

**GRANT- 04**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF JUSTICE**

	REVENUE	CAPITAL	TOTAL
Voted	25,65,30,000	-	25,65,30,000
Charged	8,54,70,000	-	8,54,70,000

II-The Heads under which this grant will be accounted for by the

**LAW DEPARTMENT**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
8,24,66,019		4,44,57,317		8,58,16,000		2,94,50,000		8,58,16,000		2,94,50,000		REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE-  Voted ... Charged ... Voted... Charged ...	21,35,70,000		4,29,60,000		
5,61,44,456		3,270		2,67,31,000				2,67,31,000					8,54,70,000				
8,24,66,019		4,44,57,317		8,58,16,000		2,94,50,000		8,58,16,000		2,94,50,000			21,35,70,000		4,29,60,000		
5,61,44,456		3,270		2,67,31,000				2,67,31,000					8,54,70,000				
												REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- NON PLAN AND STATE PLAN 102 HIGH COURTS --  Voted... Charged ...					
5,61,44,456		3,270		2,67,31,000				2,67,31,000					8,54,70,000				

GENERAL

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## GRANT 04

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,63,50,621		35,14,768		1,64,95,000				1,64,95,000				105 CIVIL AND SESSION COURTS --	9,16,00,000			
85,29,755		2,82,62,096		70,90,000		1,86,24,000		70,90,000		1,86,24,000		108 CRIMINAL COURTS --	6,52,80,000		2,49,10,000	
2,15,74,963		1,26,80,453		1,40,83,000		1,08,26,000		1,40,83,000		1,08,26,000		114 LEGAL ADVISERS & COUNSELLS --	2,33,90,000		1,80,50,000	
1,60,10,680				4,81,48,000				4,81,48,000				800 OTHER EXPENDITURE --	3,33,00,000			
												Voted...				
												Charged...				
8,24,66,019		4,44,57,317		8,58,16,000		2,94,50,000		8,58,16,000		2,94,50,000		TOTAL NON PLAN AND STATE PLAN	Voted...	21,35,70,000		4,29,60,000
5,61,44,456		3,270		2,67,31,000				2,67,31,000				Charged...	8,54,70,000			
												CENTRAL SECTOR SCHEMES				
												800 OTHER EXPENDITURE --				
												TOTAL CENTRAL SECTOR SCHEMES				
8,24,66,019		4,44,57,317		8,58,16,000		2,94,50,000		8,58,16,000		2,94,50,000		TOTAL 2014	Voted...	21,35,70,000		4,29,60,000
5,61,44,456		3,270		2,67,31,000				2,67,31,000				Charged...	8,54,70,000			
8,24,66,019		4,44,57,317		8,58,16,000		2,94,50,000		8,58,16,000		2,94,50,000		GRAND TOTAL	Voted...	21,35,70,000		4,29,60,000
5,61,44,456		3,270		2,67,31,000				2,67,31,000				Charged...	8,54,70,000			
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
												2014 ADMINISTRATION OF JUSTICE- NON PLAN AND STATE PLAN				
												102 HIGH COURTS --				
												(01) Judges of High court/Bench				

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**GRANT 04**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				40,50,000				40,50,000				01.Salaries	1,50,00,000			
				1,55,000				1,55,000				06.Medical Treatment	10,00,000			
				5,05,000				5,05,000				11.Domestic travel expenses	20,00,000			
84,61,140		3,270										13.Office Expenses				
												<b>TOTAL (01)</b>	<i>Voted...</i>			
84,61,140		3,270	3,270	47,10,000				47,10,000					<i>Charged...</i>	1,80,00,000		
												<b>(02) HIGH COURT\BENCH OFFICE --</b>				
				1,90,00,000				1,90,00,000				01.Salaries	5,00,00,000			
				2,01,000				2,01,000				02.Wages	20,00,000			
				1,85,000				1,85,000				06.Medical Treatment	5,00,000			
				4,55,000				4,55,000				11.Domestic travel expenses	12,00,000			
4,76,83,316				20,20,000				20,20,000				13.Office Expenses	1,00,00,000			
												14.Rents, Rates and Taxes				
				30,000				30,000					25,00,000			
				90,000				90,000				16.Publications	7,00,000			
				5,000				5,000				20.Other Administrative expenses	5,00,000			
				5,000				5,000				26.Advertising and Publicity	20,000			
				30,000				30,000				28.Professional Services	50,000			
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												<b>TOTAL (02)</b>	<i>Voted...</i>			
4,76,83,316				2,20,21,000				2,20,21,000					<i>Charged...</i>	6,74,70,000		
												<b>TOTAL 102</b>	<i>Voted...</i>			
5,61,44,456		3,270		2,67,31,000				2,67,31,000					<i>Charged...</i>	8,54,70,000		
												<b>105 CIVIL AND SESSION COURTS --</b>				
												<b>(01) District and Session Judges including Munsib Courts etc.,</b>				
				1,19,00,000				1,19,00,000				01.Salaries	8,05,00,000			

