I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF ELECTIONS

	REVENUE	CAPITAL	TOTAL	
Voted	23,05,00,000	-	23,05,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

ELECTION DEPARTMENT

	Actuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estim	ates 2014	-2015		Budge	et Estim	ates 2015	-2016
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Son Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
43,76,64,677		11,44,73,897 11,44,73,897		6,58,92,000		17,12,37,000 17,12,37,000		6,58,92,000 6,58,92,000		17,12,37,000 17,12,37,000		REVENUE SECTION A-General Services 2015 ELECTIONS GRAND TOTAL	6,42,34,000		16,62,66,000	
1,06,56,223 4,46,32,526		4,06,11,001 7,38,03,314		1,85,76,000 4,13,16,000		6,52,59,000 10,19,78,000		1,85,76,000 4,13,16,000		6,52,59,000 10,19,78,000		REVENUE SECTION A-General Services 2015 ELECTIONS NON PLAN AND STATE PLAN 102 ELECTORAL OFFICERS - 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS 104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE	1,66,16,000 4,16,22,000		7,09,33,000 8,83,61,000 13,19,000	

A	ctuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	d Estim	GRANI ates 2014			Budge	et Estim	ates 2015.	2016
Gene			chedule			1	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	th dule
			DI.	N DI	DI		DI			N. DI			N DI I			
Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
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29,62,54,993		23,000		40,00,000				40,00,000				105 CHARGES FOR CONDUCT OF ELECTIONS TO	41,00,000		17,55,000	
8,61,20,935		36,582		20,00,000				20,00,000				PARLIAMENT 106 CHARGES FOR CONDUCT OF ELECTIONS TO	13,96,000		18,98,000	
												STATE LEGISLATURE 107 ELECTION TRIBUNALS	3,00,000			
						40,00,000				40,00,000		800 OTHER EXPENDITURE	2,00,000		20,00,000	
43,76,64,677		11,44,73,897		6,58,92,000		17,12,37,000		6,58,92,000		17,12,37,000		TOTAL NON PLAN AND STATE PLAN	6,42,34,000		16,62,66,000	
43,76,64,677		11,44,73,897		6,58,92,000		17,12,37,000		6,58,92,000		17,12,37,000		TOTAL 2015	6,42,34,000		16,62,66,000	
43,76,64,677		11,44,73,897		6,58,92,000		17,12,37,000		6,58,92,000		17,12,37,000		GRAND TOTAL	6,42,34,000		16,62,66,000	
												For Details of Foregoing See Below REVENUE SECTION A-General Services				
												2015 ELECTIONS NON PLAN AND STATE PLAN 102 ELECTORAL OFFICERS -				
												(01) Chief Electoral Officer and his establishment at Headquarter -				
				1,56,00,000				1,56,00,000				01.Salaries	1,36,40,000			
				96,000				96,000				02.Wages	96,000			
				10,80,000				10,80,000				06.Medical Treatment	10,80,000			
				3,60,000				3,60,000				11.Domestic travel expenses	3,60,000			
1,06,56,223		3,95,439		6,60,000				6,60,000				13.Office Expenses	6,60,000			
												14.Rents, Rates and Taxes				
												16.Publications				
ENEDAL														NIC Mo		

