 | | | | 2,00,000 | | | (03) Establishment of Libraries. 13.Office Expenses 21.Supplies and Materials | | 2,00,000 | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|-----------|------------------------------|------|----------------------------|-----------|------------------------------|------|-----------------------------|-----------|------------------------------|------|--|----------------------------|-----------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | 1,00,000 | | | | 1,00,000 | | | 50.Other Charges | | 1,00,000 | | |
| | 2,99,250 | | | | 3,00,000 | | | | 3,00,000 | | | TOTAL (03) | | 3,00,000 | | |
| 2,45,959 | 25,98,759 | 13,11,758 | | 7,55,000 | 26,00,000 | 42,77,000 | | 7,55,000 | 26,00,000 | 42,77,000 | | TOTAL 101 | 11,15,000 | 26,00,000 | 61,97,000 | |
| | | | | | | | | | | | | 102 management of Natural Disaster | | | | |
| | | | | | | | | | | | | (01) Other Disaster Management Projects | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | (02) Construction of Emergency Projects | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | TOTAL 102 | | | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | | | |
| | | | | | | | | | | | | (01) Human Resource Support in Disaster Management | | | | |
| | | | | 10,50,000 | | 43,00,000 | | 10,50,000 | | 43,00,000 | | 01.Salaries | 16,50,000 | | 52,00,000 | |
| | | | | 50,000 | | 1,25,000 | | 50,000 | | 1,25,000 | | 02.Wages | 75,000 | | 8,20,000 | |
| | | | | 1,70,000 | | 10,50,000 | | 1,70,000 | | 10,50,000 | | 06.Medical Treatment | 2,00,000 | | 11,00,000 | |
| | | | | 1,60,000 | 4,00,000 | 13,48,000 | | 1,60,000 | 4,00,000 | 13,48,000 | | 11.Domestic travel expenses | 2,00,000 | 4,00,000 | 16,50,000 | |
| | | | | 2,30,000 | 2,00,000 | 14,00,000 | | 2,30,000 | 2,00,000 | 14,00,000 | | 13.Office Expenses | 3,00,000 | 2,00,000 | 16,50,000 | |
| | | | | 20,000 | | 60,000 | | 20,000 | | 60,000 | | 16.Publications | 25,000 | | 1,08,000 | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------------|-----------|-----------|------|--------------|-----------|-------------|----------|--------------|-----------|-------------|----------|--|--------------|-----------|-------------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| 1,88,138 | 30,00,000 | 25,10,781 | | 1,30,000 | 35,000 | 8,40,000 | 2,00,000 | 1,30,000 | 35,000 | 8,40,000 | 2,00,000 | 26. Advertising and Publicity | 2,00,000 | | 11,00,000 | |
| | | | | | | | | | | | | 50. Other Charges | 50,000 | 28,00,000 | 2,60,000 | |
| 1,88,138 | 30,00,000 | 25,10,781 | | 18,45,000 | 34,00,000 | 93,23,000 | | 18,45,000 | 34,00,000 | 93,23,000 | | TOTAL (01) | 27,00,000 | 34,00,000 | 1,18,88,000 | |
| 1,00,00,000 | | | | | | | | | | | | (02) Thirteen Finance Commission for Capacity Building | | | | |
| 1,00,00,000 | | | | | | | | | | | | 50. Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| 1,01,88,138 | 30,00,000 | 25,10,781 | | 18,45,000 | 34,00,000 | 93,23,000 | | 18,45,000 | 34,00,000 | 93,23,000 | | TOTAL 800 | 27,00,000 | 34,00,000 | 1,18,88,000 | |
| 1,04,34,097 | 55,98,759 | 38,22,539 | | 26,00,000 | 60,00,000 | 1,36,00,000 | | 26,00,000 | 60,00,000 | 1,36,00,000 | | TOTAL 80 | 38,15,000 | 60,00,000 | 1,80,85,000 | |
| 18,40,34,097 | 55,98,759 | 38,22,539 | | 24,92,00,000 | 60,00,000 | 1,36,00,000 | | 24,92,00,000 | 60,00,000 | 1,36,00,000 | | TOTAL NON PLAN AND STATE PLAN | 22,38,15,000 | 60,00,000 | 1,80,85,000 | |
| | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | | | |
| | | | | | | | | | | | | 80 GENERAL | | | | |
| | | | | | | | | | | | | 102 management of Natural Disaster | | | | |
| | | | | | | | | | | | | (01) Other Disaster Management Projects. | | | | |
| | | | | | | | | | | | | 33. Subsidies | | | | |
| | | | | | | | | | | | | 36. Grants-in-aid General (Non-Salary) | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 102 | | | | |
| | | | | | | | | | | | | TOTAL 80 | | | | |
| | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | | | |
| 18,40,34,097 | 55,98,759 | 38,22,539 | | 24,92,00,000 | 60,00,000 | 1,36,00,000 | | 24,92,00,000 | 60,00,000 | 1,36,00,000 | | TOTAL 2245 | 22,38,15,000 | 60,00,000 | 1,80,85,000 | |
| | | | | | | | | | | | | B-Social Services | | | | |
| | | | | | | | | | | | | 2250 OTHER SOCIAL SERVICES | | | | |
| | | | | | | | | | | | | NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | 101 DONATION FOR CHARITABLE PURPOSES -- | | | | |