GENERAL

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## GRANT 04

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\	
3,36,57,252		32,30,370		1,20,000				1,20,000				02.Wages	12,00,000				
				1,05,000				1,05,000				06.Medical Treatment	3,00,000				
				1,15,000				1,15,000				11.Domestic travel expenses	4,00,000				
				4,65,000				4,65,000				13.Office Expenses	30,00,000				
				75,000				75,000				16.Publications	2,00,000				
				25,000				25,000				23.Cost of ration	1,00,000				
												28.Professional Services					
				20,000				20,000				50.Other Charges	1,00,000				
				01. Construction of Ejilas													
												01.Salaries					
												TOTAL 01					
3,36,57,252		32,30,370		1,28,25,000				1,28,25,000				TOTAL (01)	8,58,00,000				
26,93,369		2,84,398		20,00,000				20,00,000				(02) Fast Track Court					
				4,20,000				4,20,000				01.Salaries					40,00,000
				12,50,000				12,50,000				11.Domestic travel expenses					5,00,000
												13.Office Expenses					13,00,000
26,93,369		2,84,398		36,70,000				36,70,000				TOTAL (02)	58,00,000				
3,63,50,621		35,14,768		1,64,95,000				1,64,95,000				TOTAL 105	9,16,00,000				
						1,25,00,000				1,25,00,000		108 CRIMINAL COURTS --					
												(01) Courts of Deputy Commissioner,his Asstts., etc					1,68,00,000
												01.Salaries					

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 04**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						4,00,000				4,00,000		06.Medical Treatment			4,00,000	
						3,07,000				3,07,000		11.Domestic travel expenses			4,00,000	
		2,36,22,602				7,72,000				7,72,000		13.Office Expenses			12,00,000	
												16.Publications				
						2,17,000				2,17,000		23.Cost of ration			3,00,000	
												28.Professional Services				
						1,08,000				1,08,000		50.Other Charges			1,60,000	
												01. Construction of Ejilas				
												01.Salaries				
												<b>TOTAL 01</b>				
		2,36,22,602				1,43,04,000				1,43,04,000		<b>TOTAL (01)</b>			1,92,60,000	
												(02) Courts of Asstts.to DCs in Sub-Div.incl.Nazarat Estts.--				
						35,00,000				35,00,000		01.Salaries			43,00,000	
												02.Wages				
						2,28,000				2,28,000		06.Medical Treatment			5,00,000	
						1,75,000				1,75,000		11.Domestic travel expenses			1,50,000	
		45,10,734				2,70,000				2,70,000		13.Office Expenses			4,15,000	
												14.Rents, Rates and Taxes			70,000	
												16.Publications				
						87,000				87,000		23.Cost of ration			1,50,000	
												28.Professional Services				
						60,000				60,000		50.Other Charges			65,000	
												01. Construction of Ejilas				
												01.Salaries				
												<b>TOTAL 01</b>				
		45,10,734				43,20,000				43,20,000		<b>TOTAL (02)</b>			56,50,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 04