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,		,	`	7,80,000	,	,	`	7,80,000	`	`	`	50.Other Charges	7,80,000	`	1	`
												52.Machinery and Equipment				
1,06,56,223		3,95,439		1,85,76,000				1,85,76,000				TOTAL (01)	1,66,16,000			
												(02) Election Officers and office establishment in				
												the Districts-				
						3,75,63,000				3,75,63,000		01.Salaries			4,37,42,000	
						9,09,000				9,09,000		02.Wages			7,59,000	
						16,80,000				16,80,000		06.Medical Treatment			16,24,000	
						23,52,000				23,52,000		11.Domestic travel expenses			20,10,000	
		3,06,04,601				34,27,000				34,27,000		13.Office Expenses			34,27,000	
						10,62,000				10,62,000		14.Rents, Rates and Taxes			2,12,000	
						6,55,000				6,55,000		16.Publications			3,92,000	
						95,000				95,000		26.Advertising and Publicity			95,000	
												28.Professional Services				
						51,00,000				51,00,000		50.Other Charges			44,25,000	
												51.Motor Vehicles			1,00,000	
												52.Machinery and Equipment			3,10,000	
		3,06,04,601				5,28,43,000				5,28,43,000		TOTAL (02)			5,70,96,000	
												(03) Election Officers and office establishment in				
												the sub-division-				
						86,31,000				86,31,000		01.Salaries			93,72,000	
						3,40,000				3,40,000		02.Wages			3,20,000	
						3,00,000				3,00,000		06.Medical Treatment			3,00,000	
						6,20,000				6,20,000		11.Domestic travel expenses			6,00,000	
		96,10,961				9,50,000				9,50,000		13.Office Expenses			9,20,000	
						2,00,000				2,00,000		14.Rents, Rates and Taxes				
						1,50,000				1,50,000		16.Publications			1,50,000	
						1,00,000				1,00,000		26.Advertising and Publicity			10,25,000	
GENERAL													erisation by			

	-4 -1	2012 201	4	D 1	4 TD -4*	4 2014	2015	D	115.4		05		T D 1	4 TF -4*	-42015	2017
A	ctuals 2	2013-201		Budge	et Estima	tes 2014-			ed Estim	ates 2014			Budge	et Estim	ates 2015	
Gene	eral	Part II	chedule Areas	Gen	neral	Part II	chedule Areas	Gen	eral	Part II	chedule Areas	Head of Accounts	Gene	eral	Sche Part II	
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,		`	`	`	`	11,25,000	,	`	`	11,25,000	,	28.Professional Services 50.Other Charges 51.Motor Vehicles 52.Machinery and Equipment	,		11,25,000 25,000	`
		96,10,961				1,24,16,000				1,24,16,000		TOTAL (03)			1,38,37,000	
												(04) Delimination of Constituencies				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (04)				
1,06,56,223		4,06,11,001		1,85,76,000		6,52,59,000		1,85,76,000		6,52,59,000		TOTAL 102	1,66,16,000		7,09,33,000	
												103 PREPARATION AND PRINTING OF ELECTORAL ROLLS				
												(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies				
				20,40,000		3,17,32,000		20,40,000		3,17,32,000		01.Salaries	23,46,000		3,69,42,000	
				1,44,000		20,92,000		1,44,000		20,92,000		02.Wages	1,44,000		8,90,000	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Ι	Non Plan	Plan	Non Plan	DI.
1	2	3	4	5	6	7	8	9	10	11	Plan 12	13	14	15	16	Plan 17
`	`	`	`	`	`	`	`		`	`	`		`	`	`	`
				2,40,000		17,00,000		2,40,000		17,00,000		06.Medical Treatment	2,40,000		15,50,000	
				2,40,000		43,37,000		2,40,000		43,37,000		11.Domestic travel expenses	2,40,000		28,87,000	
81,36,122		3,88,53,083		3,84,000		63,32,000		3,84,000		63,32,000		13.Office Expenses	3,84,000		63,32,000	
						13,000				13,000		14.Rents, Rates and Taxes			22,000	
						10,42,000				10,42,000		16.Publications			7,72,000	
												21.Supplies and Materials				
						5,65,000				5,65,000		26.Advertising and Publicity			4,25,000	
												28.Professional Services			10,000	
				1,08,00,000		1,01,22,000		1,08,00,000		1,01,22,000		50.Other Charges	1,08,00,000		63,27,000	
												51.Motor Vehicles			75,000	
												52.Machinery and Equipment			1,00,000	
81,36,122		3,88,53,083		1,38,48,000		5,79,35,000		1,38,48,000		5,79,35,000		TOTAL (01)	1,41,54,000		5,63,32,000	
												(02) Expenditure on photo identity Cards to voters				
						6,27,000				6,27,000		01.Salaries			6,28,000	
						1,66,000				1,66,000		02.Wages			1,66,000	
						1,10,000				1,10,000		06.Medical Treatment			45,000	
				4,20,000		15,75,000		4,20,000		15,75,000		11.Domestic travel expenses	4,20,000		13,55,000	
63,58,019		1,04,91,716		20,40,000		43,40,000		20,40,000		43,40,000		13.Office Expenses	20,40,000		24,70,000	
						73,000				73,000		14.Rents, Rates and Taxes			22,000	
						5,21,000				5,21,000		16.Publications			5,21,000	
						3,25,000				3,25,000		26.Advertising and Publicity			3,25,000	
												28.Professional Services				
				1,44,00,000				1,44,00,000				30.Other Contractual Services				
				.,,00,000		84,58,000		.,,00,000		84,58,000		50.Other Charges	1,44,00,000		44,58,000	
						04,00,000				04,00,000		51.Motor Vehicles	1,44,00,000		75,000	
(2.50.045		104047		1 (0 (0 00		1 /1 05 0		1 (0 (0 0 0 0 0		1 /1 05 055		TOTAL (02)	1 (0 (0 00			
63,58,019		1,04,91,716		1,68,60,000		1,61,95,000		1,68,60,000		1,61,95,000		101AL (02)	1,68,60,000		1,00,65,000	
NEDAL												Comput				