| | | | | | | | | | | | | (01) Grants to other State Government for extending Relief to the people affected by flood, earthquake, Etc. | | | | |
| | | | | | | | | | | | | 31. Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|--|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | (02) Award for Essay, Drawing and Painting competition in Disaster Reduction. 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | TOTAL 101 | | | | |
| | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | TOTAL 2250 | | | | |
| | | | | | | | | | | | | C-Economic Services | | | | |
| | | | | | | | | | | | | 3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 201 Land ceilings(other than agricultural land) | | | | |
| | | | | | | | | | | | | (01) Compensation for acquired Zamindari Estates 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | (02) Compensation for acquisition of Jotedari Estates- 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | (03) Compensation for acquisition of Annuity Rights 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (03) | | | | |
| | | | | | | | | | | | | (04) Cadastral Survey | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|------|----------|------|----------|------|----------|------|----------|------|----------|------|---|----------|------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (04) | | | | |
| | | | | | | | | | | | | (05) Establishment of compensation of the offices-- | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (05) | | | | |
| | | | | | | | | | | | | TOTAL 201 | | | | |
| | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | TOTAL 3475 | | | | |
| | | | | | | | | | | | | <u>For Details of Foregoing See Below</u> | | | | |
| | | | | | | | | | | | | CAPITAL SECTION | | | | |
| | | | | | | | | | | | | F-Loans and Advances | | | | |
| | | | | | | | | | | | | 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. | | | | |
| | | | | | | | | | | | | NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | 02 WELFARE OF SCHEDULED TRIBES. | | | | |
| | | | | | | | | | | | | (01) Loans for Welfare of Scheduled Tribes and District Councils | | | | |
| | | | | | | | | | | | | 54.Investments | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | (02) Loans to Garo Hills District Council for acquired Zamindari Estate | | | | |
| | | | | | | | | | | | | 54.Investments | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | TOTAL 6225 | | | | |
| | | | | | | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Actuals 2013-2014 | | | | Budget Estimates 2014-2015 | | | | Revised Estimates 2014-2015 | | | | Head of Accounts | Budget Estimates 2015-2016 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | F-Loans and Advances | | | | |
| | | | | | | | | | | | | 6401 LOANS FOR CROP HUSBANDRY | | | | |
| | | | | | | | | | | | | NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | 103 SEEDS 1 1 | | | | |
| | | | | | | | | | | | | (01) Seed Loans | | | | |
| | | | | | | | | | | | | 54.Investments | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 103 | | | | |
| | | | | | | | | | | | | 105 MANURES & FERTILIZERS | | | | |
| | | | | | | | | | | | | (01) Loans for Manures and Fertilizers | | | | |
| | | | | | | | | | | | | 54.Investments | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 105 | | | | |
| | | | | | | | | | | | | 800 OTHER LOANS | | | | |
| | | | | | | | | | | | | (01) Loans and Advances to Cultivators | | | | |
| | | | | | | | | | | | | 54.Investments | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | (02) Loan to Meghalaya Apex Bank for relending to Cultivators | | | | |
| | | | | | | | | | | | | 54.Investments | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | TOTAL 800 | | | | |
| | | | | | | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------------|-------------|-------------|------|--------------|-------------|-------------|------|--------------|-------------|-------------|------|-------------------------------|--------------|-------------|-------------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | | | | | |
| 27,90,17,739 | 2,63,75,028 | 2,10,55,637 | | 32,29,08,000 | 8,40,00,000 | 3,24,92,000 | | 32,29,08,000 | 8,40,00,000 | 3,24,92,000 | | | 32,63,23,000 | 5,40,00,000 | 5,29,77,000 | |
| | | | | | | | | | | | | GRAND TOTAL | | | | |