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
85,29,755		1,28,760										(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												23.Cost of ration				
												28.Professional Services				
												50.Other Charges				
												01. Construction of Ejilas				
												01.Salaries				
												02.Wages				
06.Medical Treatment																
11.Domestic travel expenses																
13.Office Expenses																
16.Publications																
23.Cost of ration																
50.Other Charges																
				70,90,000				70,90,000				TOTAL 01	6,52,80,000			
85,29,755		1,28,760		70,90,000				70,90,000				TOTAL (03)	6,52,80,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 04**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
85,29,755		2,82,62,096		70,90,000		1,86,24,000		70,90,000		1,86,24,000		<b>TOTAL 108</b>	6,52,80,000		2,49,10,000	
93,66,122		6,000		65,40,000				65,40,000				<b>114 LEGAL ADVISERS &amp; COUNSELLS --</b>				
				2,10,000				2,10,000				<b>(01) Advocate General &amp; Additional Advocate General and their Off ices-</b>				
				1,30,000				1,30,000				01.Salaries				
				1,60,000				1,60,000				02.Wages				
				4,30,000				4,30,000				06.Medical Treatment				
				5,000				5,000				11.Domestic travel expenses				
												13.Office Expenses				
93,66,122		6,000										16.Publications	1,00,00,000			
												23.Cost of ration				
												28.Professional Services				
												50.Other Charges				
												<b>TOTAL (01)</b>				
													1,17,00,000			
55,69,627		60,42,130		17,40,000		66,00,000		17,40,000		66,00,000		<b>(02) Legal Remembrancer &amp; his Office--</b>				
				80,000				80,000				01.Salaries				
				1,00,000		2,30,000		1,00,000		2,30,000		02.Wages				
				20,000		12,43,000		20,000		12,43,000		06.Medical Treatment				
				1,85,000		3,73,000		1,85,000		3,73,000		11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
55,69,627		60,42,130		1,40,000				1,40,000				16.Publications	28,00,000		89,50,000	
				7,80,000				7,80,000				23.Cost of ration				
												28.Professional Services				
												50.Other Charges				
												<b>TOTAL (02)</b>				
													65,58,000		1,33,50,000	
												<b>(03) Public Prosecutor\Govt. Advocates etc.,</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 04**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
50,53,388		78,000		16,50,000				16,50,000				11.Domestic travel expenses 13.Office Expenses 28.Professional Services 50.Other Charges TOTAL (03)				
50,53,388		78,000		16,50,000				16,50,000				(04) Public Prosecutor/Govt. Pleaders etc., 11.Domestic travel expenses 13.Office Expenses 28.Professional Services 50.Other Charges TOTAL (04)				
		65,15,633				23,80,000				23,80,000			30,00,000		47,00,000	
		65,15,633				23,80,000				23,80,000			30,00,000		47,00,000	
15,85,826		38,690		17,00,000				17,00,000				(05) Senior Govt. Advocates & their offices 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 16.Publications TOTAL (05)	18,00,000			
				1,00,000				1,00,000					1,00,000			
				25,000				25,000					77,000			
				70,000				70,000					1,25,000			
				18,000				18,000					30,000			
15,85,826		38,690		19,13,000				19,13,000				(06) Legal Cell 01.Salaries				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 04**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												50.Other Charges				
												<b>TOTAL (06)</b>				
2,15,74,963		1,26,80,453		1,40,83,000		1,08,26,000		1,40,83,000		1,08,26,000		<b>TOTAL 114</b>	2,33,90,000		1,80,50,000	
												<b>800 OTHER EXPENDITURE --</b>				
												<b>(01) Legal Aid to the Poor &amp; Ex-Service men -</b>				
1,00,000				1,50,000				1,50,000				13.Office Expenses				
												31.Grants - in - aid (Salary)	2,00,000			
1,00,000				1,50,000				1,50,000				<b>TOTAL (01)</b>	2,00,000			
												<b>(02) Translation of Meghalaya Act into Khasi &amp; Garo Languages ---</b>				
												50.Other Charges				
												<b>TOTAL (02)</b>				
												<b>(03) Grants to Bar Association/Library/Law etc.,</b>				
4,14,000				6,00,000				6,00,000				11.Domestic travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)	8,00,000			
4,14,000				6,00,000				6,00,000				<b>TOTAL (03)</b>	8,00,000			
				34,50,000				34,50,000				<b>(04) State Law Commission --</b>				
				90,000				90,000				01.Salaries	40,00,000			
				1,75,000				1,75,000				02.Wages	4,00,000			
				2,00,000				2,00,000				06.Medical Treatment	2,00,000			
												11.Domestic travel expenses	3,00,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 04**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
37.92.537				6,70,000				6,70,000				13.Office Expenses	7,00,000				
				1,70,000				1,70,000				14.Rents, Rates and Taxes	3,00,000				
				90,000				90,000				16.Publications	1,00,000				
												31.Grants - in - aid (Salary)					
												50.Other Charges					
37,92,537				48,45,000				48,45,000				TOTAL (04)	60,00,000				
69.50.597				45,00,000				45,00,000				(06) Meghalaya State Legal Services Authority					
				50,000				50,000				01.Salaries					60,00,000
				1,00,000				1,00,000				02.Wages					2,00,000
				70,000				70,000				06.Medical Treatment					1,00,000
				1,50,000				1,50,000				11.Domestic travel expenses					2,00,000
				35,000				35,000				13.Office Expenses					5,00,000
				38,000				38,000				16.Publications					60,000
				35,000				35,000				21.Supplies and Materials					60,000
				65,000				65,000				26.Advertising and Publicity					50,000
												27.Minor Works					80,000
												28.Professional Services					
30,000	30,000	31.Grants - in - aid (Salary)															
		50.Other Charges	50,000														
69,50,597				50,73,000				50,73,000			TOTAL (06)	73,00,000					
												(07) Upgradation of Standard of Admn. of Justice recomended by the 12th /13th Finance Commission.					