	ctuals 2	2013-201	1	Rudgo	t Fetime	tes 2014-	2015	Povice	d Fetim	ates 2014			Rudge	t Fetime	ates 2015	2016
	actuals 2		t chedule		t Estilla		chedule		a Estill		chedule		Duuge	i Estilli	Six	
Gene	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	ral		edule
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												Head of Accounts				
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												(03) Expenditure on Booth Level Officer and				
												Assistant Booth Level Officers				
						1,00,000				1,00,000		01.Salaries				
						20,000				20,000		02.Wages			20,000	
				3,60,000		10,21,000		3,60,000		10,21,000		11.Domestic travel expenses	3,60,000		10,21,000	
1,11,81,290		1,65,69,497		6,00,000		26,67,000		6,00,000		26,67,000		13.Office Expenses	6,00,000		26,67,000	
						25,000				25,000		14.Rents, Rates and Taxes			25,000	
						2,45,000				2,45,000		16.Publications			2,45,000	
						4,01,000				4,01,000		26.Advertising and Publicity			3,76,000	
				72,00,000		1,22,25,000		72,00,000		1,22,25,000		50.Other Charges	72,00,000		1,05,25,000	
												51.Motor Vehicles			1,00,000	
1,11,81,290		1,65,69,497		81,60,000		1,67,04,000		81,60,000		1,67,04,000		TOTAL (03)	81,60,000		1,49,79,000	
												(04) Expenditure on Voters Awareness and Voters Education				
						1,00,000				1,00,000		01.Salaries				
						50,000				50,000		02.Wages				
				2,04,000		1,45,000		2,04,000		1,45,000		11.Domestic travel expenses	2,04,000		1,25,000	
1,89,57,095		78,89,018		2,04,000		5,37,000		2,04,000		5,37,000		13.Office Expenses	2,04,000		4,85,000	
												14.Rents, Rates and Taxes				
						1,35,000				1,35,000		16.Publications			1,00,000	
						1,00,000				1,00,000		26.Advertising and Publicity			1,00,000	
												28.Professional Services				
CENEDAL													rication by			