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 04**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
47,53,546				2,00,00,000				2,00,00,000				11.Domestic travel expenses	85,00,000			
				36,00,000				36,00,000				13.Office Expenses	30,00,000			
				1,00,00,000				1,00,00,000				31.Grants - in - aid (Salary)	6,00,000			
												01. Establishment of Fast Tract Courts				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL 01</b>				
47,53,546				3,36,00,000				3,36,00,000				<b>TOTAL (07)</b>	1,21,00,000			
												<b>(08) Computerisation of all Courts</b>				
												13.Office Expenses				
												<b>TOTAL (08)</b>				
												<b>(09) Permanent Lok Adalat</b>				
				32,00,000				32,00,000				01.Salaries	48,00,000			
				1,60,000				1,60,000				02.Wages	5,00,000			
				1,00,000				1,00,000				06.Medical Treatment	1,00,000			
				1,40,000				1,40,000				11.Domestic travel expenses	5,00,000			
				60,000				60,000				13.Office Expenses	7,00,000			
				55,000				55,000				26.Advertising and Publicity	1,00,000			
				1,65,000				1,65,000				50.Other Charges	2,00,000			
				38,80,000				38,80,000				<b>TOTAL (09)</b>	69,00,000			
												<b>(10) District Level Services Authorities under Meghalaya State Legal Services Authority</b>				
												01.Salaries				
												06.Medical Treatment				
												11.Domestic travel expenses				
												50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 04

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (10)				
1,60,10,680				4,81,48,000				4,81,48,000				TOTAL 800	3,33,00,000			
8,24,66,019		4,44,57,317		8,58,16,000		2,94,50,000		8,58,16,000		2,94,50,000		TOTAL NON PLAN AND STATE PLAN Voted...	21,35,70,000		4,29,60,000	
5,61,44,456		3,270		2,67,31,000				2,67,31,000				Charged...	8,54,70,000			
												CENTRAL SECTOR SCHEMES				
												800 OTHER EXPENDITURE --				
												(01) Upgradation of standard of Administration of Justice				
												31.Grants - in - aid (Salary)				
												01. Establishment of Fast Tract Courts.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
												TOTAL CENTRAL SECTOR SCHEMES				
8,24,66,019		4,44,57,317		8,58,16,000		2,94,50,000		8,58,16,000		2,94,50,000		TOTAL 2014 Voted...	21,35,70,000		4,29,60,000	
5,61,44,456		3,270		2,67,31,000				2,67,31,000				Charged...	8,54,70,000			
8,24,66,019		4,44,57,317		8,58,16,000		2,94,50,000		8,58,16,000		2,94,50,000		GRAND TOTAL Voted...	21,35,70,000		4,29,60,000	
5,61,44,456		3,270		2,67,31,000				2,67,31,000				Charged...	8,54,70,000			