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on Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan	Non Plan	Plar 17
1		3	4	3	0	,	8	,	10	11	12	13	14	15	16	1/
				20,40,000		1,00,77,000		20,40,000		1,00,77,000		50.Other Charges	20,40,000		61,75,000	
1,89,57,095		78,89,018		24,48,000		1,11,44,000		24,48,000		1,11,44,000		TOTAL (04)	24,48,000		69,85,000	
4,46,32,526		7,38,03,314		4,13,16,000		10,19,78,000		4,13,16,000		10,19,78,000		TOTAL 103	4,16,22,000		8,83,61,000	
												104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY				
												(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-				
												01.Salaries			3,25,000	
												02.Wages			5,000	
												06.Medical Treatment			2,000	
												11.Domestic travel expenses			13,000	
												13.Office Expenses			18,000	
												14.Rents, Rates and Taxes				
												16.Publications			5,000	
												26.Advertising and Publicity			5,000	
												28.Professional Services			1,000	
												50.Other Charges			32,000	
												51.Motor Vehicles			8,000	
												52.Machinery and Equipment			3,000	
												TOTAL (01)			4,17,000	
												(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously				
												01.Salaries			8,00,000	
												02.Wages			6,000	
												06.Medical Treatment			3,000	
												11.Domestic travel expenses			19,000	
												13.Office Expenses			50,000	
												16.Publications			5,000	

Actuals 2013-2014 Budget Estimates 2014-2015 Skrth Schedule Skrth Schedule Part II Areas Part II Areas Skrth Schedule Part II Areas Part II Areas Skrth Schedule Part II Areas		\ otuole 1	2013 201	1	Rudgo	t Ectimo	toc 2014	2015	Dovice	d Fetim	GKANI			Budge	t Ectim	otos 2015	2016
Part Areas Part Part Part	F	Actuals 2				t Estima				eu Estiin				Duage	et Estiiii		
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Non Plan Plan Plan Non Plan	Gen	s iai	Faitii	Aleas	Gen	CIAI	Faitii	Aleas	Gen	Elal	rait ii i	Aleas		Gene	iai		
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17													Head of Accounts			Faitii	Aleas
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17																	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17																	
1	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
50.Other Charges	1	2	3	4	5	6	7	8	9	10	11		13	14	15	16	
TOTAL (02) 9.02.000 TOTAL 164 TOTAL 164 10.5 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT (01) Expenditure on Election to Lok Sabha and Rajva Sabha- 01.Salaries 02.Wages 02.Wages 06.Medical Treatment 11.Domestic travel expenses 17.000 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 9.000 28.Pofessional Services 16.Publications 9.000 28.Pofessional Services 50.Other Charges 20.0000 1.00.000 51.Motor Vehicles 52.Machinery and Equipment 29.62.54,993 22.000 20.0000 20.0000 TOTAL (01) 20.00.000 7.95.000		-				-		-					26.Advertising and Publicity	·		5,000	-
TOTAL 104 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT (01) Expenditure on Election to Lok Subhu and Rajva Subhu- 01. Salaries 02. Wages 02. Wages 11. Domestic travel expenses 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 20.00,000 20,000 20,													50.Other Charges			14,000	
185 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT (01) Expenditure on Election to Lok Sabha and Rajaya Sabha (01) Salaries (02) Wages (03) Wages (04) Wages (05) Wages (05													TOTAL (02)			9,02,000	
TO PARLIAMENT													TOTAL 104			13,19,000	
(01) Expenditure on Election to Lok Sabha and Raja Sabha- 01.Salaries																	
Rajya Sabha- 01.Salaries 0.8 02. Wages 10.000																	
02.Wages 06.Medical Treatment 11.Domestic travel expenses 17,000 29,62,54,993 23,000 23,000 20,00,000 20,00,000 20,00,000 10,000 29,62,54,993 23,000 20,00,000 20,00,000 20,00,000 10,000 20,00,000 20,00,000 20,00,000 10,000 20,00,000 20,00,000 20,00,000 10,000 20,00,000 20,00,000 20,00,000 10,000 20,00,000 20,00,000 20,00,000 10,000 20,00,000 20,00,000 20,00,000 10,000 20,00,000 20,00,000 20,00,000 20,00,000 10,000 20,00,000 20,00,000 20,00,000 20,00,000 10,000 20,00,000 20,00,000 20,00,000 20,00,000 10,000 20,00,000 20,000																	
06.Medical Treatment 11.Domestic travel expenses 17,000 13.Office Expenses 14.000 14.Rents, Rates and Taxes 16.Publications 9,000 26.Advertising and Publicity 6,000 28.Professional Services 50.Other Charges 20,00,000 1,00,000 51.Motor Vehicles 52.Machinery and Equipment 29.62,54,993 23,000 20,00,000 20,00,000 TOTAL (01) 20,00,000 7,95,000													01.Salaries			6,00,000	
11.Domestic travel expenses 17,000 13.Office Expenses 144,000 14.Rents, Rates and Taxes 16.Publications 26.Advertising and Publicity 28.Professional Services 50.Other Charges 51.Motor Vehicles 52.Machinery and Equipment 29,62,54,993 23,000 20,00,000 20,00,000 20,00,000 TOTAL (01) 20,00,000 7,95,000 29,62,54,993 23,000 20,00,000 20,00,000 20,00,000 (02) Expenditure on bye-election to the LS/RS													02.Wages			10,000	
29,62,54,993 23,000 20,00,000 20,00,000 20,00,000 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 26.Advertising and Publicity 6,000 28.Professional Services 50.Other Charges 20,00,000 1,08,000 51.Motor Vehicles 52.Machinery and Equipment 29,62,54,993 23,000 20,00,000 20,00,000 20,00,000 TOTAL (01) 20,00,000 7,95,000													06.Medical Treatment				
14.Rents, Rates and Taxes 16.Publications 26.Advertising and Publicity 28.Professional Services 50.Other Charges 51.Motor Vehicles 51.Motor Vehicles 52.Machinery and Equipment 707AL (01) 29,62,54,993 23,000 20,00,000 20,00,000 20,00,000 20,00,000 7,95,000 (02) Expenditure on bye-election to the LS/RS													11.Domestic travel expenses			17,000	
16.Publications 9,000 26.Advertising and Publicity 28.Professional Services 20,00,000 50.Other Charges 20,00,000 1,08,000 51.Motor Vehicles 52.Machinery and Equipment 29,62,54,993 23,000 20,00,000 20,00,000 TOTAL (01) 20,00,000 7,95,000 (02) Expenditure on bye-election to the LS/RS	29,62,54,993		23,000										13.Office Expenses			44,000	
26.Advertising and Publicity 28.Professional Services 50.Other Charges 51.Motor Vehicles 52.Machinery and Equipment 29,62,54,993 23,000 20,00,000 TOTAL (01) 20,00,000 7,95,000 (02) Expenditure on bye-election to the LS/RS													14.Rents, Rates and Taxes				
20,00,000 20,00,000 20,00,000 20,00,000 20,00,000 20,00,000 20,00,000 (02) Expenditure on bye-election to the LS/RS													16.Publications			9,000	
20,00,000 20,00,000 50.Other Charges 20,00,000 1,08,000 1,													26.Advertising and Publicity			6,000	
1,000 51.Motor Vehicles 1,000 52.Machinery and Equipment TOTAL (01) 20,00,000 7,95,000 (02) Expenditure on bye-election to the LS/RS													28.Professional Services				
52.Machinery and Equipment 100					20,00,000				20,00,000				50.Other Charges	20,00,000		1,08,000	
29,62,54,993 23,000 20,00,000 20,00,000 TOTAL (01) 20,00,000 7,95,000 (02) Expenditure on bye-election to the LS/RS													51.Motor Vehicles			1,000	
(02) Expenditure on bye-election to the LS/RS																	
	29,62,54,993		23,000		20,00,000				20,00,000				TOTAL (01)	20,00,000		7,95,000	
01.Salaries 4,75,000													(02) Expenditure on bye-election to the LS/RS				
													01.Salaries			4,75,000	

										GRANI	-	T				
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02.Wages			4,000	
												06.Medical Treatment				
												11.Domestic travel expenses			19,000	
												13.Office Expenses			52,000	
												14.Rents, Rates and Taxes				
												16.Publications			6,000	
												26.Advertising and Publicity			4,000	
				20,00,000				20,00,000				50.Other Charges	20,00,000		4,00,000	
												51.Motor Vehicles				
												52.Machinery and Equipment				
				20,00,000				20,00,000				TOTAL (02)	20,00,000		9,60,000	
												(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges	1,00,000			
												TOTAL (03)	1,00,000			
												(04) Expenditure on Voters Awareness Campaign.				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
29,62,54,993		23,000		40,00,000				40,00,000				TOTAL 105	41,00,000		17,55,000	
												106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE				
												(01) Expenditure on Election to State Legislative Assembly-				
												01.Salaries			2,00,000	
												02.Wages			12,000	

A	Actuals 2	2013-201	4	Budge	t Estima	tes 2014-	2015	Revise	ed Estim	ates 2014			Budge	et Estim	ates 2015	-2016
Gene			chedule	Gen			chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
, and the second	`		`	`		,	`	,	`	,	`	06.Medical Treatment 11.Domestic travel expenses	`	`	19,000	`
8,61,20,935		36,582										13.Office Expenses 14.Rents, Rates and Taxes			30,000	
												16.Publications			9,000	
												26.Advertising and Publicity 28.Professional Services			10,000	
												50.Other Charges			1,30,000	
												51.Motor Vehicles			5,000	
8,61,20,935		36,582										TOTAL (01)			4,15,000	
												(02) Expenditure on Bye-Election to the State Legislative Assembly- 01.Salaries 02.Wages			10,00,000	
												11.Domestic travel expenses 13.Office Expenses			20,000 50,000	
												16.Publications			5,000	
												26.Advertising and Publicity			4,000	
				20,00,000				20,00,000				50.Other Charges	13,96,000		4,00,000	
												51.Motor Vehicles				
				20,00,000				20,00,000				52.Machinery and Equipment TOTAL (02)	13,96,000		14,83,000	

		1	1							GRANI		T	1			
on Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plai
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												26.Advertising and Publicity				
												50.Other Charges				
												TOTAL (03)				
												(04) Expenditure on Voters Awareness Campaign				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												26.Advertising and Publicity				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												TOTAL (04)				
3,61,20,935		36,582		20,00,000				20,00,000				TOTAL 106	13,96,000		18,98,000	
												107 ELECTION TRIBUNALS				
												(01) Election Tribunal				
												50.Other Charges	3,00,000			
												TOTAL (01)	3,00,000			
												TOTAL 107	3,00,000			

I	Actuals 2	2013-201	4	Budget Estimates 2014-2015				Revised Estimates 2014-2015					Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												800 OTHER EXPENDITURE				
												(01) Ex-Gratia payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.				
						40,00,000				40,00,000		13.Office Expenses	2,00,000		20,00,000	
						40,00,000				40,00,000		TOTAL (01)	2,00,000		20,00,000	
						40,00,000				40,00,000		TOTAL 800	2,00,000		20,00,000	
43,76,64,677		11,44,73,897		6,58,92,000		17,12,37,000		6,58,92,000		17,12,37,000		TOTAL NON PLAN AND STATE PLAN	6,42,34,000		16,62,66,000	
43,76,64,677		11,44,73,897		6,58,92,000		17,12,37,000		6,58,92,000		17,12,37,000		TOTAL 2015	6,42,34,000		16,62,66,000	
43,76,64,677		11,44,73,897		6,58,92,000		17,12,37,000		6,58,92,000		17,12,37,000		GRAND TOTAL	6,42,34,000		16,62,66,000	